



Costa Rica Climate Resilient Recovery and Territorial Development Project (P178049)

LATIN AMERICA AND CARIBBEAN | Costa Rica | IBRD/IDA | Investment Project Financing (IPF) | FY 2024 | Seq No: 1 |
 Archived on 06-Jun-2024 | ISR00547

Implementing Agencies: National Commission for Risk Prevention and Emergency Response (CNE)

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 07-Mar-2024)

The PDO is to increase access to disaster and climate resilient infrastructure and services in selected regions of the Republic of Costa Rica

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Resilient reconstruction of critical infrastructure and services:(Cost 290,500,000.00)

Strengthening Capacity of the National Risk Management System:(Cost 61,465,043.00)

Project Management:(Cost 18,034,957.00)

3. OVERALL RATINGS

Name

Current

Progress towards achievement of PDO

● Satisfactory

Overall Implementation Progress (IP)

● Satisfactory

Overall Risk Rating

● Substantial

4. KEY ISSUES & STATUS



4.1 Implementation Status and Key Decisions

This is the first ISR since the project’s approval on March 8, 2024. The project is currently at the Central Bank for approval before being presented to the Legislative Assembly for discussion and approval as conditions for effectiveness. In parallel, the National Commission for Risk Prevention and Emergency Response (CNE) will continue to prepare the relevant social and environmental safeguard instruments for the project.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 08 Mar 2024	Proposed Rating
Political and Governance	● Moderate	● Substantial
Macroeconomic	● Moderate	● Moderate
Sector Strategies and Policies	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate
Overall	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Increase access to disaster and climate resilient infrastructure and services in selected regions								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People in selected areas with increased access to climate and disaster resilient infrastructure (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	993,820.00	Apr/2029
	Comments on achieving targets		Refers to direct and indirect beneficiaries (local users as well as users that will increase transit in the routes that will be intervened under the project).					
Of which women (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	497,730.00	Apr/2029
Of which Indigenous Peoples and/or Afrodescendants (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	87,967.00	Apr/2029
	Comments on achieving targets		Indigenous: 48,077Afro descendants: 39,890Total: 87,967					
Of which households with persons with disabilities (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	2,752.00	Apr/2029
Of which migrants, refugees, and asylum seekers (of which 50% are women) (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	101,890.00	Apr/2029
People in selected areas with increased access to early warning, preparedness, and response services (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	1,384,056.00	Apr/2029
	Comments on achieving targets		People in targeted areas with increased access to early warning, preparedness, and response services as per investments defined under Component 2 of the project					



Of which women (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	699,444	Apr/2029
Of which Indigenous Peoples and/of Afrodescendants (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	61,821	Apr/2029
	Comments on achieving targets		Indigenous: 32,742Afro descendants: 15,630Total: 48,372					
Of which persons with disabilities (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	249,130	Apr/2029
Of which people in host communities in regions with high incidence of flows of migrants, refugees, or asylum seekers (of which 50% are women) (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	994,991	Apr/2029
	Comments on achieving targets		Regions with a high incidence of flows of migrants, refugees, and asylum seekers are defined as project beneficiary cantons whose foreign-born population is greater than 6.85 percent as a percentage of the total population of that canton.					
Cities with improved livability, sustainability, and/or management (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	35.00	Apr/2029

6.2 Intermediate Results Indicators by Components

Resilient reconstruction of critical infrastructure and services								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	58.00	Apr/2029



Interventions that provide improved protection from fluvial and pluvial flooding (Number)	Comments on achieving targets		Number of interventions that provide improved protection from fluvial and pluvial flooding. Level of protection will be added as project implementation advances.					
Detailed basin analysis for investment prioritization developed (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	4.00	Apr/2029
	Comments on achieving targets		These analyses comprise the development of topographic studies using Lidar technology for the hydrologic determination of maximum volumes for return periods of 10, 25, 50, and 100 years; and coverage categories within the basins. The bi-dimensional hydraulic modeling will identify sites prone to flooding where specific works will be placed. Bathymetric analyses will also be developed in some sections of the rivers considered in the investment project, especially where a high concentration of sediments has been identified.					
People with enhanced access to transportation services (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	1008454.00	Apr/2029
	Comments on achieving targets		The indicator measures the number of direct beneficiaries that experience improved access to transport infrastructure and services that have been built or rehabilitated through a WBG-financed project (including highways, rural roads, urban and interurban roads, mass transit systems, ports/waterways, railways, and airports). Beneficiaries typically experience reductions in cost and time to travel and/or improvements in safety, as well as increased access to markets, job opportunities, and health and education services. In urban areas, beneficiaries include the increase in the number of users of improved services. In rural areas, beneficiaries include the increase in the number of people who live in proximity to improved services.					
People with enhanced access to transportation services - Roads/Highways (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	1008454.00	Apr/2029
Roads rehabilitated (Kilometers)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	1.00	Apr/2029
Roads rehabilitated - rural (Kilometers)	0.00				0		0.23	



Roads rehabilitated - non-rural (Kilometers)	0.00				0		0.02	
Bridges (Kilometers)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	0.75	Apr/2029
	Comments on achieving targets		Km of bridges retrofitted or built					
Strengthening Capacity of the National Risk Management System								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Upgrade of CNE/COE building completed (Yes/No)	No	Feb/2024	No	29-May-2024	No	29-May-2024	Yes	Apr/2029
	Comments on achieving targets		Facilities built in a strategic location with the sufficient spaces and equipment for the ordinary operation of the CNE and the national management of emergency operations					
Multipurpose shelters and public facilities upgraded for accessible and inclusive emergency preparedness and response services (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	46.00	Apr/2029
	Comments on achieving targets		This indicator measures the quantity of shelters and public facilities intervened under the project, that incorporate and upgrade its accessible and inclusive emergency preparedness and response services.					
Establishment of regional situation rooms and warehouses for supply and storage (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	47.00	Apr/2029
	Comments on achieving targets		Facilities in strategic locations with sufficient spaces and equipment for the coordination of regional emergency operations, that also allow agile emergency supply operations.					
CNE regional situation rooms (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	5.00	Apr/2029
	Comments on achieving targets		Upgrading and construction of CNE's six regional headquarters and 2 sub-regional headquarters					
Upgrading and construction of warehouses for supply and storage of emergency response equipment (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	42.00	Apr/2029
	Comments on achieving targets		Upgrading and construction of warehouses for supply and storage of emergency response equipment					

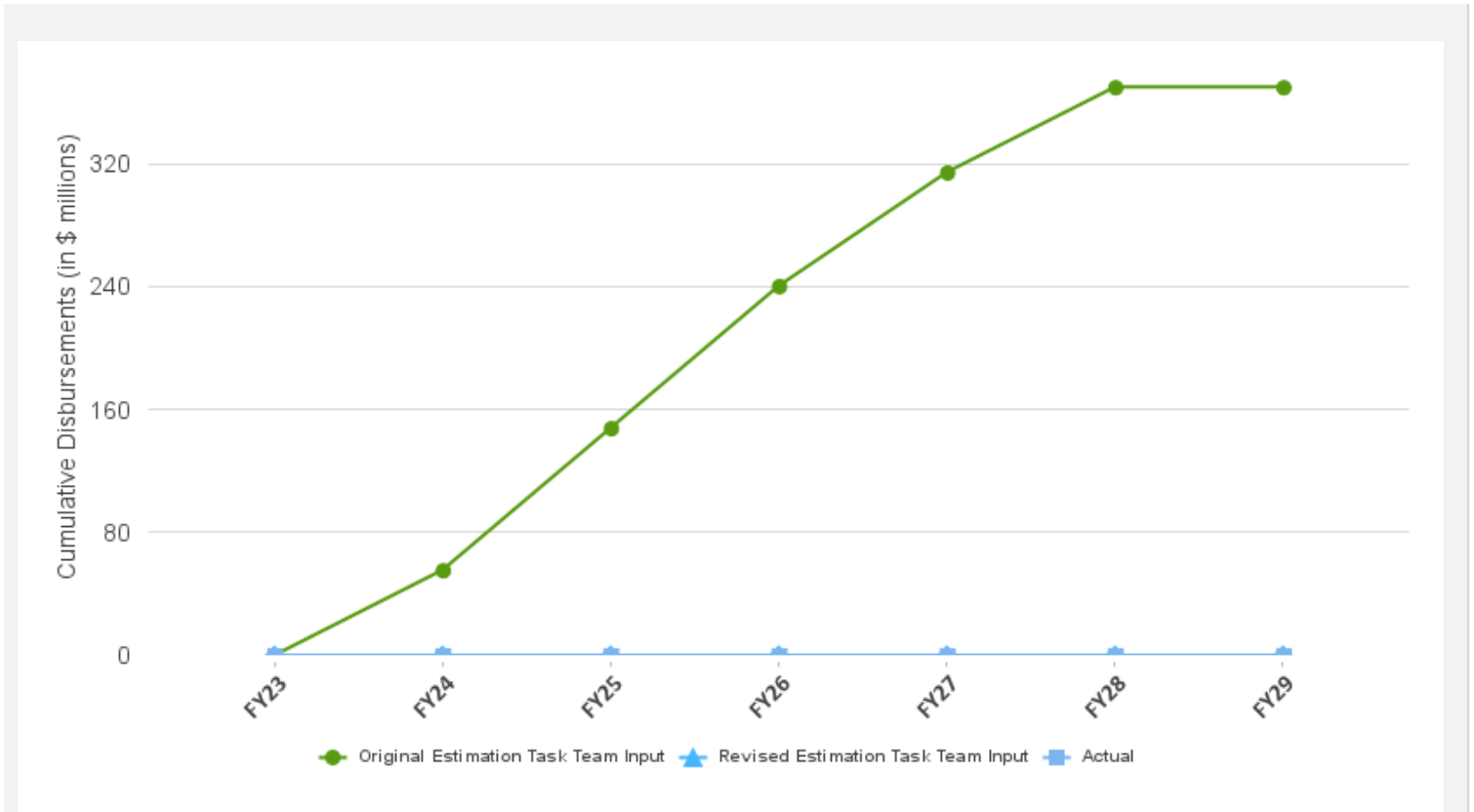


Basins with Early Warning Systems (EWS) strengthened (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	41.00	Apr/2029
	Comments on achieving targets		This indicator measures the increased capacities for the knowledge and monitoring of multiple threats in the communities, as well as the preparation of alert strategies and local response capacities for the protection of people and systems in the hazard zones					
Municipal Emergency Committees certified in protocols for identification and referral of GBV survivors to health, justice, and protection services, during emergency situations (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	85.00	Apr/2029
	Comments on achieving targets		This indicator will measure the communal Emergency Committees trained and satisfied with the provided training in the prevention and treatment of GBV in emergency situations. Satisfaction of beneficiaries will be measured from project effectiveness, but the word "satisfied" will be included in an updated wording of the indicator in a future restructuring.					
Municipal Emergency Committees trained in inclusive DRM practices (Number)	0.00	Feb/2024	0	29-May-2024	0	29-May-2024	85.00	Apr/2029
	Comments on achieving targets		This indicator measures the strengthening and awareness of local organizations and communities about good practices in inclusive DRM and their satisfaction with the trainings provided.					
Climate smart and energy efficient standards included in facilities built or intervened under the project (Yes/No)	No	Feb/2024	No	29-May-2024	No	29-May-2024	Yes	Apr/2029
	Comments on achieving targets		This indicator will allow to measure the degree of implementation of EE and climate smart measures to public facilities built under the project					



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IBRD-96530	Not Effective	350.00	350.00	0.00	0.00	350.00	0%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IBRD-96530	Not Effective	08-Mar-2024			30-Apr-2029	30-Apr-2029



8. KEY DATES

Key Events	Planned	Actual
Approval	08-Mar-2024	08-Mar-2024
Effectiveness	07-Mar-2025	
Mid-Term Review No. 01	01-Jun-2027	
Operation Closing/Cancellation	30-Apr-2029	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations