## **PROCUREMENT PLAN (Textual Part)**

Project information: Pakistan - Khyber Pakhtunkhwa Integrated Tourism

Development Project - KITE (P163562)

**Project Implementation agency:** KP Department of Tourism (DoT)

**Date of the Procurement Plan: 29 July 2019** 

Period covered by this Procurement Plan: August 2020

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 updated November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated <u>KP PPRA Rules</u>, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6. No preference of any kind shall be given to national bidders in the bidding process.
- 7. When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: None.

PROCUREMENT Pakistan: Khyber Pakhtunkhwa Integrated Tourism Development Project General Information

Poject ID: P163362 Revised Plan Date(s): (comma delineated, leave blank 2023-06-27 GPN Date: 2020-08-11 Loan / Credit No: IDA / 64620 IDA / 64620 Executing Agency(i KP Department of Tourism

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Bank's Approval Date of the Original Procurement Plai 2019-07-31 Revised Plan Date(s): (comma delineated, leave blank 2023-06-27 GPN Date: 2020-08-11 Executing Agency(i KP Department of Tourism Development Project Executing Agency Agenc

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Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro						Process 5	Draft Pre-q												ition Report	Signed C	Contract	Contrac
	0.				n	cess	(Y/N)	isk	ocument Type	S\$)	)	atus	Docur			Report		tification		Invitation		sued	Opening	for A	ward	Planned		Planner
PK-KP DOT-163601-CW-RFB / Framework Agreement for C onservation and Developmen t of Archaeological Sites: Lot- 1 (Bhamala Haripur) Lot-2 (Ja mrud Fort District Khyber) Lo t-3 Sahpula Stupa District Kh yber Lot-4 Conservation and Development of Mosques (Pis hmal, Main Kalam, Odigram)	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids		Single Stage - One E nvelope				2,580,000.00	428,084.19	3 Signed	riaillieu	Actual	riaimed	Actual				2020-08-08	riaimed	Actual				2020-06-13		
PK-KP DOT-163618-CW-RFB / RFB for Development and I mprovement of Lot (1) Dir M useum Chakdara Lot (2) Hun d Museum Swabi Lot (3) Mar dan Museum Mardan	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,833,000.00	0.00	Pending Implementation					2020-03-19		2020-04-04				2020-05-04	2020-05-18		2020-06-15		2021-06- 5
PK-KP DOT-240014-CW-RFQ / Minor Work for site Preparat ion of Tourist Rescue 1122 St ations -Lot No 1-Galiyat District Abbottabad, Lot No 2: Than driaini Lot No 3: Kiwai District Manshera, Lot No 4: Kumrat District Dir Upper Lot No. 5: K allash District Chitrai, Lot No 6:Gabeen Jaba Swt	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Other (with field f or explanation)	97,000.00	0.00	Under Imple mentation							2021-07-04	2021-08-03						2021-09-03		2022-03-0 2
PK-KP DOT-279253-CW-RFQ / Minor Civil Work for site pre paration for portable prefabri cated toilets in Khyber Pakht unkhwa		Sector Enablement and Tour ism Entrpreneurship	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Other (with field f or explanation)	58,000.00	0.00	Pending Implementation							2022-02-28							2022-04-30		2023-04-
PK.KP DOT-338555-CW-RFB / Package No.1: Conservation & Preservation of Archaeologi ical sites damaged by flood in District Swat. Lot-1: Shinashah stupa. Lot-2: Amlukdara complex Lot-3: Abasahib cheena com plex	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	344,800.00	0.00	Pending Implementation					2023-02-01		2023-02-15				2023-03-29	2023-04-28		2023-06-02		2025-06-1
PK-KP DOT-338S61-CW-RFB / Package No.2: Conservation 5 Preservation of Archaeolog ical sites damaged by flood i n Mardan and DI Khan. Lot No.1: Jamal Ghari & Ther elli Site. Lot No.2: Kafirkot Lot No.2: Kafirkot Lot No.4: Rahman Dheri Site	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	301,800.00	0.00	Pending Implementation					2023-02-01		2023-02-15				2023-03-29	2023-04-28		2023-06-02		2025-06-0
PK.KP DOT-338566-CW-RFB / Package No.3: Conservation & Preservation of Archaeologi ical sites damaged by flood in Malakand Region. Lot. 1: Gumbatona Site Lot 2: Thokardara Site Lot 3: Butkara - 1 Site Lot 4: Barkot Maina Site	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	260,000.00	0.00	Pending Implementation					2023-02-01		2023-02-15				2023-03-29	2023-04-28		2023-06-02		2025-06-
PK-KP DOT-338571-CW-RFB / Package No.4: Conservation & Preservation of the main K alam Mosque & Swat Museu m Storeroom damaged by flo od in District Swat. Lot No.1: Main Kalam Mosqu e, Lot No.2: Repair/Developmen	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	260,000.00	0.00	Pending Implementation					2023-02-01		2023-02-15				2023-03-29	2023-04-28		2023-06-02		2025-06-1
PK-KP DDT-346764-CW-RFB / Balance/Additional Works fo r Preservation, Conservation and Development Works of A rchaeological Sites in Khyber Pakhtunkhwa Lot #1. Bhamala District Hari pur Lot#2.Shapula Stupa Dis trict Khyber Lot#3. Judigram Mosque, Pishmal Mosque, an	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	700,000.00	0.00	Under Imple mentation					2023-02-28	2023-04-18	2023-03-14	2023-04-19			2023-04-25	2023-05-25		2023-06-29		2024-06-:

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP DOT-124903-GO-RFQ / Procurement of IT Equipment ( Laptops/Desktops etc)	IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		16,071.00	20,053.34	Signed							2019-08-06								2019-09-18	2020-01-02	2019-11-17	
PK-KP DOT-124908-GO-RFQ / Office Equipment (Generator/ UPS, Photo Copier, Air Condit ioners, Electrical/gas heater etc)	IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		37,143.00	17,190.89	Signed							2019-08-06								2019-10-01	2020-07-31	2019-11-15	
PK-KP DOT-124912-GO-DIR / Office Vehicles ( 02 four whe el drive, 03 1000 cc)	IDA / 64620	Project Management and Ca pacity Building	Post	Direct Selection	Direct			82,857.00	0.00	Pending Impl ementation					2019-07-30		2019-08-04								2019-09-01		2019-10-16	

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PK-KP DOT-124932-GO-RFQ / furniture & fixtures	DA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	21,429.00	0.00	Pending Impl ementation						2019-08-06								2019-09-30		2019-12-29	
PK-KP DOT-153617-GO-RFB / Procurement of Reflective Si gnboards for Archaeology De partment under KITE PMU-Do T	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Request for Bids	Open - National	Single Stage - One E nvelope	300,000.00	783,648.61	Signed			20	020-01-15	2020-01-14	2020-02-05				2020-03-18	2020-02-03	2020-04-17	2020-02-27	2020-05-22	2020-04-17	2021-05-22	
PK-KP DOT-163596-GO-RFB / Supply and installation of pre -fabricated toilets.	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One E nvelope	700,000.00	395,527.36	Signed			20	020-03-12	2020-07-23	2020-03-28	2020-03-16			2020-04-27	2020-08-13	2020-05-11	2020-09-09	2020-06-08	2021-03-12	2021-06-08	
PK-KP DOT-165849-GO-DIR / Procurement of Clinical Mana gement Equipment for Direct orate General Health Service s (DGHS) Khyber Pakhtunkhw a as COVID-19 emergency re sponse under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		4,100,000.00	0.00	Canceled			20	020-03-24		2020-03-26								2020-04-01		2020-05-01	
PK-KP DOT-166542-GO-DIR / Procurement of Clinical Mana gement Equipment (ABG Mac hine) for Directorate General Health Services (DGHS) Khyb er Pakhtunkhwa as COVID-19 emergency response under P MU KITE DOT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		97,000.00	113,402.08	Signed			20	020-03-27	2020-03-27	2020-03-29	2020-04-07							2020-04-04	2020-04-11	2020-05-04	
PK-KP DOT-166543-GO-DIR / Procurement of Clinical Mana gement Equipment (infusion Pumps) for Directorate Gener al Health Services (DGHS) Kh yber Pakhtunkhwa as COVID- 19 emergency response und er PMU KITE DOT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		1,330,000.00	1,056,935.53	Signed			20	020-03-27	2020-03-27	2020-03-29	2020-03-24							2020-04-04	2020-04-11	2020-05-04	
PK-KP DOT-166544-GO-DIR / Procurement of Clinical Mana gement Equipment (Syringe Pumps) for Directorate Gener al Health Services (DGHS) Kh yber Pakhtunkhwa as COVID- 19 emergency response und er PMU KITE DOT	r IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		240,000.00	68,057.74	Signed			20	020-03-27	2020-03-22	2020-03-29	2020-03-27							2020-04-04	2020-04-11	2020-05-04	
PK-KP DOT-166545-GO-DIR / Procurement of Clinical Mana gement Equipment (Oxygen Concentrators) for Directorat e General Health Services (D GHS) Khyber Pakhtunkhwa a s COVID-19 emergency respo nse under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		602,000.00	18,391.84	Signed			20	020-03-27	2020-03-22	2020-03-29	2020-03-30							2020-04-04	2020-04-11	2020-05-04	
PK-KP DOT-166546-GO-DIR / Procurement of Clinical Mana gement Equipment (BiPAP M achine) for Directorate Gener al Health Services (DGHS) Kh yber Pakhtunkhwa as COVID- 19 emergency response und er PMU KITE DOT	r IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		50,000.00	37,925.49	Signed			20	020-03-27	2020-03-27	2020-03-29	2020-03-27							2020-04-04	2020-04-11	2020-05-04	
PK-KP DDT-166547-GO-DIR / Procurement of Clinical Mana gement Equipment (Nebulize rs) for Directorate General H ealth Services (DGHS) Khye r Pakhtunkhwa as COVID-19 emergency response under P MU KITE DDT-	IDA / 64620	Contingent Emergency Resp onse Component	Post	Direct Selection	Direct		110,000.00	17,311.90	Signed			20	020-03-27	2020-03-27	2020-03-29	2020-03-27							2020-04-04	2020-04-11	2020-05-04	
PK-KP DOT-166548-GO-DIR / Procurement of Clinical Mana gement Equipment (Cardiac Monitors)( for Directorate Ge neral Health Services (DGHS) Khyber Pakhtunkhwa as COVI D-19 emergency response un der PMU KITE DOT	)	Contingent Emergency Response Component	Post	Direct Selection	Direct		830,000.00	275,091.20	Signed			20	020-03-27	2020-03-22	2020-03-29	2020-03-27							2020-04-04	2020-04-11	2020-05-04	
PK-KP DOT-166815-GO-DIR / Procurement of N-95 Masks f or Director-General Health Se rvices (DGHS) as COVID-19 E mergency Procurement unde r PMU KITE DOT	DA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		650,000.00	638,977.50	Signed			20	020-03-30	2020-03-30	2020-04-01	2020-03-30							2020-04-07	2020-08-28	2020-05-07	
PK-KP DOT-168799-GO-DIR / Procurement of 02 Dumpers With Water Tanker for Galiya t Development Authority (GD A) as COVID-19 emergency r esponse under PMU KITE DOT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		60,000.00	52,646.46	Signed			20	020-04-17	2020-03-22	2020-04-19	2020-05-04							2020-04-25	2020-05-16	2020-05-25	
PK-KP DOT-172475-GO-DIR / Procurement of Clinical Mana gement Equipment (Cardiac Defibrillator) for Directorate General Health Services (DG HS) Khyber Pakhtunkhwa as COVID-19 emergency respon se under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		131,875.00	7,845.50	Signed			20	020-05-11	2020-03-27	2020-05-16	2020-05-08							2020-05-29	2020-05-13	2020-06-28	
PK-KP DOT-172478-GO-DIR / Procurement of Clinical Mana gement Equipment (ECG 3 C hannel Machine) for Director ate General Health Services DGHS) Khyber Pakhtunkhwa as COVID-19 emergency resp onse under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		41,252.00	16,324.68	Signed			20	020-05-11	2020-03-27	2020-05-16	2020-03-27							2020-05-29	2020-05-13	2020-06-28	
PK-KP DOT-172479-GO-DIR / Procurement of Clinical Mana gement Equipment (Motorize d ICU Beds ) for Directorate General Health Services (DG HS) Khyber Pakhtunkhwa as COVID-19 emergency respon se under PMU KITE DOT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		45,827.00	43,714.11	Signed			20	020-05-11	2020-04-16	2020-05-16	2020-05-08							2020-05-29	2020-05-13	2020-06-28	

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PK-KP DOT-172480-GO-DIR / Procurement of Clinical Mana gement Equipment (Portable Ultrasound Machine) for Dire ctorate General Health Servic es (DGHS) Khyber Pakhtunkh wa as COVID-19 emergency r esponse under PMU KITE D	IDA / 64620	Contingent Emergency Resp onse Component	Post	Direct Selection	Direct		191,718.00	243,356.48	Signed		2	2020-05-11	2020-03-27	2020-05-16	2020-05-08						2020-05-29	2020-05-13	2020-06-28	
PK-KP DOT-172481-GO-DIR / Procurement of Clinical Mana gement Equipment (Suction Machine) for Directorate Gen eral Health Services (DGHS) Khyber Pakhtunkhwa as COVI D-19 emergency response un der PMU KITE DOT	IDA / 64620	Contingent Emergency Resp onse Component	Post	Direct Selection	Direct		181,074.00	128,907.04	Signed		2	2020-05-11	2020-03-22	2020-05-16	2020-05-08						2020-05-29	2020-05-14	2020-06-28	
PK-KP DOT-172482-GO-RFQ / Procurement of Office Equip ment for Establishment of Ge neral Conference Room and office of Director-General KP C&TA under PMU KITE DOT	/ : IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	19,654.00	15,771.25	Signed					2020-05-28	2020-06-15						2020-07-23	2020-10-16	2021-07-23	
PK-KP DOT-172485-GO-RFQ / Procurement of Office Furnitu re and Fixture (Conference R oom Table & Chairs) for Esta blishment of General Confere nce Room under PMU KITE D oT	IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,056.00	0.00	Pending Impl ementation					2020-05-28							2020-07-23		2021-07-23	
PK-KP DOT-168807-GO-DIR / Procurement of 03 Fogger M achine for Spray for Galiyat D evelopment Authority (GDA) as COVID-19 emergency resp onse under PMU KITE DOT	IDA / 64620	Contingent Emergency Resp onse Component	Post	Direct Selection	Direct		12,000.00	8,417.51	Signed		2	2020-04-17	2020-03-27	2020-04-19	2020-04-15						2020-04-25	2020-05-16	2020-05-25	
PK-KP DOT-168811-GO-DIR / Procurement of (i) 500 Protection Suits with a full kit (ii) 20 0 Rain Coats for Galiyat Deve lopment Authority (GDA) as COVID-19 emergency respon se under PMU KITE DoT	IDA / 64620	Contingent Emergency Resp onse Component	Post	Direct Selection	Direct		21,000.00	7,939.58	Signed		2	2020-04-17	2020-01-30	2020-04-19	2020-04-15						2020-04-25	2020-05-25	2020-05-25	
PK-KP DOT-180991-GO-DIR / Procurement of Acterma 400 mg/20ml (Tocilizumab) Inject ions for Directorate General Health Services (DGHS) Khyb er Pakhtunkhwa as COVID-19 emergency response under P MU KITE DoT	IDA / 64620	Contingent Emergency Resp onse Component	Post	Direct Selection	Direct		310,000.00	0.00	Canceled												2020-07-22		2020-10-20	
PK-KP DOT-183241-GO-RFQ / Renovation of Hall for Tourist Facilitation Hub (TFH) at DoT	IDA / 64620	Infrastructure Planning and Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	70,000.00	24,681.42	Signed					2020-07-28	2020-08-26						2020-08-16	2020-09-30	2020-10-15	
PK-KP DOT-188424-GO-RFB / Supply of water rescue equip ment (Inflatable Boats with O BM Life Jeckats (Inflatable) E N Standard, Hydro-Stretchabl e full wet suit, Self Contained Breathing Apparatus, SCUBA Gear Diving Operatus with ox ygen cylinder) for Rescue 11 12 stations under/BMU KITE	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Limited	Single Stage - One E nvelope	60,976.00	105,763.74	Signed		2	2020-08-19	2020-09-17	2020-08-24	2020-09-18		2020-09-23	2020-11-04	2020-10-07	2020-10-08	2020-10-31	2021-01-08	2021-04-29	
PK-KP DOT-188426-GO-RFB / Procurement of Snow Remov al Vehicles for Rescue 1122 s tations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Val ley District Abbottabad, Kalas h Valley District Chitral under PMU KITE DOT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One E nvelope	609,756.00	0.00	Canceled		2	2020-08-19		2020-08-24			2020-09-23		2020-10-07		2020-10-26		2021-04-24	
PK-KP DOT-188450-GO-RFB / Supply of Rescue & Fireflight in g Equipment and supportin g Rescue equipment for Rescue 1122 stations in Kumrat valley District Dir Upper, Shog ran Valley District Abnotta bad, Kalash Valley District Abbotta bad, Kalash Valley District Chitral under PMU KITE DOT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One E nvelope	228,659.00	94,595.17	Signed		2	2020-08-19	2020-09-17	2020-08-24	2020-09-18		2020-09-23	2020-11-04	2020-10-23	2020-10-08	2020-11-27	2021-01-08	2021-05-26	
PK-KP DOT-188462-GO-RFB / Supply and installation of pre fabricated containers for Res cue 1122 stations in Kumrat Valley District Dir Upper, Sho gran Valley District Mandra , Galyat Valley District Abbott abad, Kalash Valley District C hitral under PMU KITE DoT.		Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One E nvelope	182,927.00	286,461.18	Signed		2	2020-08-19	2020-09-17	2020-08-24	2020-09-18		2020-09-23	2020-11-04	2020-10-23	2020-10-08	2020-11-27	2021-01-13	2021-05-26	
PK-KP DOT-188477-GO-RFQ / Supply, Installation, and Com missioning of 10 KVA Genera tors for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley Distric t Mansehra, Galyat Valley District trict Abbottabad, Kalash Vall ey District Chitral under PMU	/ IDA / 64620	Contingent Emergency Response Component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	45,732.00	41,733.29	Signed					2020-08-24	2021-02-19						2020-10-19	2021-05-05	2020-12-18	
PK-KP DOT-188480-GO-RFQ / Procurement of IT equipment for Rescue 1122 stations in K umrat Valley District Dir Upp er, Shogran Valley District M ansehra, Galyat Valley District t Abbottabad, Kalash Valley District Chitral under PMU KIT	IDA / 64620	Contingent Emergency Resp onse Component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	60,976.00	76,857.76	Signed					2020-08-24	2021-01-19						2020-10-19	2021-03-02	2020-12-18	
PK-KP DOT-189580-GO-RFB / Supply of 4x4 Ambulances wi th basic life support equipment and personal protection e quipment for Rescue 1122 st ations in Kumrat Valley Distri ct Dir Upper, Shogran Valley District Manshera, Galiyat Va lley District Abbottabad, Kala sh Valley District Chit		Contingent Emergency Response Component	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	655,488.00	549,080.27	Signed		2	2020-08-24	2020-10-08	2020-08-29	2020-10-13		2020-09-28	2020-11-05	2020-10-12	2020-11-05	2020-11-09	2021-02-19	2021-05-08	

PK-KP DOT-189581-GO-RFB / Procurement of 4x4 fire fighti ng vehicles for Rescue 1122 stations in Kumrat Valley Dist rict Dir Upper, Shogran Valle y District Manshera, Galiyat Valley District Abbottabad, K alash Valley District Chitral u nder PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	304,878.00	362,173.08	Signed		2020-08-26	2020-10-08	2020-08-31	2020-10-13	:	2020-09-30	2020-11-05	2020-10-14	2020-11-05	2020-11-11	2021-02-23	2021-05-10	
PK-KP DOT-189583-GO-RFB / Procurement of Snow Remo al Vehicles for Rescue 1122 s tations in Kumrat Valley Distr ict Dir Upper, Shogran Valley District Mansehra, Galyat Val ley District Abbottabad, Kalas h Valley District Chitral under PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	609,756.00	799,200.00	Signed		2020-08-26	2021-10-28	2020-08-31	2020-10-13	:	2020-09-30	2020-12-07	2020-10-14	2021-12-07	2020-11-11	2022-02-01	2021-05-10	
PK-KP DOT-203844-GO-RFQ / Procurement of IT equipment for Tourist Facilitation Hub -D irectorate of Tourist Services (DTS) under PMU KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,000.00	8,919.09	Signed				2020-11-18	2020-11-16						2020-12-17	2020-11-26	2021-02-15	
PK-KP DOT-205252-GO-RFB / Procurement of Solid Waste Management Machinery und er Responsible Tourism initia tive for Tourist areas of Galiy at and Kagan valleys of Khyb er Pakhtunkhwa.	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	1,500,000.00	912,832.33	Signed		2020-11-26	2020-12-28	2020-12-03	2021-02-10	:	2021-01-14	2021-11-24	2021-02-13	2021-11-24	2021-03-20	2022-02-27	2021-09-16	
PK-KP DOT-218483-GO-RFQ / Procurement of Goods (IT Eq uipment) for PMU KITE DoT	IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,400.00	4,782.04	Signed				2021-02-20	2021-02-16						2021-04-01	2021-03-05	2021-05-01	
PK-KP DOT-219849-GO-RFB / Supply, Installation, Testing & Commissioning of Illumination equipment for Illumination of various Archaeological sites in Khyber Pakhtunkhwa	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Request for Bids	Open - National	Single Stage - One E nvelope	250,000.00	256,028.08	Signed		2021-02-23	2021-04-01	2021-03-02	2021-09-10	:	2021-04-13	2021-05-03	2021-05-13	2021-07-29	2021-06-17	2021-09-29	2022-06-17	
PK-KP DOT-220905-GO-RFQ / Procurement of Software for Call Monitoring, recording system, and Tracking System f or the Establishment of Touri st Rescuel122 stations in Kh yber Pakhtuhkwha under PM U KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	78,493.34	28,058.35	Signed				2021-03-02	2021-03-24						2021-04-27	2021-10-01	2021-10-24	
PK-KP DOT-222938-GO-RFQ / Procurement of Hitech Lapto ps for Graphic Designer and Architect PMU KITE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,600.00	10,262.26	Signed				2021-03-17	2021-03-10						2021-05-12	2021-03-30	2021-11-08	
PK-KP DOT-191092-GO-RFB / Supply of Personal Protection Equipment (PPEs) for Establis Inment of Rescue 1122 statio ns in Kumrat Valley District D ir Upper, Shogran Valley Dist rict Mansehra, Galiyat Valley District Abbottabad, Kalash V alley District Chitral under P	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One E nvelope	45,732.00	0.00	Canceled		2020-08-29	2020-09-17	2020-09-03	2020-09-18	:	2020-10-03		2020-11-02		2020-12-07		2021-06-05	
PK-KP DOT-188448-GO-RFB / Procurement of Tractor with Blade for Rescue 1122 statio ns in Kumrat Valley District D ir Upper, Shogran Valley Dist rict Mansehra, Galyat Valley District Abbottabad, Kalash V alley District Chitral under P MU KITE DOT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One E nvelope	182,927.00	0.00	Canceled		2020-08-19	2020-09-17	2020-08-24	2020-09-18		2020-10-05		2020-11-04		2020-12-09		2021-06-07	
PK-KP DOT-241158-GO-RFQ / Supply of Personal Protection Equipment (PPEs) for Establis hment of Rescue 1122 statio ns in Kumrat Valley District D ir Upper, Shogran Valley Dist rict Mansehra, Galiyat Valley District Abbottabad, Kalash V alley District Chitral under P	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	45,732.00	25,102.52	Signed				2021-08-04	2021-08-04						2021-10-06	2021-09-15	2022-04-04	
PK-KP DOT-245491-GO-RFQ / Procurement of Tractor attac hments / Accessories for Res cue 1122 stations in Kumrat Valley District Dir Upper, Sho gran Valley District Abbot tabad, Kalash Valley District Chitral under PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	28,600.00	17,377.87	Signed				2021-08-04	2021-07-29						2021-09-29	2021-09-16	2022-03-28	
PK-KP DOT-241195-GO-DIR / Procurement of Tractor Chas sis for Rescue 1122 stations i n Kumrat Valley District Dir U pper, Shogran Valley District Mansehra, Galiyat Valley Dist rict Abbottabad, Kalash Valle y District Chitral under PMU K	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	146,500.00	156,126.00	Signed				2021-08-04	2021-08-04						2021-10-06	2021-09-11	2022-04-04	
PK-KP DOT-278545-GO-RFQ / Procurement of Laptops for P MU KITE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,000.00	0.00	Pending Impl ementation				2022-02-27							2022-04-24		2023-04-24	
PK-KP DOT-286940-GO-RFB / Procurement of Machinery & Equipment for Tourism Prom otion in Special Area Develop ment Authorities (Upper Swa t, Kaghan, Kumrat & Kallash) of Khyber Pakhtunkhwa.	IDA / 64620	Infrastructure Planning and Development	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	3,787,143.00	0.00	Signed		2022-04-01	2022-05-12	2022-04-08	2022-05-13		2022-05-20	2022-07-01	2022-06-19	2022-11-14	2022-07-24		2024-07-23	
PK-KP DOT-302530-GO-DIR / Procurement of Solid Waste Management Machinery for Alash, Kumrat & Kalam Devel opment Authorities Lot No. 1: Procurement of 02 units of D umper Trucks Lot No. 2: Proc urement of 03 units of Garba ge Compactors	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Direct Selection	Direct		407,000.00	0.00	Signed		2022-06-30	2022-06-30	2022-07-05	2022-07-05						2022-07-20		2024-07-19	

PK-KP DOT-304321-GO-RFQ / Procurement of IT equipment for Local Area Development Authorities (Upper Swat Deve lopment Authority & Kaghan Development Authority)	Sector Enablement and ism Entrpreneurship	our <sub>Post</sub>	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation				2022-07-25					2022-09-19	2023-03-1	8
PK-KP DOT-304322-GO-RFQ / Procurement of Office Equip ment for Local Area Develop ment Authorities	Sector Enablement and ism Entrpreneurship	our Post	Request for Quota tions	Limited	Single Stage - One E nvelope		17,953.00	0.00	Pending Impl ementation				2022-07-25				:	2022-09-19	2023-03-1	.8
PK-KP DOT-304324-GO-RFQ / Supply and Installation of traf fic counting system for Local Area Development Authoritie s (Upper Swat Development Authority & Kaghan Develop ment Authority)	Sector Enablement and ism Entrpreneurship	our Post	Request for Quota tions	Limited	Single Stage - One E nvelope		95,238.00	0.00	Pending Impl ementation				2022-07-25				:	2022-09-19	2023-03-1	8
PK-KP DOT-304325-GO-RFQ / Procurement of Office furnitu re for Local Area Developme nt Authorities (Upper Swat D evelopment Authority & Kagh an Development Authority)	Sector Enablement and ism Entrpreneurship	our Post	Request for Quota tions	Limited	Single Stage - One E nvelope		21,072.00	0.00	Under Imple mentation				2022-07-25				:	2022-09-19	2023-03-1	8
PK-KP DOT-304327-GO-RFQ / Procurement of other access ories (life & staff Jackets, first aid box, snow shoes and hel mets) for Local Area Develop ment Authorities (Upper Swa t Development Authority & K aghan Development Authority &	Sector Enablement and ism Entrpreneurship	our Post	Request for Quota tions	Limited	Single Stage - One E nvelope		14,905.00	0.00	Pending Impl ementation				2022-07-25				:	2022-09-19	2023-03-1	8
PK-KP DOT-287403-GO-RFB / Procurement of Illumination equipment for Illumination of various heritage sites in Khy ber Pakhtunkhwa	Sector Enablement and ism Entrpreneurship	our Post	Request for Bids	Open - National	Single Stage - One E nvelope		800,000.00	0.00	Canceled			2022-04-07	2022-04-14		2022-05-26	2022-06-25	:	2022-07-30	2024-07-2	9
PK-KP DOT-369144-GO-RFB / Procurement of Illumination equipment for Illumination of various heritage sites in Khy ber Pakhtunkhwa	Sector Enablement and ism Entrpreneurship	our Post	Request for Bids	Open - National	Single Stage - One E nvelope	1,	1,000,000.00	0.00	Pending Impl ementation			2023-07-05	2023-07-10		2023-07-31	2023-08-14	:	2023-09-18	2024-09-1	7

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu		Prequalification F			ing Docum tification	Specific Pr Notice /		Bidding Doc s Issu		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for Av	mendation		Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP DOT-185704-NC-DIR / The hiring of the firm for ope rating an "Outsourced Call enter Services (OCCS) on a monthly subscription basis o f Tourist Facilitation Hub (TF H) at DoT"	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Direct Selection	Direct			100,000.00	102,855.50	Signed					2020-07-27	2020-07-25	2020-08-01	2020-07-28							2020-08-25	2020-08-11	2021-08-25	
PK-KP DOT-259934-NC-RFQ / Production of 3D animated vi deo for Khyber Pakthunkhwa Integrated Tourism Zones (K P-ITZs) under PMU KITE DOT		Infrastructure Planning and Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	18,114.91	Completed							2021-11-02	2021-10-28							2021-12-28	2021-11-06	2022-06-26	
PK-KP DOT-298556-NC-RFQ / Production of 3D animated vi deo for Khyber Pakthunkhwa Integrated Tourism Zones (K P-ITZs) under PMU KITE DOT		Infrastructure Planning and Development	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	14,019.22	Signed							2022-06-18	2022-08-04							2022-08-13	2022-08-02	2023-02-09	

CONCILI TING FIRMS																											
Activity Reference No. / Description	oan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			No	of Interest	equest fo	r Proposals	Request fo as Is	sued	Proposals	/ Minutes	al Pro	posal	Report and otiated	Contract		Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP DOT-139343-CS-QCBS / Hiring of firm/Consortium to conduct ITZ Feasibility studie s for Ganool, Mankiyal, Than diani and Madhkglasht sites i n Khyber Pakthunkhwa	DA / 64620	Sector Enablement and Tour ism Entrpreneurship	Prior	Quality And Cost- Based Selection	Open - Internationa I		800,000.00	677,345.42	Signed	2019-10-25	2019-11-21	2019-11-15	2019-11-25	2019-12-29	2020-03-30			2020-01-26	2020-06-01	2020-02-25	2020-08-20	2020-03-31	2020-09-14	2020-05-05	2020-11-27	2021-05-05	
PK-KP DOT-209454-CS-QCBS / The hiring of Consulting Ser vices for the landfill feasibilit y study, Preliminary Design a nd Preparation of Design-Buil ID d Bidding Documents for the development of a sanitary la ndfill in Gallyat, Kumrat, Chit ral, Kalam, and Kaghan unde r PMU KITE OF	DA / 64620	Infrastructure Planning and Development	Post	Quality And Cost- Based Selection	Open - National		350,000.00	334,596.63	Signed	2020-12-18	2020-12-28	2021-01-08	2020-12-30	2021-02-21	2021-03-16			2021-03-21	2021-04-26	2021-04-20	2021-08-12	2021-05-25	2021-09-03	2021-06-29	2021-11-15	2022-02-24	
PK-KP DDT-240019-CS-CQS / The hiring of Consulting Servi ces for Revamping & Upgrad ation of Tourism Managemen ID I Information System (TMIS) Web & Mobile Applications fo r Khyber Pakhtunkhwa Touris m Department under PMU KI	DA / 64620	Project Management and Ca pacity Building	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	0.00	Under Implement ation	2021-06-22	2021-09-24	2021-07-13		2021-08-26								2021-09-25		2021-10-30		2022-10-30	
PK-KP DOT-252096-CS-QCBS / The hiring of a Communicati on Firm for the Department o f Tourism Khyber Pakhtunkh wa.	DA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Quality And Cost- Based Selection	Open - National		590,000.00	0.00	Under Implement ation	2021-10-04	2021-10-20	2021-10-25	2021-11-01	2021-12-08				2022-01-05		2022-02-04		2022-03-11		2022-04-15		2025-04-14	
PK-KP DOT-288437-CS-CQS / Asset valuation and options a nalysis for the Kyber Pakhtun khwa's tourism properties ha nded over by the Pakistan To urism Development Corporati on (PTDC).	DA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Consultant Qualifi cation Selection	Open - National		70,000.00	118,827.76	Signed	2022-04-18	2022-05-10	2022-05-09	2022-05-18	2022-06-22	2022-08-03							2022-07-22	2022-09-18	2022-08-26	2022-10-07	2023-02-22	
PK-KP DOT-299507-CS-CQS / The hiring of Consulting Servi ces for Detail Designs, Drawi ngs, Cost Estimates, and Sup ervisory Inputs of KITE PMU D of Sub-Projects	DA / 64620	Infrastructure Planning and Development	Post	Consultant Qualification Selection	Open - National		98,000.00	0.00	Canceled	2022-06-20	2022-06-14	2022-07-11	2022-06-20	2022-08-24								2022-09-23		2022-10-28		2024-10-27	

PK-KP DOT-288434-CS-CQ5 / Hiring Of Consultancy Firm fo r Identification of Sultable Lo cations For Establishment Of Tourist Rest Areas In Khyber Pakhtunkhwa	Sector Enablement and Tour ism Entrpreneurship	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Canceled	2022-04-11	2022-05-10	2022-05-02	2022-05-18	2022-06-15				2022-07-15	2022-08-19	2023-02-15	
PK-KP DOT-358864-CS-QCBS / Hiring of Consulting Service s for Detail Designs and Supe rvision of various works unde r PMU KITE DOT	Infrastructure Planning and Development	Post	Quality And Cost- Based Selection	Open - National	700,000.00	0.00	Under Implement ation	2023-05-02	2023-05-04	2023-05-23	2023-06-02	2023-07-06		2023-08-03	2023-09-02	2023-10-07	2023-11-11	2024-11-10	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo		Process Status	Terms of I	Reference	Invitation		Draft Nego		Signed (	Contract	Contract C	Completion
	0.				n		unt (US\$)	(US\$)		Planned		d/Selected Planned		Planned	Actual			Planned	
PK-KP DOT-124887-CS-INDV / hiring of the services of Eco -tourism Expert	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		72,765.00	34,575.48	Terminated	2019-07-29	2019-08-16	2019-08-03	2019-08-19	2019-08-13	2019-12-02	2019-08-25	2019-12-03	2020-08-24	
PK-KP DOT-124869-CS-INDV / hiring of the service of Fina ncial Manager	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		72,765.00	81,997.07	Signed	2019-07-29	2019-08-06	2019-08-03	2019-08-19	2019-08-13	2019-10-15	2019-08-25	2019-11-01	2020-08-24	
PK-KP DOT-124897-CS-INDV / hiring of the services of Liai son Officer	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		47,295.00	12,837.93	Signed	2019-07-29	2019-08-19	2019-08-21	2019-10-19	2019-08-31	2019-11-06	2019-09-17	2019-12-12	2020-09-16	
PK-KP DOT-124895-CS-INDV / hiring of the services of Pro curement Expert	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		72,765.00	69,131.02	Signed	2019-07-29	2019-08-06	2019-08-07	2019-08-23	2019-08-17	2019-10-16	2019-08-29	2019-11-01	2020-08-28	
PK-KP DOT-127766-CS-CDS / Hiring of services of Digital M edia Expert	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		262,673.00	15,666.23	Signed	2019-08-28	2019-09-02	2019-09-02	2019-12-02	2019-09-12	2019-12-10	2019-09-26	2020-01-03	2020-09-25	
PK-KP DOT-124884-CS-INDV / hiring of the services of Sen ior Marketing Expert	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		151,097.00	0.00	Canceled	2019-07-29		2019-08-03		2019-08-13		2019-08-25		2020-08-24	
PK-KP DOT-141297-CS-INDV / Hiring Services of Senior Ma rketing Expert for KITE Projec t DoT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		151,097.00	37,116.76	Terminated	2019-10-28	2019-10-28	2019-11-02	2019-11-06	2019-11-12	2019-11-08	2019-11-24	2019-11-12	2020-11-23	
PK-KP DOT-147346-CS-INDV / The hiring of a Photographe r for Archaeology Departmen t as short term Individual Co nsultant on a daily rate basis	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		32,700.00	20,363.61	Signed	2019-12-12	2019-12-12	2019-12-17	2019-12-24	2019-12-27		2020-01-31	2020-01-14	2021-01-30	
PK-KP DOT-148140-CS-INDV / Hiring the services of an ind ividual Consultant as Archite ct for Archaeology Departme nt Khyber Pakhtunkhwa.	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited		72,765.00	17,028.51	Signed	2019-12-12	2019-12-12	2019-12-17	2019-12-24	2020-01-07	2019-12-29	2020-02-11	2020-01-03	2021-02-10	
PK-KP DOT-154732-CS-INDV / Hiring the services of Socia I Media Coordinator as Short Term Individual Consultant fo r Archaeology Department u nder KITE PMU DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited		5,450.00	4,956.11	Signed	2020-01-27	2020-01-27	2020-02-03	2020-02-06	2020-02-13	2020-02-06	2020-02-25	2020-02-08	2020-08-13	
PK-KP DOT-154739-CS-INDV / Hiring the Services of Com munication Designer as Short Term Individual Consultant fo r Archaeology Department u nder PMU KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited		5,450.00	4,956.11	Signed	2020-01-27	2020-01-27	2020-02-03	2020-02-06	2020-02-13	2020-02-06	2020-02-25	2020-02-08	2020-08-13	
PK-KP DOT-163597-CS-INDV / The hiring of Individual Shor t Term Consultant as a Huma n Resource Consultant for Pr ovincial Tourism Authority (P TA)	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited		6,410.00	0.00	Pending Impleme ntation	2020-03-15		2020-03-20		2020-04-10		2020-05-15		2020-08-13	
PK-KP DOT-164069-CS-INDV / The hiring of an Individual S hort Term Consultant as Arch aeological Conservator for Ar chaeology Department under PMU KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited		3,400.00	0.00	Pending Impleme ntation	2020-03-16		2020-03-26		2020-04-02		2020-04-30		2020-06-29	
PK-KP DOT-164179-CS-INDV / The hiring of Individual Shor t Term Consultant as a "Lega I Expert" for Provincial Touris m Authority (PTA)	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited		6,410.00	23,689.30	Signed	2020-03-16	2020-04-09	2020-03-23	2020-04-10	2020-04-02	2020-04-26	2020-04-23	2020-05-18	2020-07-22	
PK-KP DOT-188088-CS-INDV / Hiring the Services of an Ind ividual Consultant as Legal E xpert for Directorate of Archa eology & Museums under PM U KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited		6,000.00	5,146.84	Signed	2020-08-17	2020-08-13	2020-08-22	2020-08-17	2020-08-27	2020-09-10	2020-09-15	2020-09-18	2020-12-14	
PK-KP DOT-191311-CS-INDV / Hiring the Services of Archit ecture Design & Curatorial C onsultant for Directorate of A rchaeology & Museums unde r the Khyber Pakhtunkhwa in tegrated Tourism Developme nt (KITE) Project, Department of Tourism (DoT) Khyber Pak	IDA / 64620	Infrastructure Planning and Development	Post	Individual Consult ant Selection	Limited		32,927.00	16,016.66	Signed	2020-09-07	2020-09-01	2020-09-12	2020-09-01	2020-09-19	2020-09-14	2020-10-08	2020-09-22	2021-04-06	
PK-KP DOT-192193-CS-INDV / Hiring the Services of an Ind ividual Consultant as Tourism Expert for PMU KITE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Open		21,952.00	0.00	Pending Impleme ntation	2020-09-10		2020-10-13		2020-11-03		2020-12-08		2021-12-08	
PK-KP DOT-192194-CS-INDV / Hiring the Services of an Ind ividual Consultant as Procure ment Management Officer fo r PMU KITE DoT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Open		14,634.00	17,007.57	Terminated	2020-09-10	2020-09-10	2020-10-13	2020-11-14	2020-11-03	2020-11-14	2020-12-08	2020-11-20	2021-12-08	

PK-KP DOT-200881-CS-CDS/ The hiring of Firm for Prepara tion of Destination Investmen t and Management Plans (DI MPs) and Visitor Managemen t Plans (WPs) for Kalam, Ku mrat, and Chitral Destination of Khyber Pakhtunkhwa Pakis tan under PMU KITE DOT	IDA / 64620	Infrastructure Planning and Development	Post	Direct Selection	Direct	550,000.00	254,522.91	Signed	2020-10-23	2020-10-23	2020-11-02	2020-09-18			2020-11-30	2020-12-31	2021-11-30	
PK-KP DOT-205241-CS-INDV / Hiring the Services of a Con sultant on Illumination under the Khyber Pakhtunkhwa Inte grated Tourism Development (KITE) Project, Department of Tourism (DoT)	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited	4,000.00	4,015.59	Signed	2020-11-23	2020-11-23	2020-11-28	2020-12-08	2020-12-05	2020-12-21	2020-12-17	2020-12-22	2021-06-15	
PK-KP DOT-218487-CS-INDV / Hiring the services of an Ind ividual Consultant as Account Officer for PMU KITE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited	15,000.00	11,784.51	Signed	2021-02-15	2021-02-10	2021-02-20	2021-03-18	2021-02-27	2021-03-18	2021-03-27	2021-04-02	2022-03-27	
PK-KP DOT-218490-CS-INDV / Hiring the services of an ind ividual Consultant as Social Media Coordinator for PMU KI TE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited	11,180.00	9,432.90	Signed	2021-02-15	2021-02-10	2021-02-20	2021-02-15	2021-02-27	2021-02-16	2021-03-27	2021-02-17	2022-03-27	
PK-KP DOT-218492-CS-INDV / Hiring the Service of an Indi vidual Consultant as Commu nication Designer for PMU KIT E DoT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited	11,180.00	9,430.26	Signed	2021-02-15	2021-02-10	2021-02-20	2021-02-15	2021-02-27	2021-02-15	2021-03-27	2021-02-17	2022-03-27	
PK-KP DOT-245487-CS-INDV / The hiring of Curation Exper t for Directorate of Archaeolo gy & Museum Department, G ovt of Khyber Pakhtunkhwa u nder PMU KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited	75,000.00	0.00	Pending Impleme ntation	2021-07-30		2021-08-04		2021-08-25		2021-09-29		2022-09-29	
PK-KP DOT-267210-CS-INDV / The hiring of a Social Devel opment Specialist for PMU KI TE DOT	IDA / 64620	Infrastructure Planning and Development	Post	Individual Consult ant Selection	Open	20,000.00	11,807.47	Signed	2021-12-14	2021-12-08	2022-02-03	2022-06-27	2022-02-24	2022-07-01	2022-03-31	2022-07-11	2023-03-31	
PK-KP DOT-281350-CS-INDV / The hiring of Investment Fa cilitation Officers for the Dep artment of Tourism under PM U KITE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited	33,000.00	0.00	Under Implement ation	2022-03-07	2022-03-07	2022-03-14		2022-04-04		2022-05-09		2023-05-09	
PK-KP DOT-284023-CS-INDV / The hiring of an individual c onsultant as Coordinator Ope rations & Strategy Developm ent for the Department of To urism (DoT).	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Open	13,000.00	0.00	Under Implement ation	2022-03-21	2022-03-21	2022-05-09		2022-05-30		2022-07-04		2023-07-04	
PK-KP DOT-284031-CS-INDV / The hiring of an individual C onsultant as a Strategy Cons ultant or Senior Associate for the Department of Tourism ( DoT).	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Open	13,800.00	0.00	Under Implement ation	2022-03-21	2022-03-21	2022-05-09		2022-05-30		2022-07-04		2023-07-04	
PK-KP DOT-285459-CS-INDV / The hiring of an investment mobilization officer for the D epartment of Tourism, Khybe r Pakhtunkhwa	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Limited	13,300.00	0.00	Under Implement ation	2022-03-21	2022-03-21	2022-03-28		2022-04-18		2022-05-23		2023-05-23	
PK-KP DOT-312759-CS-CDS / The hiring of an Individual Co nsultant for the preparation o f the ERKP Project Completio n Report	IDA / 64620	Project Management and Ca pacity Building	Post	Direct Selection	Direct - National	3,900.00	3,636.36	Signed	2022-09-01	2022-07-31	2022-09-11	2022-07-21			2022-11-15	2022-09-29	2023-05-14	
PK-KP DOT-312765-CS-INDV / the hiring the Services of an Individual Short-Term Consul tant as Technical Resource fo r Illumination of Archaeologic al Sites in Khyber Pakhtunkh wa	IDA / 64620	Infrastructure Planning and Development	Post	Individual Consult ant Selection	Limited	6,000.00	0.00	Under Implement ation	2022-09-06	2022-08-31	2022-09-20	2022-09-14	2022-10-11	2022-09-14	2022-11-15		2023-05-14	
PK-KP DOT-312756-CS-INDV / Hiring the Services of an Ind ividual Consultant as Procure ment Management Officer fo r PMU KITE DOT	IDA / 64620	Project Management and Ca pacity Building	Post	Individual Consult ant Selection	Open - National	14,700.00	0.00	Signed	2022-09-08	2022-10-17	2022-10-17	2022-12-19	2022-11-07	2022-12-28	2022-12-12		2023-12-12	
PK-KP DOT-332498-CS-INDV Hiring the services of an ind ividual consultant as a Legal Expert for the Tourism Depar tment under PMU KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Open - National	27,000.00	0.00	Under Implement ation	2022-12-25	2023-01-10	2023-02-12		2023-03-05		2023-04-09		2024-04-08	
PK-KP DOT-332499-CS-INDV / The hiring of an individual c onsultant as an Information C ommunication and Technolo gy (ICT) Expert for the Touris m Department under PMU KI TE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Open - National	27,000.00	0.00	Under Implement ation	2022-12-25	2023-01-10	2023-02-12		2023-03-05		2023-04-09		2024-04-08	
PK.KP DOT-332502-CS-INDV / Hirring the services of an ind ividual consultant as a PCRM ividual consultant as a PCRM P Expert for the preparation of ESMPs and PCRMPs for the flood damaged Archaeologic al sites and Hazara and Deraj aat Museum in Khyber Pakht unkhwa under PMU KITE DOT	IDA / 64620	Sector Enablement and Tour ism Entrpreneurship	Post	Individual Consult ant Selection	Limited	27,000.00	0.00	Signed	2022-12-27	2022-12-07	2023-01-10	2022-12-29	2023-01-31	2022-12-29	2023-03-07		2024-03-06	