### DRAFT PROCUREMENT PLAN FOR INITIAL 18 MONTHS

Project Name and Number: Renewable Energy Generation and Access Increase (REGAIN) (P181250)

Project Implementation Agency: Marshalls Energy Company (MEC) and Kwajalein Atoll Joint Utilities Resources (KAJUR)

Date of the Procurement Plan: April 2024

Period covered by this Procurement Plan: May 1, 2024 - October 31, 2025

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" date September 2023 ("Procurement Regulations"), the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents (SPDs):** The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. Rated Criteria shall be used for all International Competitive Procurement with exceptions.

- 1. <u>Open Competitive Procurement:</u> Such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.
- (i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.
- (ii) The Pacific procurement bidding template documents agreed with the Bank shall be used. The Borrower may use an approved electronic procurement system, acceptable to the Bank, for conducting the procurement process.
- 2. <u>National Procurement Arrangements Other Than National Open Competitive Procurement:</u>

If the Borrower is approved to use its own national open competitive procurement arrangements as set forth in the Marshall Islands Procurement Code Act 2023, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1. The procurement is open to all eligible firms from any country.
- 2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 3. Publication of contract award information.
- 4. Rights for the Bank to review procurement documentation and activities; and
- 5. An effective complaints mechanism.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

**Domestic Preference** as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*): Not Applicable.

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Applicable

## Other Relevant Procurement Information.

## I. Works and Goods and Non-Consultant Services

**1.1. Prior Review Threshold**: Procurement Clearances subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category		nent Method esholds	Prior Revi	ew Thresholds
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
Works				
RFP/RFB (International market approach)	≥ 10.0 million	None	≥ 2.0 million	
Request for Quotations	< 2.0 million	None		
Direct Selection	None	No threshold; meet requirements of Procurement regulations 7.13- 7.15		
Goods and No	on-Consulting S	ervices		
RFP/RFB (International market approach)	≥ 2.0 million	None	≥ 500,000	
Request for Quotation	< 2.0 million	None		
Direct Selection	None	No threshold; meet requirements of Procurement regulations 7.13- 7.15		

Notes:

RFB: Request for Bids

RFP: Request for Proposals

# 1.2. Procurement packages for Works, Goods and Non-Consulting Services with Procurement method and Time Schedule

Contra	Contract	Estimate	Selectio	Approach	Evalua	Bank	Ti	me Schedul	е	Comme
ct No.	Descriptions	d Cost (US\$)	n Method	to Market	tion Appro ach	Review (Prior/ Post)	Expecte d Bid- Opening Date	Expected Contract Award Date	Contra ct Duratio n (month s)	nts
Compo	nent 1: Renewable	Energy a	nd Netwo	rk Upgrade		I		I		L
Works										
MH- MEC- W-01	Majuro RE Generation: Design, supply and install 3.5MW grid-connected solar PV with 2.5MWh BESS, inverters, controls, SCADA in Majuro; and Ebeye RE Generation: 1MW grid-connected solar PV with 1MWh BESS, inverters, controls, SCADA in Ebeye	17,750,00 0 (12,250,0 00 for Majuro and 5,500,000 for Ebeye)	Request for Proposal (Single Stage): Two lots	Open – Internation al	Rated Criteria	Prior	Feb 1, 2025	Sep 1, 2025 (Bids open on April 15, Eval finish on July 15, 2025)	36	
MH- MEC- W-02	Majuro network upgrade: Design, supply and install: (i) upgrade of feeders; and (ii) upgrade of padmounted transformers in Majuro; and Ebeye network upgrade: Design, supervise, supply and install: (i) rehabilitation of	9,146,000 (4,896,00 0 for Majuro and 4,250,000 for Ebeye)	Request for Proposal (Single Stage): Two lots	Open – Internation al	Rated Criteria	Prior	Mar 1, 2025	Oct 1, 2025	24	

	4 miles (6.4km) overhead line; and (ii) upgrade of pad- mounted transformers in Ebeye.									
MH- MEC- W-03	Majuro: funding for completion of construction of PS1 Building and commissioning of diesel generators funded under SEDeP.	1,500,000	Direct Selection	DS		Prior	Sep 1, 2024	Feb 1, 2025	12	
Goods							•		'	
MH- MEC-G- 01	Majuro and Ebeye: Supply of emergency service vehicles (bucket trucks, crane trucks, excavators, cable reel trailers, mobile test rigs, and inspection & service vehicles)	2,730,000 (1,480,00 0 for Majuro and 1,250,000 for Ebeye)	RFB	Open – Internation al	Rated Criteria	Prior	Sep 1, 2024	Feb 1, 2025	12	
	TOTAL	30,926,0 00								
	nent 2: Improved	Access to I	Electricity	in Outer Is	slands					
Works MH-	Design, supply and	16,520,00	Request	Open -	Rated	Prior	Sep 2024	Mar 2025	24	
MEC- W-04	construction of (i) micro-grids in <b>Arno</b> Island and Ine island; and (ii) hybrid system with diesel generation and rehabilitation of the distribution in	0	for Proposal (Single Stage): Two Lots	Internation al	Criteria	FIIOI	Sep 2024	Mai 2023	24	

	Rongrong island, Jaluit island and Wotje island									
Compo	nent 3 - Institution	nal Streng	thening a	ind Impleme	ntation	Support				
Goods										
MH-			RFQ	Open -		Post	Sep 2024	Mar 2025	3	
MEC-G-	Office equipment	40,000		Internation						
02				al						

# **II.** Selection of Consultants

**2.1 Prior Review Threshold**: Procurement Clearances to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category		ment Method resholds	Prior Review	Thresholds
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)		Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations.	≥ 500,000	
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.			≥ 500,000	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	
Individual Consultants		Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 0.3 million and for the positions as specified in the PP agreed with the Bank	Risk-based approach

# Notes:

QCBS: Quality and Cost Based Selection,

QBS: Quality Based Selection,

FBS: Fixed Budget Based Selection, LCS: Least Cost Based Selection,

CQS: Consultant's Qualifications Based Selection

## 2.2 Consultancy Assignments with Selection Methods and Time Schedule:

MH- MEC- CS-01 fe  MEC- CS-01 fe  p d d d d p Compone Consultant MH- MEC- CS-02 d d d d d p at	Contract Descriptions	Estimate d	Selectio n	Approach to Market	Evalua tion	Bank Review	T	ime Schedu	ıle	Comme nts	
	·	Cost (US\$)	Method		Appro ach	(Prior/ Post)	Expecte d Bid- Opening Date	Expecte d Contract Award Date	Contract Duratio n (months		
	nent 1: Renewable	e Energy a	nd Netwo	rk Upgrade	•						
Consulta	ant Services										
MEC- CS-01	Engineering services for feasibility studies, preliminary designs, bidding document preparation, contractor selection assistance, and supervision for solar PV in both Majuro and Ebeye (Owner's Engineer)	1,000,000	QCBS	Open – Internation al		Prior	October 2024	Feb 2025	48		
	nent 2: Improved	Access to	Electricity	in Outer Is	slands						
MH- MEC-	Engineering services for detailed studies, preliminary designs, bidding document preparation, assistance in contractor selection, and supervision for (i) Hybrid Mini Grids in Arno and Ine Islands; (ii) Hybridization of diesel power plants in Jaluit, Wotje, and Rongrong:	350,000	Direct Selection (CDS)			Prior	July 2024	September 2024	36	1	Commented [NW1]: Should this be 36 months? It should be lump sum and time based.

	and (iii) Hybridization of <b>Kili</b> Island diesel power plants (Owner's Engineer)									
MH- MEC- CS-03	Engineering services for supervision for (i) Hybrid Mini Grids in Arno and Ine Islands; (ii) Hybridization of diesel power plants in Jaluit, Wotje, and Rongrong; and (iii) Hybridization of Kili Island diesel power plants (Owner's Engineer)	500,000	QCBS	Open - Inernation al	Prior	October 2024				
	nent 3: Institution	al Strengtl	hening aı	nd Implemen	tation Support					
	tant Services Omponent 3.1 Secto	or Develop	ment Acc	istance						
MH-	Consultant service	350,000	CQS	Open -	Prior	Oct 2024	Jul 2025	18	<u> </u>	commented [NW2]: CHECK FIGURE
MEC- CS-03	to develop RE database and publish the reports.	330,000	545	Internation al	11161	000 202 1	ju: 2023	10		Offiniented [NW2]. CHECK FIGURE
Sub-co	mponent 3.2: MEC	& KAJUR C	Capacity	Building	l					
MH- MEC- CS-04	Solar PV engineer (2 years - come in after goods are supplied)	200,000	IC	Open – Internation al	Post	Jan 2026	Mar 2026	24		
MH- MEC-	Electrical Engineer (distribution network - 2 years)	180,000	IC	Open – Internation al	Post	Jan 2026	Mar 2026	24		
CS-05	Hetwork - 2 years)			1		1				4
		ect Implem	entation	Support						-
	omponent 3.3: Proj	ect Implem 700,000	n <b>entation</b>	Support Open -	Prior	Aug	Oct 2024	72		

MH- MEC- CS-08	Deputy Project Manager (Local)	300,000	IC	Open - National	Post	Aug 2024	Oct 2024	72	
MH- MEC- CS-09	Project Implementation Officer (Local)	210,000	IC	Open - National	Post	Aug 2024	Oct 2024	72	
MH- MEC- CS-10	Procurement Officer (Local)	210,000	IC	Open - National	Post	Aug 2024	Oct 2024	72	
MH- MEC- CS-11	Environmental & Social Safeguard Officer (local)	210,000	IC	Open – National	Post	Aug 2024	Oct 2024	72	
MH- MEC- CS-12	Project Accountant (Local)	210,000	IC	Open – National	Post	Aug 2024	Oct 2024	72	

PROCUREMENT
PLAN

Marshall Islands : Renewable Energy Generation and Access Increase Project
General Information
Country: Marshall Islands Bank's Approval Date of the Original Procurement Plai 200 Marshall Islands
Bank's Approval Date of the Original Procurement Plai 2024-06-06
Revised Plan Date(s): (comma delineated, leave blank 2024-06-06
GPN Date:
Project Name:
Loan / Credit No: /
Executing Agency(i-Marshalls Energy Company

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	Process St atus	Draft Pre-q Docui	ualification ments	ation F	Report	Draft Biddi ent / Just	ification	Notice / I	nvitation	s Iss	ued	Opening ,	/ Minutes	and Recom for A		Signed Co	ontract	Contract C
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#### GOODS

	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docur	nents	ation I	Report	ent / Just	tification	Notice / I	Invitation	s Iss	ued	Opening	/ Minutes	and Recon	tion Report nmendation ward	Signed (	Contract	Contract C	
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### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	utus	Docum		duoni	Срогс	Cite / just	cacion	reocice / ii	ivicacioni	3 1330	aca	opening /	1-11110100	for A	ward				mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)			IVOL	ice	equest for i	rioposais	Request for Pr as Issue	٠	Fioposais	/ Millutes	airiu	posai	otiated (	Contract				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned /	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		d/Selected	Consultant	Draft Negotiated Cont ract		Signed Contract		Contract Completio	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MH-MEC-429534-CS-CDS / E ngineering services for detail ed studies, preliminary desig ns, bidding document prepar ation, and assistance in contr actor selection, (i) Hybrid Min i Grids in Arno and Ine Island s; (ii) Hybridization of diesel power plants in Jaluit. Wotje,	1		Post	Direct Selection	Direct - Internation al		350,000.00	0.00	Pending Impleme ntation	2024-06-16		2024-06-26				2024-08-30		2025-02-26	
MH-MEC-429536-CS-INDV / P rocurment Officer (National)	1		Post	Individual Consult ant Selection	Open - National		210,000.00	0.00	Pending Impleme ntation	2024-05-31		2024-07-19		2024-08-09		2024-09-13		2025-03-12	
MH-MEC-429537-CS-INDV / E nvironmental & Social Safegu ard Officer (local)	I		Post	Individual Consult ant Selection	Open - National		210,000.00	0.00	Pending Impleme ntation	2024-05-31		2024-07-19		2024-08-09		2024-09-13		2025-03-12	
MH-MEC-429538-CS-INDV / F inance Officer (Local)	1		Post	Individual Consult ant Selection	Open - National		210,000.00	0.00	Pending Impleme ntation	2024-05-31		2024-07-19		2024-08-09		2024-09-13		2025-03-12	
MH-MEC-429539-CS-CDS / In ternational Project Manager ( full time to start and then par t time)	I		Prior	Direct Selection	Direct - Internation al		700,000.00	0.00	Pending Impleme ntation	2024-05-31		2024-06-10				2024-08-14		2025-02-10	
MH-MEC-429540-CS-INDV / Deputy Project Manager (Loc al)	1		Prior	Individual Consult ant Selection	Open - National		300,000.00	0.00	Pending Impleme ntation	2024-05-31		2024-07-19		2024-08-09		2024-09-13		2025-03-12	
MH-MEC-429541-CS-INDV / P roject Implementation Officer (Local)	1		Post	Individual Consult ant Selection	Direct - National		210,000.00	0.00	Pending Impleme ntation	2024-05-31		2024-06-10		2024-07-01		2024-08-05		2025-02-01	