

## PROCUREMENT PLAN (Textual Part)

**Project information:** *[West Bank and Gaza] [Public Financial Management Improvement Project Phase 2] [P-177742]*

**Project Implementation agency:** *[Ministry of Finance]*

*[High Council for Public Procurement  
Policies]*

**Date of the Procurement Plan:** *[July-2022]*

**Period covered by this Procurement Plan:** *[July 2022 - to April 2027]*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

**PROCUREMENT PLAN** West Bank and Gaza : Public Financial Management Improvement Project Phase 2

**General Information**  
**Country:** West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2022-07-08  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-27  
**Project ID:** P177742 **GPN Date:** 2022-10-08  
**Project Name:** Public Financial Management Improvement Project Phase 2  
**Loan / Credit No.:** TF / B8064, /  
**Executing Agency:** High Council for Public Procurement Policies

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GZ-HCPPP-323930-GO-RFQ / Provision of office equipment for HCPPP offices. Air conditioners	TF / B8064	Improving Public Procurement Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,300.00	0.00	Completed								2022-11-05	2022-10-27							2022-12-31	2023-06-29	2022-12-24
GZ-HCPPP-302236-GO-RFQ / Provision of surveillance control system	TF / B8064	Improving Public Procurement Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,500.00	0.00	Completed								2022-11-05	2022-10-27							2022-12-31	2023-04-03	2022-12-25
GZ-HCPPP-302240-GO-RFQ / Provision of furniture, furnishing the training halls	TF / B8064	Improving Public Procurement Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,000.00	0.00	Completed								2022-11-05	2022-10-30							2022-12-31	2023-03-31	2023-01-21
GZ-HCPPP-302230-GO-RFQ / Provision of office equipment, computers and computer peripherals and accessories, LCD Projector, smart screens, microsoft office license, Windows 11 license	TF / B8064	Improving Public Procurement Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,100.00	0.00	Under Implementation								2022-11-07	2022-12-26							2023-01-02	2023-02-01	
GZ-HCPPP-324177-GO-RFQ / Provision of video conferencing and simultaneous translation system	TF / B8064	Improving Public Procurement Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,400.00	0.00	Signed								2022-11-06	2022-12-15							2023-01-01	2023-06-30	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-HCPPP-302222-CS-CDS / Development of certification mechanism	/	Improving Public Procurement Management	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-01-01	2023-01-22	2023-01-07									2023-04-06			2023-05-11	2023-09-08	
GZ-HCPPP-302218-CS-QCBS / Support the implementation of the National Public Procurement Capacity Building and Professionalization Strategy in Palestine	TF / B8064	Improving Public Procurement Management	Post	Quality And Cost Based Selection	Open - International		165,000.00	0.00	Under Implementation	2023-05-11	2023-05-17	2023-05-18	2023-06-08	2023-06-16				2023-07-14	2023-08-13			2023-09-17			2023-10-22	2024-04-19

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-HCPPP-302167-CS-INDV / Capacity Development Specialist	TF / B8064	Improving Public Procurement Management	Post	Individual Consultant Selection	Direct		42,000.00	41,831.28	Completed	2022-06-28	2022-07-01	2022-06-29	2022-06-29	2022-06-29	2022-06-30	2022-07-11	2023-06-30	2022-12-11
GZ-HCPPP-316651-CS-CDS / Recruitment of Procurement Policy Advisor	TF / B8064	Improving Public Procurement Management	Post	Individual Consultant Selection	Direct - National		21,900.00	0.00	Signed	2022-09-20	2022-09-21	2022-09-30	2022-09-25	2022-10-21	2022-09-26	2022-11-25		2023-05-24
GZ-HCPPP-321107-CS-CDS / Provide Software Maintenance and Technical Support for the Public Procurement Portal	TF / B8064	Improving Public Procurement Management	Post	Direct Selection	Direct - National		18,000.00	0.00	Signed	2022-10-13	2022-10-09	2022-10-17	2022-09-06		2022-10-20			2024-10-19
GZ-HCPPP-322082-CS-INDV / Recruitment of Capacity Development Specialist	TF / B8064	Improving Public Procurement Management	Post	Individual Consultant Selection	Open - National		42,000.00	0.00	Signed	2022-10-18	2022-10-18	2022-12-06	2022-12-18	2022-12-27	2023-01-04	2023-01-31		2023-07-30
GZ-HCPPP-339304-CS-CDS / Delivering a Training Program on PPL Contracts Management and the National Standards Bidding Documents (SBDS)	TF / B8064	Improving Public Procurement Management	Post	Direct Selection	Direct - National		20,000.00	0.00	Signed	2023-02-01	2023-02-02	2023-02-11	2023-02-06		2023-04-17			2023-10-14
GZ-HCPPP-369073-CS-CDS / Hiring of Procurement Policy Advisor	TF / B8064	Improving Public Procurement Management	Post	Individual Consultant Selection	Direct - National		31,800.00	0.00	Pending Implementation	2023-06-26		2023-07-04		2023-07-06		2023-07-16		2024-07-15