

PROCUREMENT PLAN (Textual Part)

Project information: **Seychelles Solid Waste Management Project - P181243**

Project Implementation agency: **Project Development and Coordination Section**

Date of the Procurement Plan: **June 17, 2024**

Period covered by this Procurement Plan: **June 2024 - December 2025**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (September 2023) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: Not Applicable

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). **Not Applicable**

PROCUREMENT PLAN Seychelles : Seychelles Solid Waste Management Project

General Information
Country: Seychelles **Bank's Approval Date of the Original Procurement Plan:** 2024-06-18
Revised Plan Date(s): (comma delineated, leave blank) 2024-06-20
Project ID: P181243 **GPN Date:** 2024-06-19
Project Name: Seychelles Solid Waste Management Project
Loan / Credit No.: IBRD / 96770
Executing Agency: Project Development and Coordination Section

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SC-PDCS-431376-CW-RFP / Design Build Operate contract to upgrade the landfill, extend the lifetime, operate and manage the landfill	IBRD / 96770		Prior	Request for Proposals	Open - International	Single Stage - Two Envelope			Request for Proposal Works and Operation Service - Design, Build and Operation for Water and Wastewater Treatment Plant's SPD (Two-stage) - Works SPD (Single-Stage- Applying	3,500,000.00	0.00	Pending Implementation						2024-07-31		2024-08-05					2024-09-16		2024-11-29		2025-01-03	2029-01-02

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SC-PDCS-431385-CS-QCBS / Consultancy Services (firm) for supervision of the ORO contract for the Landfill	IBRD / 96770		Prior	Quality And Cost-Based Selection	Open - International		325,000.00	0.00	Pending Implementation	2024-06-30	2024-07-21	2024-09-03		2024-10-01	2024-10-31	2024-12-05	2025-01-09	2029-01-08								
SC-PDCS-431393-CS-QCBS / Consultancy services (firm) for developing a business plan for the SWM sector	IBRD / 96770		Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2024-06-30	2024-07-21	2024-09-03			2024-10-03		2024-11-07	2025-02-05								
SC-PDCS-433784-CS-QCBS / Consultancy services for Community outreach and communications/ Stakeholder Engagement	IBRD / 96770		Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2024-07-01	2024-07-22	2024-09-04				2024-10-04		2024-11-08	2025-05-07							

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SC-PDCS-431395-CS-INDV / Consultancy Services for Mapping the state of recycling, resource recovery and circularity. Develop proposed policy intervention and amendments to existing legislation and regulation	IBRD / 96770		Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Pending Implementation	2024-06-30	2024-08-18	2024-09-08		2024-10-13	2025-04-11						
SC-PDCS-433789-CS-QCBS / Project Coordinator for PIU	IBRD / 96770		Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-07-01	2024-08-19	2024-09-09		2024-10-14	2025-04-12						
SC-PDCS-433796-CS-QCBS / Livelihoods/M&E Consultant for PIU	IBRD / 96770		Post	Individual Consultant Selection	Open - National		72,000.00	0.00	Pending Implementation	2024-07-01	2024-08-19	2024-09-09		2024-10-14	2029-10-13						
SC-PDCS-433801-CS-QCBS / Procurement Consultant (short-term)	IBRD / 96770		Prior	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2024-07-01	2024-08-19	2024-09-09		2024-10-14	2025-04-22						
SC-PDCS-433804-CS-QCBS / Environment & Social Safeguards specialist for PIU	IBRD / 96770		Post	Individual Consultant Selection	Open - National		110,000.00	0.00	Under Implementation	2024-07-01	2024-06-19	2024-08-19		2024-09-09	2024-10-14	2029-10-13					
SC-PDCS-433787-CS-ICS / Consultancy services to Develop national strategies to improve circularity in two priority sectors - tourism and fisheries sectors	IBRD / 96770		Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-11-01	2024-12-20	2025-01-10		2025-02-14	2025-08-23						
SC-PDCS-433773-CS-IND / Consultancy services for Assessing state of EPR responsibility for imports of plastics at the national level	IBRD / 96770		Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2025-01-31	2025-03-21	2025-04-11		2025-05-16	2025-11-12						