## **PROCUREMENT PLAN (Textual Part)**

Project information: Ethiopia, One WASH- Consolidated WASH Account (CWA) Project "Phase II", P167794

Project Implementation agency: Water Development Commission (WDC) of the Ministry of Water, Irrigation and Energy (MoWIE)

Date of the Procurement Plan: August 28, 2019

Period covered by this Procurement Plan: September 2019 to August 2020.

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

 Open Advertising of the procurement opportunity at the national level;

- The procurement is open to eligible firms from any country;
- The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;
- Contracts with an appropriate allocation of responsibilities, risks and liabilities;
- Application of Standstill period and Publication of contract award information;
- · Maintenance of records of the procurement process; and
- The Bank has the right to review procurement documentation and activities.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets as specified under paragraph 5.10** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"** 

**Procurement of Second-Hand Goods as specified under paragraph 5.11** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "**Not Applicable**"

**Domestic preference as specified under paragraph 5.51** of the Procurement Regulations (Goods and Works).

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information, None

PROCUREMENT PLAN Ethiopia : One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plai 2024-03-18
Revised Plan Date(s): (comma delineated, leave blank 2024-06-28
Project ID: P167794 GPN Date: 2019-12-06
Project Name: One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)
Loan / Credit No: IDA / 64450
Executing Agency(i: Central Ethiopia

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WORKS Activity Reference No. / L																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	High SEA/SH F	Procurement D		Actual Am ount (US\$	Process St	t Draft Pre-qualification		Prequalification Evalu		Draft Bidd	ling Docum	g Docum Specific Pro cation Notice / Ir		Bidding Docume	nts a Proposa	Submission ,		tion Report mendation	Signed C	ontract	Contract C
Description	0.				h	cess	(Y/N)	isk	ocument Type	S\$)	)	atus	Docum		ation Report			tification			s Issued		g / Minutes	for Award  Jal Planned Actual				ion
ET-CENTRALETH-409435-CW -RFB / Drilling & Construction of Three deep Boreholes in G uraghi Zone (Gedbano-Gutaz er and Kebina Woreda), Sitte Zone and M/Azernt Berbere woreda in Implemented age ncy Central Ethiopia Regional State Water Irrigation and Mi ne Development Bureau		Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	763,640.00	0.00	Under Imple mentation	rialileo	Actual	riained			2024-03-30		Actual	rialined Ac.	2024-03-		2024-04-27		2024-06-01		2024-11-2
ET-CENTRALETH-409440-CW -RFB / Drilling & Construction of Two deep Borcholes in Sil te Zone (Dalocha Woreda), a nd Halaba Zone and Wera Di jjo woreda in Implemented agency Central Ethiopia Regi onal State Water Irrigation a nd Mine Development Burea		Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	510,100.00	0.00	Under Imple mentation					2024-02-25	2024-03-29	2024-02-25			2024-03-	16	2024-04-25		2024-05-30		2024-11-2 6
ET-CENTRALETH-41753-CW -RFB / Dugidda- Gorro Small Works-Civil Works, Supply & I nstallation of Pipes & Fittings and Supply Installation of El ectro-Mechanical Equipment in Misrak Guraghe Zone, So do Woreda Implemented by CERS Water Irrigation and Mi ne DevelopmentBureau.		Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	260,220.00	0.00	Under Imple mentation					2024-04-10	2024-05-01	2024-04-15			2024-05-	5	2024-06-14		2024-07-19		2025-01-1 5
ET-CENTRALETH-417554-CW -RFB / Weara-Gered Small w rds-Scivil Works, Supply & In stallation of Pipes & Fittings and Supply Installation of El ectro-Mechanical Equipment in Silte Zone, Alicho Wiriro W oreda Implemented agency C ERS Water Irrigation and Min e Development Bureau.		Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	260,000.00	0.00	Under Imple mentation					2024-04-10	2024-05-01	2024-04-15			2024-05-	5	2024-06-14		2024-07-19		2025-01-1 5
ET-CENTRALETH-417555-CW -RFB / Lanforo-Gebaba Small Works-Civil Works, Supply & I nstallation of Pipes & Fittings and Supply6 Installation of El ectro-Mechanical Equipment in Silke Zone, Lanforo Wored a Implemented agency CERS Water Irrigation and Mine De velopment Bureau.	IDA / 64450	Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - small Works SPD (1 envelope proce ss)	260,000.00	0.00	Under Imple mentation					2024-04-10	2024-05-03	2024-04-15			2024-05-	5	2024-06-14		2024-07-19		2025-01-1 5
ET-CENTRALETH-420400-CW -RFB / Bucha Small Works-CI vil Works, Supply & Installati on of Pipes & Fittings and Su- pply& Installation of Electro- Mechanical Equipment in Gur aghe Zone, Endegagn Wore da Implemented by CERS W ater Irrigation and Mine Deve lopment bureau.	IDA / 64450	Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	214,700.00	0.00	Under Imple mentation					2024-04-22	2024-05-31	2024-04-27			2024-05-	17	2024-06-17		2024-07-22		2025-01-1 8
ET-CENTRALETH-420404-CW -RFB / Gazebo phase I Small Works-Civil Works, Supply & I nstallation of Pipes & Fittings and Supply Installation of El ectro-Mechanical Equipment in Guraghe Zone, Gumer W oreda implemented by CERI State Water Irrigation and Mi ne Development Bureau.	IDA / 64450	Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	224,000.00	0.00	Under Imple mentation					2024-04-22	2024-05-31	2024-04-27			2024-05-	17	2024-06-17		2024-07-22		2025-01-1 8
ET-CENTRALETH-421286-CW -RFQ / Chimbe Small Works- Civil Works, Supply 6 Installation of Pipes & Fittings and S upply6 Installation of Electro- Mechanical Equipment in Gur aghe Zone, Muher-AklilWored a Implemented agency CERS Water Mine and Energy Deve lopment Bureau	IDA / 64450	Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	152,000.00	0.00	Pending Imp lementation							2024-04-27							2024-06-16		2024-11-1 3
ET-CENTRALETH-434441-CW -RFQ / Hamancho and Kotta Kombolla Small Works-Civil Works, Supply & Installation of Pipes & Fittings and Suppl y& Installation of Electro-Mec hanical Equipment in Kmbata Zone, Damboya Woreda. Im plemented agency CERS Wat er Irrigation and Mine Develo		Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	157,000.00	0.00	Pending Imp lementation							2024-07-03							2024-09-06		2025-02-0 3
ET-CENTRALETH-434442-CW -RFQ / Kuya Small Works-Civi - I Works, Supply & Installation of Pipes & Fittings and Suppl y& installation of Electro-Mec - hanical Equipment in Kmbata - Zone, Angach Woreda. Impl - mented agency CERS Water - Irrigation and Mine Developm	IDA / 64450	Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	150,000.00	0.00	Pending Imp lementation							2024-07-08							2024-09-11		2025-02-0 8

ET-CENTRALETH-434443-CW -RFB / Drilling & Construction of Four deep Boreholes in Ye m Zone Saja Town, Implem ented agency Central Ethiopi a Regional State Water Irriga tion and Mine Development Bureau	IDA / 64450	Urban Water Supply, Sanitati on, and Hygiene (Urban WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope process)	1,100,000.00	0.00	Pending Imp lementation					2024-06-28		2024-07-08				2024-08-07		2024-09-06		2024-10-11	
GOODS								_																				
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docu	qualification ments	ation	Report	ent / Jus	ding Docum stification	Notice / I		s Iss	ued	Proposal S Opening	/ Minutes	Bid Evaluat and Recom for Av	mendation ward	Signed (			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-CENTRALETH-410225-GO -RFB / IT equipment's for PM U. Coordination and Woredas ((Lap Top Computer , Desk To p Computer , LCD Projector 2 , Printer Small , Printer Larg - Photocopy Machine Mediu m, LCD Projector. Dash Boar d , Large Scanner , Small Sc anner and Color Printer	IDA / 64450	Institutional Strengthening a nd Project Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		280,240.00	0.00	Under Imple mentation					2024-02-28	2024-03-30	2024-03-04				2024-04-03		2024-05-03		2024-06-07		2024-08-06	
ET-CENTRALETH-418872-GO -RFG / Procurement of Diesel Welding Machine cooling syst em Engine type welding curr ent 400A Three phase power generation 16KVA/400V/23.1 A Battery: 12V 100Ah Runnin g time welder 60% not less t han 16h and 60liter Tank ca pacity. With all accessory.	IDA / 64450	Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		33,900.00	0.00	Pending Impl ementation							2024-04-15								2024-05-30		2024-08-28	
ET-CENTRALETH-418874-GO -RFB / Procurements of Porta ble Compressor, two-stage oi I Injected Screw powered by liquid -cooled, six cylinder Cu mmins Diesel engine.		Rural Water Supply, Sanitati on, and Hygiene (Rural WAS H)	Post	Request for Bids	Open - National	Single Stage - One E nvelope		170,000.00	0.00	Under Imple mentation					2024-04-10	2024-05-26	2024-04-15				2024-05-15		2024-06-14		2024-07-19		2024-09-17	
ET-CENTRALETH-424711-GO -RFQ / Procurement of Motor Bik 21 for woredas and 5 for PMu staff.	IDA / 64450	Institutional Strengthening a nd Project Management	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		80,600.00	0.00	Pending Impl ementation							2024-05-15								2024-07-04		2024-08-03	
NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		qualification ments	Prequalific ation			ding Docum stification	Specific Pro Notice / I	ocurement nvitation	Bidding Do		Proposal S Opening		Bid Evaluat and Recom	mendation	Signed (	Contract	Contract (	Completion
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CONSULTING FIRM	\$																											n
Activity Reference No. /	Loan / Credit N				Market Approac	Contract Type	Estimated Amo	Actual Amount		I		Expression	of Interest	Short List a	nd Draft R	Request fo	r Proposals	Opening of	f Technical	Evaluation	of Technic	Combined						1
Description	0.	Component	Review Type	Method	h	unt (US\$) (US\$) Process Status Terms of Reference Notice							Proposals	als / Minutes al Proposal Rep				ort and Draft Neg Signed Contract Contract iated Contract										
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2024-05-10 2024-06-15

2024-07-23

2024-08-13

2024-09-17

2025-06-14

0.00 Under Implement

10,000.00

Activity Reference No. / Description Loan / Credit N o.

ET-CENTRALETH-424710-CS-INDV / To selection and empl oyer of senior procurement s IDA / 64450 pecialist. For CERS Water, Irri gation and Mines Developme nt Bureau. Component

Institutional Strengthening nd Project Management Review Type

Method

Individual Consul ant Selection

Open - National

2025-04-0 9