



Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

LATIN AMERICA AND CARIBBEAN | Dominica | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 19 | ARCHIVED on 19-Jun-2023 | ISR54553 |

Implementing Agencies: Climate Resilience Execution Agency for Dominica (CREAD), Ministry of Environment and Kalinago Upliftment, Ministry of Finance, Ministry of Public Works, Public Utilities and Digital Economy

Key Dates**Key Project Dates**

Bank Approval Date: 01-May-2014

Effectiveness Date: 08-Sep-2014

Planned Mid Term Review Date: 11-Dec-2017

Actual Mid-Term Review Date: 11-Dec-2017

Original Closing Date: 01-Jul-2020

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to reduce vulnerability to natural hazards and climate change impacts in Dominica through: (i) investment in resilient infrastructure, and (ii) improved hazard data collection and monitoring systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Prevention and Adaptation Investments:(Cost \$62.93 M)

Capacity Building and Data Development, Hazard Risk Management and Evaluation:(Cost \$7.37 M)

Natural Disaster Response Investments:(Cost \$8.00 M)

Project Management and Implementation Support:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

On April 28, 2023 the project was restructured to: (i) extend the closing date of the IDA financing and trust funds by 12 months from June 30, 2023 to June 30, 2024 and update the implementation schedule accordingly; (ii) move the Project Coordination Unit (PCU) to the Ministry of Public Works, Public Utilities and Digital Economy (MoPWPUDE), rather than the Ministry of Environment and Kalinago Upliftment (MoEKU); and (iii) amend the results framework to introduce a Citizen Engagement indicator, and adjust the target of one intermediate outcome indicator to align with activities dropped by the government due to cost overruns.

Activities under Component 1 are proceeding as planned, with an intended completion date for the ECR civil works of December 30, 2023.

All activities under Component 2 have been completed, except the remaining final steps on the soil survey.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Reduce vulnerability to natural hazards and CC impacts through resilient infrastructure investment				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,000.00	40,000.00	71,860.00
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2024
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	49.00	49.00
□ Indigenous Beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2,145.00	2,145.00	2,145.00
► Number of households with access to improved water distribution and supply in project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,200.00	2,200.00	2,200.00
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2023
Comments:	This Indicator was amended as part of the additional financing, being changed from "Number of households with uninterrupted water service in project area due to water shortage or hazard events" to its current form. The target has been met.			
► Percentage of East Coast Roads with a condition rating of good/excellent that is resilient to climate events (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	25.00	25.00	100.00
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2024

Reduce vulnerability to natural hazards and CC impacts through data collection/monitoring systems				
► Number of relevant agencies enabled to make climate risk informed decision-making to reduce vulnerability to climate change (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	10.00
Date	07-Feb-2014	15-Jun-2020	21-May-2021	30-Jun-2023

Intermediate Results Indicators by Components

Prevention and Adaptation Investments				
► Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.23	6.00	30.00
Date	07-Feb-2014	11-Dec-2020	08-Jun-2023	30-Jun-2024
► Increased water storage capacity in project areas (Liter, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	1,100,000.00	1,100,000.00	1,600,000.00
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2023
► Number of consultation meetings held and documented to discuss and respond to beneficiary feedback to improve project implementation and monitoring. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	8.00
Date	03-Dec-2021	--	08-Jun-2023	30-Jun-2024

Capacity Building and Data Development, Hazard Risk Management and Evaluation				
► Number of Government officials trained in spatial data management and data analysis under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	30.00
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2023
► Number of Government ministries/agencies connected to a spatial data sharing platform (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	13.00	10.00
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2023
► LiDAR mapping of the entire country completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2023

Natural Disaster Response Investments				
► Operations Manual for this component prepared to facilitate disbursement in the event of an emergency (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	07-Feb-2014	11-Dec-2020	21-May-2021	30-Jun-2023



Performance-Based Conditions

Data on Financial Performance

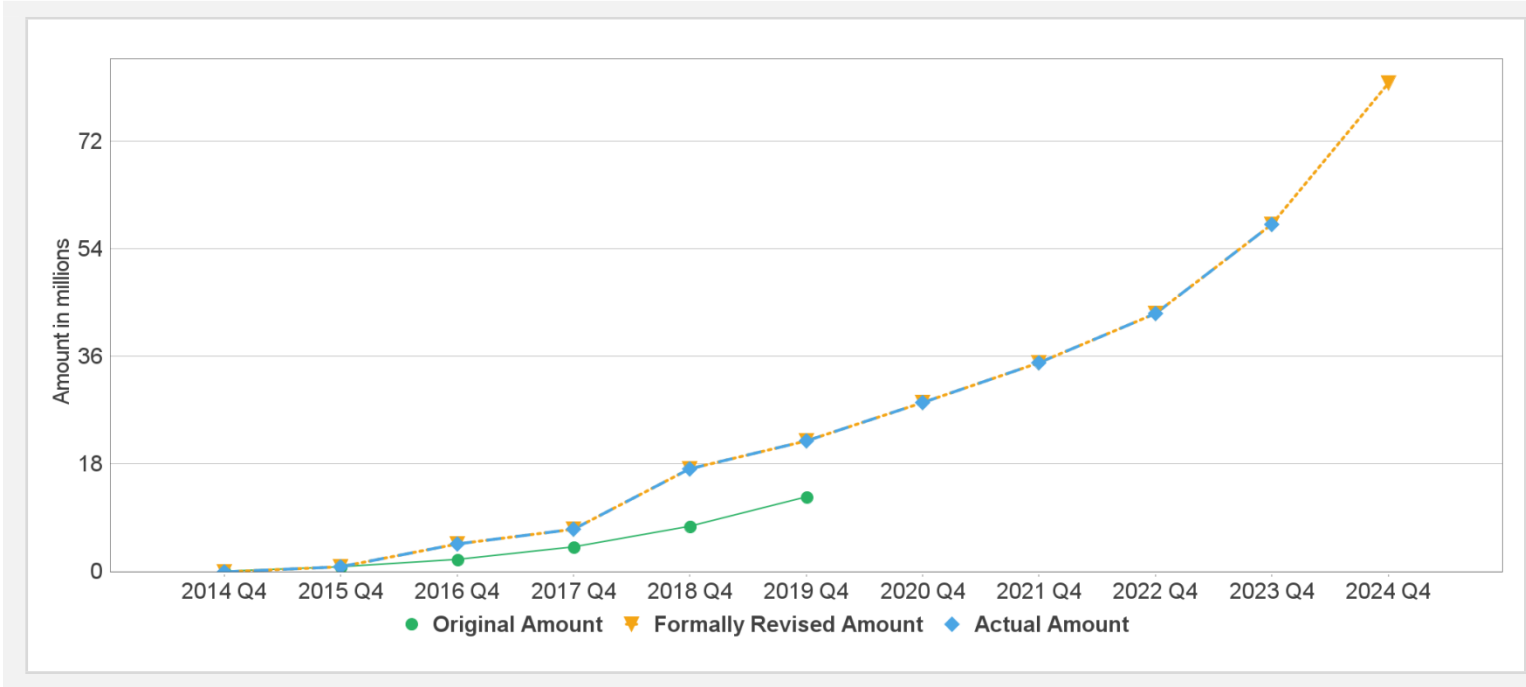
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129992	IDA-54950	Effective	USD	17.00	17.00	0.00	15.50	0.00	100%
P129992	IDA-63140	Effective	USD	31.00	31.00	0.00	17.03	13.14	56%
P129992	IDA-67170	Effective	USD	12.80	12.80	0.00	7.65	5.15	60%
P129992	TF-16912	Effective	USD	9.00	9.00	0.00	7.23	1.77	80%
P129992	TF-16955	Effective	USD	12.00	12.00	0.00	10.69	1.31	89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129992	IDA-54950	Effective	01-May-2014	10-Jun-2014	08-Sep-2014	01-Jul-2020	30-Jun-2024
P129992	IDA-63140	Effective	28-Sep-2018	27-Nov-2018	21-Feb-2019	30-Jun-2023	30-Jun-2024
P129992	IDA-67170	Effective	30-Jun-2020	05-Aug-2020	25-Jan-2021	30-Jun-2023	30-Jun-2024
P129992	TF-16912	Effective	01-May-2014	10-Jun-2014	08-Sep-2014	01-Jul-2020	30-Jun-2024
P129992	TF-16955	Effective	10-Jun-2014	10-Jun-2014	08-Sep-2014	01-Jul-2020	30-Jun-2024

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Sep-2015 ,Level 2 Approved on 28-Apr-2023

Related Project(s)

P166540-Additional Financing Dominica Disaster Vulnerability Reduction Project ,P174242-ADDITIONAL FINANCING TO THE DISASTER VULNERABILITY REDUCTION PROJECT FOR DOMINICA