

PROCUREMENT PLAN (Textual Part)

Project information: Oceans for Prosperity Program - LAUTRA (P173391)

Project Implementation agency: Indonesia Climate Change Trust Fund

Date of the Procurement Plan: July 28, 2023

Period covered by this Procurement Plan: July 28, 2023 to December 31, 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Procurement Regulation no. 16/2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the

- Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
3. Publication of contract award information;
 4. Rights for the Bank to review procurement documentation and activities; and
 5. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: not applicable.

Works: not applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

PROCUREMENT PLAN Indonesia : Oceans for Prosperity Project - LAUTRA

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2023-08-08
Revised Plan Date(s): (comma delineated, leave blank 2024-06-27)
Project ID: P173391 **GPN Date:**
Project Name: Oceans for Prosperity Project - LAUTRA
Loan / Credit No: TF / C0368
Executing Agency: Indonesia Climate Change Trust Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ID-ICCTF-394443-GO-RFO / Laptop Including Software and Office Equipment	TF / C0368	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Signed								2023-11-27								2024-01-22	2023-11-27	2024-07-20

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										ID-ICCTF-373856-CS-QCBS / Consultant For Develop Long Term Sustainable Financing Strategies for Indonesia's Marine Protected Areas	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-07-25	2023-08-20	2023-08-15	2023-12-06	2023-09-28	2024-01-31			2023-10-26	2024-03-21
ID-ICCTF-373857-CS-QCBS / Consultant for Development Long Term Sustainable Financing Strategies for Indonesia's Sustainable Coastal Infrastructure	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-07-25	2023-08-20	2023-08-15	2023-12-12	2023-09-28	2024-01-31			2023-10-26		2023-11-25		2023-12-30		2024-02-03		2024-09-30			
ID-ICCTF-373858-CS-QCBS / Consultant for Development of Long Term Sustainable Financing Strategies for Indonesia's Micro, Small And Medium Size Enterprises in Blue Economy	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-07-25	2023-08-20	2023-08-15	2023-12-06	2023-09-28	2024-01-24			2023-10-26	2024-04-18	2023-11-25	2024-04-05	2023-12-30	2024-04-05	2024-02-03		2024-09-30			
ID-ICCTF-426374-CS-CQS / Blue Public Expenditure Review for Conservation, Fisheries, and Marine Tourism Sectors	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Consultant Qualification Selection	Open - National		135,000.00	0.00	Under Implementation	2024-05-12	2024-06-25	2024-06-02		2024-07-16							2024-08-15		2024-09-19		2025-05-19				
ID-ICCTF-436389-CS-CQS / Consultant Service for Preparation of Monitoring and Reporting Framework for Blue Finance	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Consultant Qualification Selection	Open - National		240,000.00	0.00	Pending Implementation	2024-06-30		2024-07-21		2024-09-03							2024-10-03		2024-11-07		2025-08-07				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										ID-ICCTF-367744-CS-INDV / Project Team Leader - LAUTRA, ICCTF	TF / C0368	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		67,200.00	0.00	Signed
ID-ICCTF-367757-CS-INDV / Financial Management Specialist - LAUTRA, ICCTF	TF / C0368	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		45,600.00	0.00	Signed	2023-06-19	2023-08-09	2023-08-07	2023-09-29	2023-08-28	2023-10-02	2023-10-02	2023-10-06	2025-09-30	
ID-ICCTF-367760-CS-INDV / Monitoring and Evaluation Specialist - LAUTRA, ICCTF	TF / C0368	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		45,600.00	0.00	Signed	2023-06-19	2023-08-09	2023-08-07	2023-11-24	2023-08-28	2023-11-24	2023-10-02	2023-12-01	2025-09-30	
ID-ICCTF-367762-CS-INDV / Financial Management Specialist - LAUTRA, ICCTF	TF / C0368	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		45,600.00	0.00	Signed	2023-06-19	2023-08-09	2023-08-07	2023-11-08	2023-08-28	2023-11-20	2023-10-02	2023-11-21	2025-09-30	
ID-ICCTF-367764-CS-INDV / Program Officer - LAUTRA, ICCTF	TF / C0368	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		31,200.00	0.00	Signed	2023-06-19	2023-08-09	2023-08-07	2023-09-29	2023-08-28	2023-10-04	2023-10-02	2023-11-01	2025-09-30	
ID-ICCTF-367767-CS-INDV / Administrative Officer - LAUTRA, ICCTF	TF / C0368	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		22,200.00	0.00	Signed	2023-06-19	2023-08-09	2023-08-07	2023-11-10	2023-08-28	2023-11-10	2023-10-02	2023-11-21	2025-09-30	
ID-ICCTF-401586-CS-INDV / Blue Finance Technical Specialist For Project Component 3 - LAUTRA, ICCTF	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-01-04	2024-01-24	2024-02-22	2024-04-30	2024-03-14	2024-04-30	2024-03-31		2025-09-30	
ID-ICCTF-411139-CS-INDV / RISM Financial Integration Specialist	TF / C0368	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Individual Consultant Selection	Open - National		72,000.00	0.00	Canceled	2024-02-27	2024-04-03	2024-03-17		2024-03-20		2024-04-02		2025-08-02	

ID-ICCTF-41625-CS-INDV / Blue Carbon Policy Specialist	TF / C0366	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-03-15	2024-05-01	2024-04-05		2024-04-22		2024-04-28	2025-08-28	
ID-ICCTF-424983-CS-INDV / RJMM Financial Integration Specialist for Project LAUTRA	TF / C0366	Component 3: Sustainable Financing for Marine Protected Areas and Livelihoods	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2024-04-30	2024-05-01	2024-05-21	2024-06-13	2024-05-22		2024-05-27	2025-09-27	