



Support for Social Recovery Needs of Vulnerable Groups in Beirut (P176622)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Social Sustainability and Inclusion Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2022 | Seq No: 3 | ARCHIVED on 28-Jun-2023 | ISR56568 |

Implementing Agencies: International Rescue Committee, International Rescue Committee Lebanon, International Rescue Committee Lebanon

Key Dates**Key Project Dates**

Bank Approval Date: 23-Dec-2021

Effectiveness Date: 04-Apr-2022

Planned Mid Term Review Date: 06-Mar-2023

Actual Mid-Term Review Date: 06-Mar-2023

Original Closing Date: 31-Oct-2023

Revised Closing Date: 31-Oct-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the immediate social recovery needs of vulnerable groups following the port of Beirut explosion.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Support for social services for vulnerable groups affected by the explosion:(Cost \$4430000.00 M)

Component 2: Capacity Building and Project Management:(Cost \$620000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Overall, the MTR team was pleased with the project's improvement on sub-activity performance, effectively breaking away from a very intensive identification, preparation, and negotiation of sub-grants into full implementation mode. The mission congratulated IRC's project team for the significant advances made in the last several months, managing to mostly align the physical implementation progress with the intended implementation schedule. While significantly and constantly evolving, the context in the country and in the sector continues to prove the validity and relevance of the project design and the achievement of the project objectives and results remain feasible and realistic.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Increased access to quality services for GBV, mental health challenges, OPs and PWD beneficiaries				
▶ GBV beneficiaries receiving social and health services (disaggregated by psychosocial & life skills counselling, medical & educational services, women, accompanied girls, at-risk boys) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	222.00	837.00
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
Comments:	This will include the number of beneficiaries who receive any type of activities in the shelter. This will include case management, life skills activities, non-focused activities, focused activities, education, and health services. Even if beneficiaries attended several activities, only the unique number will be counted here, but the total number under each activity should still be reported.			
<input type="checkbox"/> At-risk boys benefitting from project-improved services in GBV shelters (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18.00	45.00
<input type="checkbox"/> Women benefitting from project-improved services in GBV shelters (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	103.00	484.00
►Mental health beneficiaries receiving psychosocial services and support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,610.00	6,400.00
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
Comments:	Total number of people who are registering, initiating and completing Step-by-Step and Self-Help Plus sessions, or receiving additional mental health support as a complementary service to SBS and SH+.			
<input type="checkbox"/> Beneficiaries of project-supported mental health interventions (Step-by-Step, Self Help Plus, hotline) (disaggregated by gender) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,610.00	6,400.00
<input type="checkbox"/> Businesses participating in Mental Health in the workplace program (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
►Older persons and persons with disabilities beneficiaries receiving physical and psychosocial services (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	241.00	1,150.00
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
Comments:	Number of persons with disabilities and their families and older persons and their families provided with a package of interventions according to the CBR protocols.			
<input type="checkbox"/> Persons with disabilities and their families benefiting from Community-Based Rehabilitation services (disaggregated by gender) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	174.00	350.00
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
<input type="checkbox"/> Older persons and their families benefiting from Community-Based Rehabilitation services (disaggregated by gender) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	67.00	800.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023



Increased quality of services for GBV survivors, people with mental health challenges, OPs and PWDs				
▶ GBV cases followed utilizing project-improved SOPs and protocols (disaggregated by women, accompanied girls, at-risk boys) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Percentage of recorded GBV survivor and GBV at-risk cases handled utilizing project-improved SOPs and protocols (including adopted SOPs, GBVIMS, improved identification/referral protocols, and the hotline), disaggregated by women, accompanied girls and at-risk boys.			
▶ Mental health cases followed utilizing project-improved mechanisms and protocols excluding drop-outs (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Percentage of mental health challenge cases handled with the assistance of project-improved mental health programs (SbS and SH+) and identification/referral protocols, disaggregated by gender.			
▶ Older persons and persons with disabilities cases followed utilizing project-improved mechanisms and/or protocols (disaggregated by persons with disabilities, older persons, gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Percentage of older persons and persons with disabilities cases benefitting from project-improved mechanisms and/or protocols, such as improved in-home care services, peer-to-peer and self help groups, and an Identification, Counselling and Referral portal (disaggregated by older persons, persons with disabilities and gender).			

Percentage of grievances addressed according to the program operational manual				
▶ Grievances addressed according to the program operational manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Grievances addressed, by sector.			

Intermediate Results Indicators by Components



Component 1. Support for social services for vulnerable groups affected by the explosion

► Total NGOs receiving sub-grants from the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	17.00
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
Comments:	Total NGOs receiving sub-grants/awards from the project to service the GBV, mental health, persons with disabilities and older persons sectors.			

► Number of NGO/care workers benefitting from project-provided training (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	61.00	556.00
Date	15-Oct-2021	05-Apr-2022	28-Feb-2022	31-Oct-2023
Comments:	Number of NGO/care workers benefitting from project-provided GBVIMS, e-helper, hotline, SbS and SH+, SOP and other capacity building training.			

□ Case workers and frontliners benefitting from SOP trainings (disaggregated by gender) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023

□ NGO staff receiving Gender-based Violence Information Management System (GBVIMS) training (disaggregated by gender) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	39.00	88.00
Date	15-Oct-2021	05-Apr-2022	28-Feb-2022	31-Oct-2023

□ Number of persons receiving capacity building and training (disaggregated by SbS, SH+, ToT, gender) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	48.00
Date	15-Oct-2021	05-Apr-2022	28-Feb-2022	31-Oct-2023

□ Number of care workers benefitting from Step-by-Step and Self Help Plus (disaggregated by gender) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00



Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
<input type="checkbox"/> Care workers/NGO staff benefiting from capacity building and trainings to enhance services for persons with disabilities and older persons (disaggregated by gender) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14.00	120.00
Date	15-Oct-2021	05-Apr-2022	28-Feb-2022	31-Oct-2023
<input type="checkbox"/> Hotline training (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
<input checked="" type="checkbox"/> Public Sensitization Awareness campaign modules on GBV, mental health and disability and old age supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	3.00
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
Comments:	The implementing partners will work closely with IRC, MOPH and MOSA to design and implement public sensitization campaigns to create greater awareness of issues related to survivors and those at-risk of GBV, mental health challenges, and persons with disabilities and older persons. These campaigns shall also create awareness of support service availability.			
<input checked="" type="checkbox"/> Increased respondent awareness of available services as a result of public sensitization campaigns (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Increased respondent awareness of available support services in the GBV, mental health, and persons with disability and older persons sectors.			
<input checked="" type="checkbox"/> Beneficiaries expressing satisfaction with project-improved GBV, mental health, disability and older persons services (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Satisfaction levels of beneficiaries of GBV, mental health and disability and older persons programs. Survey will include beneficiaries who completed programs as well as those who dropped out.			
<input checked="" type="checkbox"/> Initiation of Community Based Rehabilitation Identification, Counselling and Referral portal (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	The implementing partners will work closely with IRC and MOSA to develop community targeted rehabilitation identification, counselling and referral portal			
► National mental health hotline 24/7 operation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	15-Oct-2021	05-Apr-2022	31-Mar-2022	31-Oct-2023
Comments:	The national mental health hotline currently operates on a limited hourly basis. The project will support the operationalization of an extended service, enabling beneficiaries to access services on a 24/7 basis.			

Component 2. Capacity building and project management				
► Development and implementation of enhanced monitoring and reporting plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Developing and implementing an enhanced monitoring and reporting plan to provide visibility of the project results and a transparent model for the development and implementation of all activities.			
► Technical assistance and institutional strengthening (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	15-Oct-2021	05-Apr-2022	05-Apr-2022	31-Oct-2023
Comments:	Implementing partner to provide gender and disability sensitive technical assistance and institutional strengthening to beneficiary NGOs to ensure streamlined implementation and reduce barriers to full inclusion in social services			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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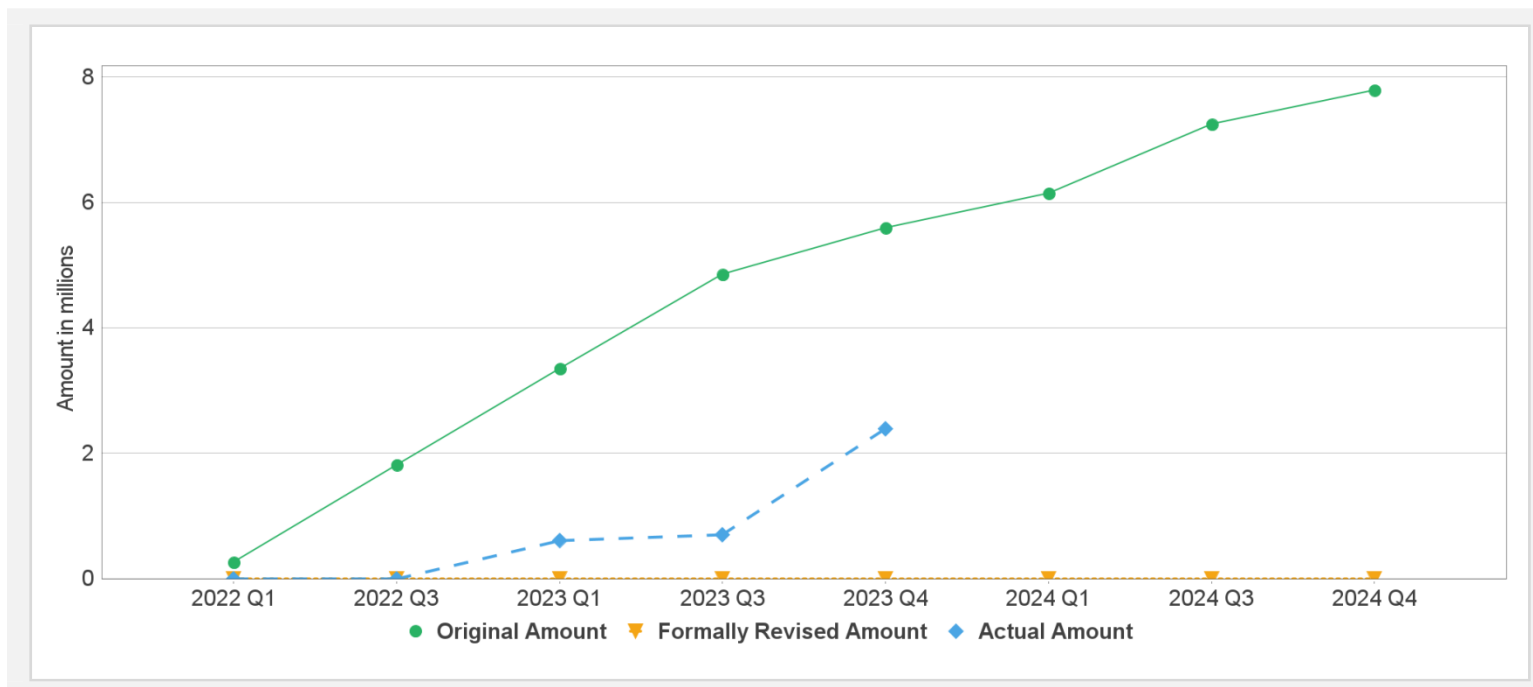


P176622	TF-B7344	Closed	USD	2.80	0.00	2.80	0.00	0.00	<div style="width: 0%; height: 10px; background-color: #ccc;"></div>	0%
P176622	TF-B7390	Effective	USD	5.00	5.00	0.00	2.39	2.61	<div style="width: 48%; height: 10px; background-color: #4CAF50;"></div>	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176622	TF-B7344	Closed	13-Dec-2021	05-Jan-2022	04-Apr-2022	30-Jun-2022	30-Jun-2022
P176622	TF-B7390	Effective	13-Dec-2021	05-Jan-2022	04-Apr-2022	31-Oct-2023	31-Oct-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Jun-2022

Related Project(s)

There are no related projects.