



Log-In Georgia (P169698)

EUROPE AND CENTRAL ASIA | Georgia | Digital Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 6 | ARCHIVED on 28-Jun-2023 | ISR57140 |

Implementing Agencies: Communications Commission, Georgia, Ministry of Economy and Sustainable Development, Ministry of Finance, Open Net NNLE

Key Dates

Key Project Dates

Bank Approval Date: 28-Aug-2020

Effectiveness Date: 28-Dec-2020

Planned Mid Term Review Date: 03-Mar-2023

Actual Mid-Term Review Date: 24-Mar-2023

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to affordable broadband internet, and to promote its use by individuals and enterprises, in selected rural settlements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Increasing access to broadband:(Cost \$76.63 M)
Promoting the use of broadband-enabled digital services:(Cost \$2.50 M)
Project implementation support:(Cost \$0.77 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Satisfactory	□ Satisfactory
Overall Implementation Progress (IP)	□ Satisfactory	□ Satisfactory
Overall Risk Rating	□ Moderate	□ Moderate

Implementation Status and Key Decisions

The Project Implementation Progress (IP) and Achievement of Project Development Objective (PDO) ratings remain Satisfactory following the Project's Mid-Term Review. The Team acknowledges the significant progress in the procurement and contracting of the passive infrastructure deployments (financed under Subcomponent 1.1), the completion of construction works of the first few lots of passive infrastructure, launch of the Digital Adoption Program, and implementation of the contract for the first lot of active equipment. This progress has started to translate into disbursements, with an increase in cumulative disbursements from US\$7.3 million in December 2022 to US\$10.4 million in June 2023, and this uptake will continue as construction works are completed and new lots launched.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Increased access to broadband internet				
► People provided with broadband internet access (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.00	66.00	400.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025
Comments:	Total of individuals in the rural settlements connected by the Project activities under Subcomponent 1.1.			

Improved affordability of broadband internet				
► Reduction in unit price of broadband in connected rural settlements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025



Comments: Reduction in unit price of fixed broadband subscriptions in rural settlements connected to the Open Net network, as compared with 2020 baseline. Given the limited network expansion to date, this indicator has not yet been collected.

Promoting use of broadband-enabled digital services

► Share of individuals in connected rural settlements using the Internet for specific purposes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	28.00	28.00	50.00
Date	01-Oct-2020	31-Jul-2022	31-Mar-2023	31-Dec-2025

Comments: Simple average of the share of individuals surveyed in the connected rural settlements that report using the Internet for the following purposes: Seeking health-related information; Finding information about goods or services; Looking for a job or sending a job application; Internet banking. Given the limited network expansion to date, this indicator has not yet been collected.

□ Share of females in connected rural settlements using the Internet for specific purposes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	41.00	41.00	70.00
Date	01-Oct-2020	31-Jul-2022	31-Mar-2023	31-Dec-2025

□ Share of persons with disabilities in connected rural settlements using the Internet for specific purposes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

► Share of enterprises in connected rural settlements using the Internet for specific purposes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	30.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Comments: Simple average of the share of surveyed enterprises (with one or more employees) in connected rural settlements that report using the Internet for specific purposes: Had a website; Submit completed forms electronically (e.g., forms for customs or VAT declaration); Declare VAT completely electronically without the need for paperwork (including electronic payment, if required); Receiving orders via webpage for goods or services. Given the limited network expansion to date, this indicator has not yet been collected.

□ Share of women-owned enterprises in connected rural settlements using the Internet for specific purposes (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	20.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Intermediate Results Indicators by Components

Increasing access to broadband				
► Length of fiber optic network cable deployed (route-km) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	188.00	600.00	5,000.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025
Comments:	Estimated maximum route kilometers of fiber optic cable deployed by the Project. Estimated based on network design at Project appraisal.			
► Legal and regulatory instruments to foster competition and private investment in electronic communications markets adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Oct-2020	30-Nov-2022	31-Mar-2023	31-Dec-2025
Comments:	Adoption of legal and regulatory instruments by the Government and ComCom to operationalize infrastructure sharing, introduce innovative technologies and services, set up the single information point, and streamline permit processes for the construction of telecommunications networks (as part of the Universal Service). Note: the law on infrastructure sharing has been prepared but not yet adopted			
► Share of installed telecommunications equipment that is certified as energy efficient (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Oct-2020	30-Nov-2022	31-Mar-2023	31-Dec-2025
Comments:	Share of network equipment installed (by share of total costs of equipment procured under Subcomponent 1.1) that is certified by Energy Star or equivalent standards.			
► People provided with access to the Internet (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025



Comments: Figure not yet available. Surveys will be conducted in Project Areas to collect necessary data.

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Number of people that benefitted from new access to Internet service. (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Number of people that benefitted from the improved Internet service. (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Promoting the use of broadband-enabled digital services

Number of settlements covered by use-case promotion program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	57.00	500.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Comments: Number of connected rural settlements where activities under Subcomponent 2.2 are conducted. The first phase of this program started in May 2022

Surveyed beneficiaries of activities offered in Subcomponents 2.2 and 2.3 who report that the activities were responsive to their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	01-Oct-2020	22-Nov-2021	31-Mar-2023	31-Dec-2025

Comments: This citizen engagement indicator will measure the share of participants who report being satisfied with the responsiveness of needs assessment, participatory planning and other CE activities conducted under Subcomponents 2.2 and 2.3 to their needs. It is collected based on surveys done upon completion of the training programs.

Of which, beneficiaries who are women (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025

Of which, beneficiaries who are members of ethnic minorities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025
<input type="checkbox"/> Of which, beneficiaries who are persons with disabilities (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025
<input checked="" type="checkbox"/> Number of beneficiaries of accessible technologies under Subcomponent 2.3 (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-Oct-2020	31-May-2022	31-Mar-2023	31-Dec-2025
Comments:	Number of persons with disabilities that benefit through accessible technology provided through the pilot program in Subcomponent 2.2. Activity not being implemented yet.			

Performance-Based Conditions

Data on Financial Performance

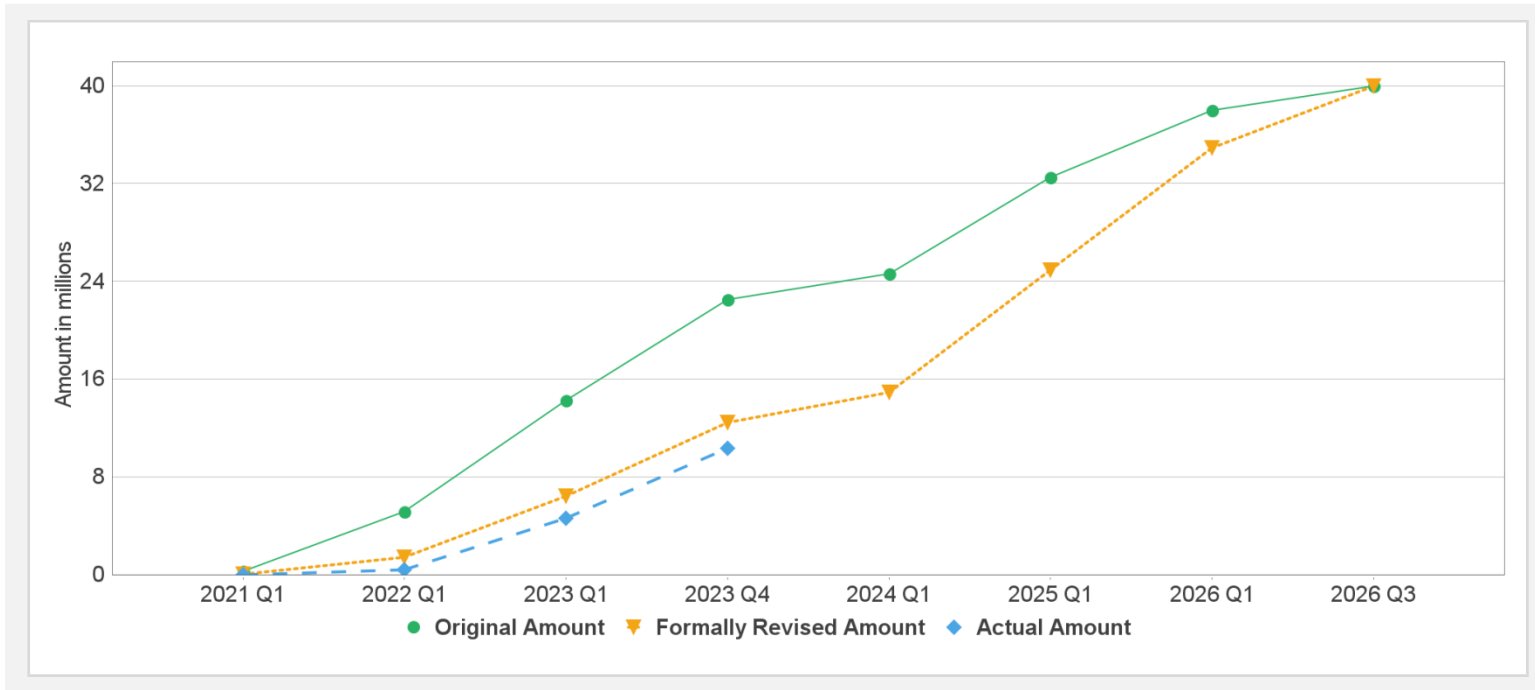
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169698	IBRD-91610	Effective	USD	40.00	40.00	0.00	10.44	28.86	27%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169698	IBRD-91610	Effective	28-Aug-2020	31-Aug-2020	28-Dec-2020	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 15-Mar-2023

Related Project(s)

There are no related projects.