The World Bank

Kinshasa Multisector Development and Urban Resilience Project (P171141)

REPORT NO.: RES53664

RESTRUCTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING

OF

KINSHASA MULTISECTOR DEVELOPMENT AND URBAN RESILIENCE PROJECT – KIN ELENDA

APPROVED ON MARCH 30, 2021

TO

MINISTRY OF FINANCE

URBAN, RESILIENCE AND LAND
EASTERN AND SOUTHERN AFRICA

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ABBREVIATIONS AND ACRONYMS

ACE Agence Congolaise pour l'Environnement (Congolese Environment Agency)

AF Additional Financing

CEP-O Cellule d'Exécution des Projets Eau (Water Sector Project Implementing Agency)

CI Cellule Infrastructures

DRC Democratic Republic of Congo E&S Environmental and Social

ESIA Environmental and Social Impact Assessment

ESMF Environmental and Social Management Framework

FA Financing Agreement

FY Fiscial Year

GRM Grievance Redress Mechanism

ILO International Labour Organization

LIPW Labor-Intensive Public Works

MRHE the Ministry of Water Resources and Electricity

MTR Mid-Term Review

OFID OPEC Fund for International Development

OHS Occupational Health and Safety
PDO Project development objective
RAP Resettlement Action Plan

REGIDESO Régie de distribution d'eau de la RDC (national water utility)

RF Results Framework

SEP Stakeholder Engagement Plan

UCM Unité de Coordination et de Management de Projets du Ministère des Ressources Hydrauliques et Electricité

(Project Coordination and Management Unit for Ministry of Water Resources and Electricity)

Product Information Project ID P171141 Investment Project Financing Environmental and Social Risk Classification (ESRC) High Approval Date 30-Mar-2021 Organizations

Responsible Agency

Management

Cellule d'Exécution de Projets Eau, Cellule Infrastructures, Unité de Coordination et de

Project Development Objective (PDO)

Original PDO

Borrower

Ministry of Finance

The project development objective is to improve institutional capacity for urban management and access to select infrastructure and services, as well as to socio-economic opportunities in Kinshasa.

Summary Status of Financing (US\$, Millions)

| Ln/Cr/Tf | Approval | Signing | Effectiveness | Closing | Net Commitment | Disbursed | Undisbursed |
|-----------|-------------|-------------|---------------|-------------|-------------------|-----------|-------------|
| IDA-68580 | 30-Mar-2021 | 12-May-2021 | 06-Sep-2021 | 31-Jul-2026 | 250.00 | 50.18 | 199.82 |
| IDA-D7940 | 30-Mar-2021 | 12-May-2021 | 06-Sep-2021 | 31-Jul-2026 | 250.00 | 50.18 | 183.52 |

Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

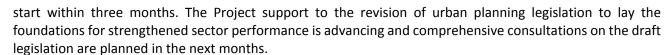
I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

A. Background

- 1. This Project Paper seeks the approval for a restructuring of the Kin Elenda Project (P171141, IDA-68580 and IDA-D7940). The restructuring will: (i) include payment of land expenditures or resettlement compensations as eligible expenditures; (ii) update the implementation arrangements to align with the modified institutional landscape; (iii) add additional specific investments requested by the Government; (iv) reallocate financing amounts between disbursement categories; and (v) revise the Project's results framework. This is the project's first restructuring.
- 2. The Project Development Objective is to improve institutional capacity for urban management and access to select infrastructure and services, as well as to socio-economic opportunities in Kinshasa. The Bank approved a US\$250 million credit and a US\$250 million grant for the Project on March 30, 2021. The credit and grant were declared effective on September 6, 2021. The closing date is July 31, 2026. The project comprises four components: (i) Resilient Infrastructure and Services (US\$355 million); (ii) Inclusive and Resilient Communities (US\$125 million); (iii) Project Management (US\$20 million); and (iv) Contingency Emergency Response (US\$0 million).

B. Project Status

- 3. **Implementation Progress.** Progress toward achieving the Project Development Objective (PDO) and Implementation Progress were rated as Moderately Satisfactory in December 2022. The Financial Management performance was revised from Moderately Satisfactory to Satisfactory in July 2022 mainly based on improved performance of implementing agencies. As of April 15, 2023, the total IDA disbursement was US\$82.5 million or about 17 percent of the US\$500 million IDA financing amount. Based on ongoing contracting processes for civil works, the commitment is expected to exceed 50 percent by the end of FY23.
- 4. The Project has experienced implementation delays due to ability of the three Implementation Agencies to handle the substantial workload of 158 parallel procurement processes. Nonetheless, the pace of implementation has accelerated in recent months, and multiple contracts will be awarded before the end of CY23. Specifically, the status of implementation by component, is as follows:
 - Component 1: Resilient Infrastructure and Services. The component finances citywide basic services, including water, solid waste management, and energy services, and neighborhood upgrading activities. The first phase of the Ozone Water Treatment Plant has been completed and was inaugurated in March 2023 by the President of the DRC. Two contracts, for the third phase of the Ozone Water Treatment Plant (approx. US\$37 million) and for the construction of the associated water transport and distribution networks (approx. US\$52 million), are in the final award or contracting phase. Procurement of several other key investments is in progress, including rehabilitation of public spaces and a local government administration complex (approx. US\$16 million, contracted in March 2023), rehabilitation of urban roads (approx. US\$9 million, contract pending signature), and anti-erosion activities in Kisenso (approx. US\$30 million, contracted in March). A total of US\$138 million worth of contracts are expected to be signed by the end of June 2023.
 - Component 2: Inclusive and resilient communities. This component finances activities related to socioeconomic inclusion, urban planning and land administration, and city governance. The final contracts to launch the Labor-Intensive Public Works (LIPW) are in the award phase and LIWP activities are expected to



- Component 3: Project management. The three fiduciary Implementing Agencies are coordinating relatively well. The workload and internal organization has been identified as a hindrance to accelerate project implementation and an internal organizational audit of Implementing Agencies is to be conducted, as basis for an action plan to accelerate project implementation.
- Component 4: Contingency Emergency Response. The preparation of a CERC manual has been delayed and to be finalized by August 2023.
- 5. **Environmental and Social (E&S) Management.** Performance of E&S compliance is moderately satisfactory. E&S risk management planning is on track, albeit elaboration of relevant instruments is slightly delayed. The E&S risk and impact assessments of subprojects are advancing in accordance with the provisions of the Environmental and Social Management Framework (ESMF). Two NGOs to support implementation of the Stakeholder Engagement Plan (SEP) and Grievance Redress Mechanism (GRM) have signed contracts and deployed. The Project is finalizing the establishment of the GRM committees in the various areas of implementation of the project while relying on the existing GRM arrangements for the activities of the water component inherited from the Urban Water Supply Project (P091092). The project has registered eight complaints, of which six for the Water component, one for the solid waste management component and one for the sanitation component. The project reported three Occupational Health and Safety (OHS) incidents since the start of works under the water component. Of these, two are classified as severe and one as indicative. Incidents have been accounted through the ESIRT as relevant and action plans monitored closely by the Task Team. Several safeguards instruments have been or are being finalized as prerequisites for launching major civil works under the Project, including six Environmental and Social Impact Assessments (ESIAs).

C. Rationale for Restructuring

- 6. The Government requested the Bank to restructure the Project, to (i) include financing of land expenditures or resettlement compensations as eligible expenditure for IDA financing; (ii) finance additional investments in antierosion activities in Kimwenza; (iii) finance the supervision of Phase 2 of the Ozone Water Treatment Plant; and (iv) revise the Project's institutional arrangements.
- 7. Financing Land Expenditures or Resettlement Compensations. Land acquisition and resettlement are integral to the activities under the Project. According to the Project's Resettlement Policy Framework, involuntary resettlement expected under Components 1 and 2 will impact an estimated 5,000 Project Affected Persons and 15 project investments are estimated to necessitate compensation payments. The total amount of approximately US\$16.5 million is inclusive of payments to be executed by CI (US\$12.9 million), CEP-O (US\$2.1million), and UCM (US\$1.5 million). The inclusion of compensation payments as eligible expenditure under the Project would mitigate the risk of compensation-related delays to these investments. To date, three Resettlement Action Plans (RAPs) have been prepared, cleared, and disclosed. At least ten additional RAPs are being prepared for specific sites identified and related technical designs. The final amount of necessary compensation payments under the Project is subject to change according to the results of the RAPs. An Office Memorandum dated April 5, 2022, was approved by the Regional Vice President for Eastern and Southern Africa to finance up to US\$16.5 million of land expenditures and resettlement cash compensation under the Project.
- 8. **Financing additional investments under the Project.** To be responsive to the evolving challenges in the city, it is necessary to include additional activities that have been identified as key priorities by the client in the current eligible

investments. First, the anti-erosion activities in the Kimwenza site will be added to the current flood risk mitigation measures and erosion control infrastructure financed by the Project. The second activity to be added is the supervision of Phase 2 of the Ozone water treatment complex civil works. Under the Project, the Bank is financing the construction of Phase 1 and 3 of the Ozone water treatment plant while construction of Phase 2 is financed by the OPEC Fund for International Development (OFID).

- 9. Changes to the Status of an Implementing Agency. As of February 15, 2022, the Water Project Implementation Unit (*Cellule d'Exécution des Projets Eau*, CEP-O) has been transferred from the country's water utility company, REGIDESO, to a unit under the direct supervision of the Ministry of Water Resources and Electricity (MWRE). REGIDESO is thus no longer directly responsible for the fiduciary and environmental and social responsibilities of the implementation of the water and sanitation components of the Project, which are now the responsibility of CEP-O under MWRE. In this arrangement, REGIDESO as the beneficiary utility, will continue technical implementation of project activities with the guidance and support of CEP-O. Accordingly, a Memorandum of Understanding has been signed between CEPO and REGIDESO to reflect these changes and expound and delineate their roles and responsibilities in the implementation of the project. As the same PIU retains all its fiduciary and technical staff, there's no need for a new assessment.
- 10. **Resulting funding gap.** Based on actual contract values and detailed investment designs, the budget deficit is currently estimated at about US\$202 million. The below points summarize the main contributing factors, with detailed breakdown available in the project files:
 - i) Water component investments (US\$69 million overrun). Main contributing factors is transfer of investments from the Urban Water Supply Project, most notably finalization of first phase of the Ozone Water Treatment Plant and rehabilitation of the N'djili Water Treatment Plant and intake, and to a lesser extent World Bankfinancing for activities related to Phase two of the Ozone Water Treatment Plant (elaboration of environmental and social safeguards instruments and financing of the supervision engineer).
 - ii) Overrun of the estimated amounts of some investments after detailed design compared to appraisal estimates (US\$110 million): Anti-erosion works in Kisenso (US\$35 million), solid waste management infrastructure (US\$6 million), protection of electricity transformer stations against erosion and flooding (US\$25 million), neighborhood upgrading (US\$44 million, with prioritization and reduction of cost overrun ongoing).
 - iii) Inclusion of budget line items not foreseen at appraisal (US\$3 million): Resettlement compensations as an eligible expense (US\$16.5 million, which is taken from the amount allocated to Stipends to Labor-Intensive Public Works Beneficiaries and does not add to overall budget deficit) and anti-erosion works in Kimwenza (US\$3 million).
 - iv) Refinancing of the Project Preparation Advance (US\$6 million).
- 11. At this stage, suspension or cancellation of any project activity is not envisaged as a consequence of the funding gap. Instead, the approach agreed between the Government and the Bank is to review the possibility of Additional Funding (AF) to the Project during the Mid-Term Review (MTR) in 2024 on the condition that the commitment of funds is comparable to disbursement projections made during project appraisal.

II. DESCRIPTION OF PROPOSED CHANGES

¹ The government of DRC issued an Order No. 005 CAB/MIN-RAB/WEK/2022 to make this change.

- 12. This is a level 2 restructuring in response to a request by the Government received on October 26, 2022. The following provides a summary of the proposed changes:
 - i) Reallocation between Disbursement Categories and eligibility of payment of land expenditures and resettlement cash compensation. The proposed allocation of US\$16.5 to finance expenses related to the implementation of RAPs will be taken from Categories 2 and 7 and reallocated to a new Disbursement Category for land expenditures and resettlement cash compensation, comprising a sub-category for each implementing agency (CI, CEP-O, and UCM), as shown in Section IV. The undisbursed currently allocated amount under Category 7 PPA refinancing for the Credit (SDR 1,301,094.71) and Grant (US\$1,975,696.19) will be reallocated to the new Category 8. The remaining amount will come from expenditure Category 2 for Component 2.1 (Stipends to Labor-Intensive Public Works Beneficiaries). The compensation payment will be managed out of the three existing Designated Accounts for each implementing agency. The LIPW planned under Component 2.1 are still highly relevant to benefiting low-income households and to the Bank's effort to mainstream LIPW across the Bank financing portfolio. However, the preparation of activities and coordination between a development partner, International Labour Organization (ILO), and implementing agencies have delayed LIPW activities significantly, which necessitates adjustment of targets and financing amounts under Component 2.1.
 - ii) **Institutional Arrangements.** The FA will need to be amended to reflect the transfer of the project implementing unit (CEP-O) from REGIDESO and its establishment under the direct supervision of the Ministry of Water Resources and Electricity (MWRE). The changed institutional arrangement requires replacement of the "CEP-O/REGIDESO" in the current FA with "CEP-O".
 - Financing of additional activities. This specifically includes the supervision engineer for Phase 2 of the Ozone iii) Water Treatment Plant and anti-erosion works in Kimwenza. The budgetary impact of these activities is considered in the cost overrun estimates, no amendments to the Financing Agreement are required to make the investments eligible for project financing.
 - Results framework. The targets for two PDO indicators in the RF will be revised to ensure that they are iv) achievable given the significant amount of the identified cost overrun (US\$202 million) and delays in implementation. The proposed target for the first PDO indicator (People provided with improved urban living conditions) under the current financing envelope (US\$500 million) is prorated against the actual costs required to achieve the initial target (US\$702 million). The target for the second PDO indicator (People provided with improved access to socioeconomic inclusion programs) has also been reduced to consider delays to launch in LIPW activities and the reallocation of funds to cover expenditure for payment of resettlement compensation. See more details in Section VI. The methodologies for all results indicators will be further refined during the MTR and the implementing agencies will reflect the resulting changes in the Monitoring & Evaluation manual.

III. SUMMARY OF CHANGES Changed **Not Changed** Implementing Agency ✓ **Results Framework** ✓ ✓ Reallocation between Disbursement Categories

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| Institutional Arrangements | ✓ |
|----------------------------------|---|
| DDO Status | ✓ |
| Project's Development Objectives | ✓ |
| PBCs | ✓ |
| Components and Cost | ✓ |
| Loan Closing Date(s) | ✓ |
| Cancellations Proposed | ✓ |
| Disbursements Arrangements | ✓ |
| Disbursement Estimates | ✓ |
| Overall Risk Rating | ✓ |
| Legal Covenants | ✓ |
| Financial Management | ✓ |
| Procurement | ✓ |
| Implementation Schedule | ✓ |
| Other Change(s) | ✓ |
| Economic and Financial Analysis | ✓ |
| Technical Analysis | ✓ |
| Social Analysis | ✓ |
| Environmental Analysis | ✓ |

IV. DETAILED CHANGE(S)

IMPLEMENTING AGENCY

| Implementing Agency Name | Туре | Action |
|--|------------------------|---------------------|
| Cellule d'Exécution de Projets Eau | Implementing Agency | Marked for Deletion |
| Cellule d'Exécution de Projets Eau | Implementing Agency | New |
| Cellule Infrastructures | Implementing Agency | No Change |
| Unité de Coordination et de Management | Implementing Agency | No Change |

4,125,000.00

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES Financing % **Current Allocation Actuals + Committed Proposed Allocation** (Type Total) Current **Proposed** IDA-68580-001 Currency: USD iLap Category Sequence No: 1A Current Expenditure Category: G,W,NC(w/TR),C COMP1.1C excl1.1Ci&2 88,442,500.00 5,306,497.55 88,442,500.00 50.00 50.00 iLap Category Sequence No: 1B Current Expenditure Category: G,W,NCS(INCL TR),CS by CI COMP1.1Ci 6,750,000.00 0.00 6,750,000.00 50.00 50.00 Current Expenditure Category: STIPENDS TO LIPW BENE COMP2.1(a)(i) iLap Category Sequence No: 2 22,500,000.00 0.00 16,207,696.00 50.00 50.00 iLap Category Sequence No: 3A Current Expenditure Category: G,W,NC(w/TR),CS 1.1a excl 1.1A.ii&B 80,000,000.00 26,789,513.19 80,000,000.00 50.00 50.00 iLap Category Sequence No: 3B Current Expenditure Category: G,W,CS by CEP-O REGIDESO 1.1a(ii) 20,000,000.00 0.00 20,000,000.00 50.00 50.00 Current Expenditure Category: G,W,NCS(w/TR) CS by UCM COMP 1.1(d) iLap Category Sequence No: 4 17,500,000.00 302,760.52 17,500,000.00 50.00 50.00 iLap Category Sequence No: 5A Current Expenditure Category: GDS, NON-CS, CONS & OC COMP 3 by CI 5,125,000.00 1,223,785.37 5,125,000.00 50.00 50.00 iLap Category Sequence No: 5B Current Expenditure Category: G,NCS,CS&OC COMP3 by CEP-O REGIDESO

1,024,352.54

4,125,000.00

50.00

50.00

| iLap Category Sequence No: 5C | Current Expenditure Cate | gory: GDS, NON-CS, CS & O | C COMP 3 by UCI | M |
|-------------------------------|--|---|-------------------|--------|
| 750,000.00 | 188,593.37 | 750,000.00 | 50.00 | 50.00 |
| iLap Category Sequence No: 6 | Current Expenditure Cate | gory: EMERGENCY EXPEND | ITURES COMP 4 | |
| 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| iLap Category Sequence No: 7 | Current Expenditure Cate | gory: REFUND PPA | | |
| 4,807,500.00 | 2,849,803.81 | 2,849,804.00 | | |
| iLap Category Sequence No: 8A | Current Expenditure Cate Component 3.2 of the Pro | gory: Land Acquisition and ject by CI | Compensation ur | nder |
| 0.00 | 0.00 | 6,446,000.00 | | |
| iLap Category Sequence No: 8B | Current Expenditure Cate Component 3.2 of the Pro | gory: Land Acquisition and ject by CEP-O | Compensation ur | nder |
| 0.00 | 0.00 | 1,054,000.00 | | |
| iLap Category Sequence No: 8C | Current Expenditure Cate Component 3.2 of the Pro | gory: Land Acquisition and ject by UCM | Compensation ur | nder |
| 0.00 | 0.00 | 750,000.00 | | |
| Total 250,000,000.00 | 37,685,306.35 | 250,000,000.00 | | |
| IDA-D7940-001 Currency: XDR | | | | |
| iLap Category Sequence No: 1A | Current Expenditure Cate | gory: G,W,NC(w/TR),C COM | 1P1.1C excl1.1Ci8 | ι2 |
| 61,414,472.00 | 3,980,397.43 | 61,414,472.00 | 50.00 | 50.00 |
| iLap Category Sequence No: 1B | Current Expenditure Cate | gory: G,W,NCS(INCL TR),CS | by CI COMP1.1Ci | |
| 4,687,200.00 | 0.00 | 4,687,200.00 | 50.00 | 50.00 |
| iLap Category Sequence No: 2 | Current Expenditure Cate | gory: STIPENDS TO LIPW BE | NE COMP2.1(a)(i |) |
| | | | | |

| 15,624,000.00 | 0.00 | 10,820,094.00 | 50.00 | 50.00 | | |
|-------------------------------|--|---|-----------------|--------|--|--|
| iLap Category Sequence No: 3A | Current Expenditure Category: G,W,NC(w/TR),CS 1.1a excl 1.1A.ii&B | | | | | |
| 55,552,000.00 | 19,921,111.83 | 55,552,000.00 | 50.00 | 50.00 | | |
| iLap Category Sequence No: 3B | Current Expenditure Cate | gory: G,W,CS by CEP-O REG | IDESO 1.1a(ii) | | | |
| 13,888,000.00 | 0.00 | 13,888,000.00 | 50.00 | 50.00 | | |
| iLap Category Sequence No: 4 | Current Expenditure Cate | gory: G,W,NCS(w/TR) CS by | UCM COMP 1.1(| d) | | |
| 12,152,000.00 | 226,821.57 | 12,152,000.00 | 50.00 | 50.00 | | |
| iLap Category Sequence No: 5A | Current Expenditure Cate | gory: GDS, NON-CS, CONS 8 | OC COMP 3 by | CI | | |
| 3,558,800.00 | 913,894.52 | 3,558,800.00 | 50.00 | 50.00 | | |
| iLap Category Sequence No: 5B | Current Expenditure Cate | gory: G,NCS,CS&OC COMP3 | by CEP-O REGID | ESO | | |
| 2,864,400.00 | 764,971.03 | 2,864,400.00 | 50.00 | 50.00 | | |
| iLap Category Sequence No: 5C | Current Expenditure Cate | gory: GDS, NON-CS, CS & O | C COMP 3 by UCI | М | | |
| 520,800.00 | 144,306.06 | 520,800.00 | 50.00 | 50.00 | | |
| iLap Category Sequence No: 6 | Current Expenditure Cate | gory: EMERGENCY EXPENDI | TURES COMP 4 | | | |
| 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | | |
| iLap Category Sequence No: 7 | Current Expenditure Cate | gory: REFUND PPA | | | | |
| 3,338,328.00 | 2,037,233.29 | 2,037,234.00 | | | | |
| iLap Category Sequence No: 8A | Current Expenditure Category: Land Acquisition and Compensation under Component 3.2 of the Project by CI | | | | | |
| 0.00 | 0.00 | 4,770,000.00 | | | | |
| iLap Category Sequence No: 8B | Current Expenditure Cate Component 3.2 of the Pro | gory: Land Acquisition and (ject by CEP-O | Compensation ur | nder | | |
| | | | | | | |



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| | 0.00 | 0.00 | 780,000.00 | |
|-----------|----------------------|---|----------------|--|
| iLap Cate | gory Sequence No: 8C | Current Expenditure Category: Land Acquisition and Compensation under Component 3.2 of the Project by UCM | | |
| | 0.00 | 0.00 | 555,000.00 | |
| Total | 173,600,000.00 | 27,988,735.73 | 173,600,000.00 | |

Results framework

COUNTRY: Congo, Democratic Republic of Kinshasa Multisector Development and Urban Resilience Project

Project Development Objectives(s)

The project development objective is to improve institutional capacity for urban management and access to select infrastructure and se socio-economic opportunities in Kinshasa.

Project Development Objective Indicators by Objectives/ Outcomes

| Indicator Name | PBC | Baseline | End Target | |
|---|---|---|--------------|--|
| | | | | |
| Improved access to infrastructure and services | | | | |
| People provided with improved urban living conditions (CRI, Number) | | 0.00 | 1,420,000.00 | |
| | Rational | e: | | |
| Action: This indicator has been Revised | | target for this indicator has been reduced by about 30% j in actual costs for civil works and project management (| | |
| People provided with improved urban living conditions - Female (RMS requirement) (CRI, Number) | | 0.00 | 700,000.00 | |
| Action: This indicator has been Revised | | | | |
| Improved access to socio-economic opportunities | | | | |
| People provided with improved access to socioeconomic | | 0.00 | 90,000.00 | |
| inclusion programs (number, disaggregated by gender) (Number) | | 0.00 | 50,000.00 | |
| Action: This indicator has been Revised | Rationale: There is no substantial difference identified between actaul costs and initial budget for Component Intensive Public Work (LIPW) activities have been significantly delayed for more than one year due International Labour Organization (ILO) and the clients on the LIPW manual and activity design. Th for this PDO indicator has been reduced from 200,000 to 90,000 reflecting the remaining implemen | | | |
| People provided with improved access to socioeconomic inclusion programs - Female (Number) (Number) | | 0.00 | 36,000.00 | |
| | Rational | e: | | |
| Action: This indicator has been Revised | Revised | the number of female beneficiaries according to the PDO | indicator 2. | |
| Improved urban management | | | | |
| Provincial capital expenditure budget executed per year (Percentage) | | 20.00 | 80.00 | |

Intermediate Results Indicators by Components

operational (Percentage) (Percentage)

Urban development unit in the City-Province of Kinshasa

| Intermediate Results Indicators by Components | | | | | | |
|--|-----|--|---------------|--|--|--|
| Indicator Name | PBC | Baseline | End Target | | | |
| Resilient Infrastructure and Services | | | | | | |
| Additional volume of water produced and supplied to the network (Cubic Meter(m3)) | | 0.00 | 220,000.00 | | | |
| Volume treated at the new fecal sludge treatment plant (Cubic meters/year) | | 0.00 | 45,000.00 | | | |
| Landfill rehabilitated and receiving at least 1,000 tonnes of waste per day (Yes/No) | | No | Yes | | | |
| Electricity distribution secured against erosion and flooding (Megawatt) | | 0.00 | 543.00 | | | |
| Roads rehabilitated and equipped with solar lighting (Kilometers) | | 0.00 | 25.00 | | | |
| Land area with flood and erosion control measures (Hectare(Ha)) | | 0.00 | 30.00 | | | |
| Public spaces rehabilitated with incorporation of gender considerations (Number) (Number) | | 0.00 | 2.00 | | | |
| Inclusive and resilient communities | | | | | | |
| Amount of social transfers received by direct beneficiaries (Amount(USD)) | | 0.00 | 20,250,000.00 | | | |
| Action: This indicator has been Revised | | le: target for this indicator has been reduced from \$45 million on rate of the second PDO indicator (People provided with | • • | | | |
| Amount of social transfers received by direct beneficiaries – Female (Amount(USD)) (Amount(USD)) | | 0.00 | 9,000,000.00 | | | |
| Action: This indicator has been Revised | | | | | | |
| Percentage implementation of annual infrastructure maintenance plan (Percentage) | | 0.00 | 75.00 | | | |
| Number of persons benefiting from skills training (Number) | | 0.00 | 50,000.00 | | | |
| Of which female (Number) | | 0.00 | 15,000.00 | | | |
| Vulnerable female workers satisfied with improvement in their economic security (Percentage) | | 0.00 | 70.00 | | | |

0.00

100.00

| Indicator Name | PBC | Baseline | End Target |
|--|-----|----------|------------|
| Use or ownership rights for land plot registered in the Urban Management Information System (Number) | | 0.00 | 67,500.00 |
| Use or ownership rights for land plot registered in the Urban Management Information System - Female (Percentage) | | 0.00 | 35.00 |
| CPK publishing annual report on feedback received and how this feedback has been used, including gender aspects (Yes/No) | | No | Yes |