

Himachal Pradesh Horticulture Development Project
Project ID : P151744
Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** : Original: March 22, 2016
2. **Date of General Procurement Notice**: May 19, 2015
3. **Period covered by this procurement plan**: 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Table 1: Procurement Methods

| Category | Method of Procurement | Threshold (US\$ Equivalent) |
|--|------------------------------|--|
| Goods and non-consulting services (including IT contracts) | ICB | ≥3,000,000 |
| | LIB | Wherever agreed by the World Bank |
| | NCB | Up to 3,000,000 (with NCB conditions) |
| | Shopping | Up to 100,000 |
| | From UN Agencies | As per para 3.10 of Guidelines |
| | DC | As per para 3.7 of Guidelines |
| | Force Account | As per para 3.9 of Guidelines |
| | Framework Agreements | As per para 3.6 of Guidelines |
| Works | ICB | ≥40,000,000 |
| | NCB | Up to 40,000,000 (with NCB conditions) |
| | Shopping | Up to 100,000 |
| | DC | As per para 3.7 of Guidelines |
| | Force Account | As per para 3.9 of Guidelines |

Prior Review by the Bank : The World Bank will prior review all Terms of Reference and the following contracts:

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- Works: All contracts more than US\$15.0 million equivalent;
- Goods: All contracts more than US\$3.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$3.0 million equivalent;

□ The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on Limited International Bidding (LIB), direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

□ All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. Prequalification. Not applicable

3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines: [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]

4. Reference to (if any) Project Operational/Procurement Manual:
Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

5. Any Other Special Procurement Arrangements:

□ International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services using the World Bank's standard bidding document. In addition, the following methods may be adopted depending upon size and complexity of subprojects in accordance with Procurement Guidelines, and as agreed in the Procurement Plan: (a) Limited International Bidding (LIB), (b) National Competitive Bidding (NCB), (c) Shopping, (d) Framework Agreements, (e) Direct Contracting, (f) Force Account, and (g) Procurement of UN agencies. Limited International Bidding is essentially ICB by direct invitation, is used only under exceptional circumstances, and will be

adopted only for packages that are specifically agreed by the World Bank to be procured following LIB.

□ National Competitive Bidding (NCB) for procurement of goods and works will be conducted in accordance with paragraphs 3.3 and 3.4 of the Procurement Guidelines and the following provisions:

- (i) Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), will be used for bidding.
- (ii) Invitation to bid will be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids.
- (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, government-owned enterprises, small-scale enterprises or enterprise from any given regional government;
- (iv) Except with the prior concurrence of the World Bank, there will be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- (v) For prior review contracts, extension of bid validity will not be allowed without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the World Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- (vi) For prior review contracts, re-bidding will not be carried out without the prior concurrence of the World Bank;
- (vii) The system of rejecting bids outside a pre-determined margin or "bracket" of prices will not be used in the Project;
- (viii) Rates contracts entered into by the Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the World Bank on a case-by-case basis. Such contracts will be acceptable however, for any procurement under the shopping procedure;
- (ix) The two or three envelop system will not be used (except when using the e-procurement system assessed and agreed by the World Bank).

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□ **Shopping.** Procurement of goods, works and non-consulting services may be carried out using the shopping method (paragraph 3.5 of the Procurement Guidelines) for readily available, off-the-shelf products, or simple civil works valued at less than US\$100,000 and which do not require tailor made designs as agreed with the World Bank or concerned expert agencies. Such method, if any, will be agreed in the Procurement Plan. The implementing agency and entities will solicit at least three price quotations for the purchase of goods, materials, small works, or services (non-consulting), to formulate a cost comparison report. If agreed by the World Bank, under exceptional circumstances, (such as design sensitivity due to location near a monument or appropriate technology), International Shopping may be used wherein quotations will be solicited from at least three suppliers in two different countries. Goods that otherwise qualify for shopping could be procured directly from UN agencies. In specific cases agreed with the World Bank, procurement may be made from UN agencies as per paragraph 3.10 of the Procurement Guidelines.

□ **Direct Contracting.** Direct contracting for the procurement of civil works and goods (paragraph 3.7 of the Procurement Guidelines) may be used to extend an existing contract or award a new contract. For such contracting to be justified, the World Bank must agree that the price is reasonable and that no advantage could be obtained by further competition. Direct contracting can be used to procure from the private sector, UN agencies/programs (for goods), or contractors or NGOs that are already mobilized and working in the target areas.

□ **Force Account.** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the subproject or a certain government agency has exclusive rights to a certain type of works/supply, the borrower may use its own department's personnel and equipment or government owned construction units, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the World Bank on expenditure, as per paragraph 3.9 of the Procurement Guidelines.

□ **Framework Agreements.** Directorate General of Supplies and Disposal rate contracts will be acceptable as framework agreements for the procurement of goods. Regional government level rate contracts will be examined by the World Bank and if agreed upon, may also be used as framework agreements. Implementing entities also have the option to set up new framework agreements as per paragraph 3.6 of the Procurement Guidelines.

□ **Use of government institutions and enterprise.** Government owned enterprise or institutions in India may be hired based on their unique and exceptional nature if their participation is considered critical to the Project implementation. In such cases, the conditions given in clauses 1.13 of the Consultant Guidelines will be satisfied and each case will be subject to prior review by the World Bank.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness : Available in separate Excel file

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Procurement Methods

| Category | Method of Procurement | Threshold (US\$ Equivalent) |
|-----------------------|--|------------------------------------|
| Consultants' services | QCBS | As per Section II of Guidelines |
| | CQS | Up to 300,000 |
| | SSS | As per para 3.8-3.11 of Guidelines |
| | Individuals | As per Section V of Guidelines |
| | LCS | As per para 3.6 of Guidelines |
| | QBS | As per para 3.2 of Guidelines |
| | FBS | As per para 3.5 of Guidelines |
| | (i) International shortlist (ii) Shortlist may comprise national consultants only | >800,000 Up to 800,000 |

□ The World Bank will prior review all Terms of Reference and the following contracts:

- All contracts more than US\$1.0 million equivalent for firm; and
- All contracts more US\$300,000 equivalent for individuals.

The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the
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prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above. All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

□ Selection of Consultants—Quality and Cost Based Selection: Consultant Services may be procured under contracts awarded on the basis of Quality- and Cost-based Selection in accordance with the provisions of Section II of Consultant Guidelines using the World Bank's Standard RFP. In addition, the following selection methods may be adopted depending upon size and complexity of tasks and as agreed in the Procurement Plan:

- Quality Based Selection (QBS)
- Selection under Fixed Budget (FBS)
- Least Cost Selection (LCS)
- Single Source Selection (SSS)
- Individual Consultant (IC)

Single-Source Selection of consulting firms or individual experts may be used only if it presents a clear advantage over competition for the required consulting services in accordance with paragraph 3.8 of the World Bank's Consultant Guidelines. Selection of consulting firms based on Consultants' Qualifications (CQS) may be appropriate for assignments estimated to cost up to US\$300,000 or equivalent in accordance with paragraph 3.7 of the Consultant Guidelines. Advertisement for expression of interest may be limited to the regional level for assignments estimated to cost less than US\$100,000. For assignments that are estimated to cost less than US\$50,000,

advertisement is not mandatory as long as a shortlist of at least three proven qualified firms is established. Shortlists of consultants for services estimated to cost less than US\$800,000 or the equivalent per contract may be composed entirely of national consultants (paragraph 2.7 of Consultant Guidelines). Services for assignments that meet the requirements set forth in paragraph 5.1 of the Consultant Guidelines may be procured under contracts awarded to individual consultants in accordance with the provisions of paragraphs 5.2 to 5.5 of the Consultant Guidelines. Under the circumstances described in paragraph 5.6 of the Consultant Guidelines, such contracts may be awarded to individual consultants on a sole source basis.

4. Consultancy Assignments with Selection Methods and Time Schedule: Available in separate Excel file.

PROCUREMENT PLAN India : Himachal Pradesh Horticulture Development Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2017-04-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22
 Project ID: P151744 GPN Date: 2017-04-03
 Project Name: Himachal Pradesh Horticulture Development Project
 Loan / Credit No: IDA / 58380
 Executing Agency(ies) Project Coordination Unit, HPHDP

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|------------|------------------------------------|------------|--|------------|--|------------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| HPHDP PCU PUR PLAN MATERIAL 15-16 -2 / Supply of improved Planting Material comprising of Clonal Rootstocks, grafted feathered and whipped nursery fruit plants of Apple, pears, Cherry, Stone fruits, Kiwi and walnut etc. FY 2015-16 | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Bids | Limited | Single Stage - One Envelope | | 550,000.00 | 1,639,573.22 | Signed | 2017-07-26 | 2015-07-24 | 2017-10-11 | 2015-09-28 | 2017-10-11 | 2015-11-24 | | | | | 2017-12-20 | 2015-12-16 | 2018-01-19 | 2015-12-30 | 2018-02-23 | 2016-02-25 | 2019-08-17 | |
| HPHDP PCU PUR PLAN MATERIAL 16-17 -3 / Supply of improved Planting Material comprising of Clonal Rootstocks, grafted Feathered and whipped nursery fruit plants of Apple, pears, Cherry, stone fruits, Kiwi and walnut etc. FY 2016-17 | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Bids | Limited | Single Stage - One Envelope | | 1,070,000.00 | 1,712,821.41 | Signed | 2017-07-25 | 2016-10-07 | 2017-10-10 | 2016-12-22 | 2017-10-10 | 2017-01-25 | | | | | 2017-12-19 | 2017-02-17 | 2018-01-18 | 2017-03-08 | 2018-02-22 | 2017-04-18 | 2019-08-16 | |
| HPHDP PCU PUR O EQUIP / Procurement for establishment of PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 170,000.00 | 0.00 | Cancelled | | | | | | | 2017-07-31 | | | | | | | | 2017-09-25 | | 2018-03-24 | |
| HPHDP-PCU-D-GO-RFB-ITS / Supply and Installation of Integrated IT Systems for the Development of IHMS under HPHDP | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Prior | Request for Bids | Open - International | Single Stage - Two Envelope | | 4,615,385.00 | 3,805,428.60 | Signed | | | | | 2017-07-28 | 2017-11-14 | 2017-07-28 | 2018-01-06 | | | 2017-09-08 | 2017-11-01 | 2017-11-21 | 2018-04-29 | 2017-12-26 | 2018-05-10 | 2022-12-24 | |
| HPHDP PCU PLANTING MATERIAL / Import of planting material | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Bids | Open - International | Single Stage - Two Envelope | | 510,000.00 | 0.00 | Cancelled | 2017-04-19 | 2017-03-08 | 2017-05-10 | | 2017-05-25 | | 2017-04-19 | 2017-05-27 | | | 2017-07-09 | | | 2017-08-03 | 2017-09-07 | | 2019-03-01 | |
| HPHDP PCU PLANT MATERIAL PUR / Import of planting material for temperate regions | IDA / 58380 | Component A: Horticulture Production and Diversification | Prior | Request for Bids | Open - International | Single Stage - Two Envelope | | 10,000,000.00 | 0.00 | Under implementation | 2017-08-01 | 2017-11-14 | 2017-10-17 | 2018-01-15 | 2017-10-17 | 2018-01-29 | 2017-08-06 | 2018-01-06 | | | 2017-12-26 | 2017-12-04 | 2018-03-10 | | 2018-04-14 | | 2019-10-06 | |
| HPHDP PCU PUR SUBTROPICAL / Supply of improved Planting material of Subtropical Region for Year 2018-19 | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Bids | Open - International | Single Stage - Two Envelope | | 415,384.00 | 0.00 | Cancelled | 2018-03-05 | 2018-05-21 | 2018-05-08 | | 2018-05-08 | | 2018-03-10 | | | | 2018-06-17 | | | 2018-07-23 | 2018-08-20 | | 2020-02-11 | |
| HPHDP IRRIGATION PURCH 1 / Purchase of Reflector less Auto Tracking Total Station with controller on Board and Post Processing Software and Accessories for field surveying of the cluster area identified for implementation of the activities under HPHDP. | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 27,182.00 | 27,207.43 | Signed | | | | | | | 2018-07-01 | | | | | | | 2018-08-26 | 2017-11-01 | 2019-02-22 | | |
| IN-PCU HPHDP-102926-CO-RQ / Procurement of MS-Office for ICT-IHMS through Gem/Government e-Marketplace | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 92,308.00 | 114,506.33 | Signed | | | | | | | 2019-03-05 | 2018-09-26 | | | | | | 2019-06-24 | 2018-12-29 | 2019-12-21 | | |
| IN-PCU HPHDP-104584-CO-RFB / Purchase of Microsoft Proprietary Software Items for Data Center(MS SQL Server Ent)Std Edition) | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Request for Bids | Open - National | Single Stage - Two Envelope | | 269,231.00 | 0.00 | Cancelled | | | | 2019-03-15 | 2019-03-08 | 2019-03-20 | | | | 2019-05-01 | 2019-10-29 | 2019-07-14 | | 2019-08-18 | | 2020-02-14 | | |
| IN-PCU HPHDP-104536-CO-RFB / Video conferencing setup for PCU,PIU and DDH offices | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Request for Bids | Open - National | Single Stage - Two Envelope | | 153,847.00 | 106,669.15 | Under implementation | | | | 2019-07-31 | 2019-12-19 | 2019-08-05 | 2019-12-21 | | | 2019-09-16 | 2020-01-20 | 2019-11-29 | 2020-05-04 | 2020-01-03 | | 2020-07-01 | | |
| IN-PCU HPHDP-104534-CO-DR / Network Connectivity for field offices of department of Horticulture | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Direct Selection | Direct | | | 769,230.00 | 1,027,009.22 | Signed | | | | | | 2019-08-14 | 2019-08-03 | 2019-08-19 | 2018-07-18 | | | | | 2019-09-23 | 2020-08-10 | 2020-03-21 | | |
| HPHDP/EQUIP PURCHASE/2019/BRISCAD / Procurement of BricsCAD Pro V19 (Perpetual License) | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 14,286.00 | 6,839.10 | Signed | | | | | | | 2019-09-18 | 2019-09-18 | | | | | | 2019-11-11 | 2019-12-05 | 2020-05-09 | | |
| HPHDP/EQUIP PURCHASE/2019/CNS / Procurement of Global Navigation Satellite System | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 57,143.00 | 0.00 | Cancelled | | | | | | | 2019-09-17 | 2019-09-18 | | | | | | 2019-11-12 | | 2020-05-10 | | |

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|--|-------------|--|------|----------------------------------|----------------------|--|--------------|------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| HPHDP PCU GEN CS 2 / Consultant for developing tribal development action plan | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Quality And Cost-Based Selection | Open - National | | 80,000.00 | 0.00 | Canceled | 2020-03-31 | 2020-04-21 | 2020-06-04 | | 2020-07-02 | 2020-08-01 | 2020-09-05 | 2020-10-10 | 2021-10-10 | | |
| HPHDP PCU GEN CS 3 / Information, Education and communication materials for conducting free prior and informed consultation for Tribal Development Framework. | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Quality And Cost-Based Selection | Open - National | | 80,000.00 | 0.00 | Canceled | 2020-06-01 | 2020-06-22 | 2020-08-05 | | 2020-09-02 | 2020-10-02 | 2020-11-06 | 2020-12-11 | 2021-12-11 | | |
| IN-PCU HPHDP-96324-CS-QCBS / Hiring of consulting firm for Socio-Economic Activities in Cannabis and Opium growing areas | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Quality Based Selection | Open - National | | 77,000.00 | 0.00 | Canceled | 2019-12-16 | 2020-01-06 | 2020-02-19 | | 2020-03-18 | 2020-04-17 | 2020-05-17 | 2020-06-21 | 2021-06-21 | | |
| IN-PCU, HPHDP-125048-CS-QCBS / Consultancy Services for formulation of detailed project reports for development of need based irrigation infrastructure in Selected clusters under the project | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Quality And Cost-Based Selection | Open - International | | 1,071,428.00 | 0.00 | Canceled | 2019-08-01 | 2019-11-08 | 2019-08-22 | 2019-12-03 | 2019-10-05 | 2019-11-02 | 2019-12-02 | 2020-01-06 | 2020-02-10 | 2021-02-09 | |
| IN-PCU, HPHDP-15376-CS-QCBS / Consultancy Services for formulation of detailed project reports for development of need based irrigation infrastructure in Selected clusters under the project | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Quality And Cost-Based Selection | Open - International | | 750,000.00 | 0.00 | Canceled | 2020-01-12 | 2019-11-08 | 2020-02-10 | | 2020-03-25 | 2020-02-07 | 2020-04-22 | 2020-05-22 | 2020-06-26 | 2020-07-31 | 2022-09-09 |
| IN-PCU, HPHDP-245334-CS-FBS / Hiring of Internal Auditor for the Project | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Fixed Budget Selection | Open - National | | 5,066.00 | 0.00 | Under Implementation | 2021-07-30 | 2021-11-02 | 2021-08-13 | 2021-11-24 | 2021-09-26 | | 2021-10-24 | 2021-11-23 | 2021-12-28 | 2022-02-01 | 2023-07-02 |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | |
| HPHDP PCU PROD CS 1 / Hiring of individual consultant for Integrated pest management of Temperate fruits | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | | 305,000.00 | 0.00 | Canceled | 2017-07-25 | | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2019-09-24 | |
| HPHDP PCU PROD CS 2 / Hiring of consultant for Integrated Disease management of temperate fruits | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | | 304,000.00 | 0.00 | Canceled | 2017-07-25 | 2017-04-12 | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2019-09-24 | |
| HPHDP PCU PROD CS 3 / Hiring of individual consultant for Nursery production temperate fruit | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | | 312,000.00 | 363,808.08 | Signed | 2017-07-25 | 2017-04-12 | 2017-07-30 | 2017-06-08 | 2017-08-20 | 2017-09-30 | 2017-09-24 | 2018-01-29 | 2020-09-24 | |
| HPHDP PCU PROD CS 4 / Hiring of individual consultant for development and management of subtropical fruits Mango litchi and Guava | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | | 315,000.00 | 0.00 | Canceled | 2017-07-25 | 2017-04-12 | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2019-09-24 | |
| HPHDP PCU PROD CS 5 / Hiring of individual consultant for orchard management specialist for temperate fruits pome fruits | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | | 310,000.00 | 0.00 | Canceled | 2017-07-25 | 2017-04-12 | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2020-09-24 | |
| HPHDP PCU PROD CS 6 / Hiring of individual consultant for temperate fruits stone fruits | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | | 315,000.00 | 0.00 | Canceled | 2017-07-25 | 2017-04-12 | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2020-09-24 | |
| HPHDP PCU IND PRODC / Hiring of Procurement specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 35,000.00 | 59,900.76 | Signed | 2017-07-25 | 2014-12-13 | 2017-07-30 | 2015-01-06 | 2017-08-20 | 2015-01-20 | 2017-09-24 | 2015-02-20 | 2018-02-28 | |
| HPHDP PCU IND IT MIS / Hiring of IT MIS Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 62,000.00 | 89,179.12 | Signed | 2017-07-25 | 2016-10-25 | 2017-07-30 | 2017-02-14 | 2017-08-20 | 2017-03-05 | 2017-09-24 | 2017-06-30 | 2020-07-31 | |
| HPHDP PCU IND WMS / Hiring of water management consultant for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 55,000.00 | 5,245.40 | Signed | 2017-07-25 | 2015-07-20 | 2017-07-30 | 2015-08-03 | 2017-08-20 | 2015-08-13 | 2017-09-24 | 2015-08-18 | 2018-07-31 | |
| HPHDP PCU IND RES CS / Hiring of resident consultant Having Specialization in Entomology for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 45,000.00 | 56,988.96 | Signed | 2017-07-25 | 2015-04-10 | 2017-07-30 | 2015-05-15 | 2017-08-20 | 2015-05-21 | 2017-09-24 | 2015-06-01 | 2019-08-31 | |
| HPHDP PCU IND ENV / Hiring of Environment Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 55,000.00 | 92,045.97 | Signed | 2017-07-25 | 2016-07-08 | 2017-07-30 | 2016-09-09 | 2017-08-20 | 2016-09-20 | 2017-09-24 | 2016-10-01 | 2019-08-31 | |
| HPHDP PCU IND SDS / Hiring of Social Development consultant for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 90,000.00 | 0.00 | Canceled | 2017-07-25 | 2015-08-10 | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2019-09-30 | |
| HPHDP PCU IND MAE / Hiring of Monitoring and Evaluation specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 57,000.00 | 31,958.80 | Signed | 2017-07-25 | 2016-10-01 | 2017-07-30 | 2016-10-10 | 2017-08-20 | 2016-11-16 | 2017-09-24 | 2016-12-08 | 2019-07-25 | |

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| HPHDP PCU IND CONS / Hiring of technical consultants of irrigation design production for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | 150,000.00 | 4,410.75 | Signed | 2017-07-25 | 2015-10-13 | 2017-07-30 | 2015-11-09 | 2017-08-20 | 2015-11-27 | 2017-09-24 | 2016-01-04 | 2018-03-23 | |
| HPHDP/PCU TECH CS / Hiring of Technical consultant of plant pathology and coordinator for PIU UHF | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | 55,000.00 | 82,525.46 | Signed | 2017-07-26 | 2015-10-13 | 2017-07-31 | 2015-11-09 | 2017-08-21 | 2015-11-27 | 2017-09-23 | 2016-01-04 | 2019-07-26 | |
| HPHDP PCU A2 COE ESTABLISHMENT / ENGAGEMENT OF WAGENINGEN UNIVERSITY AND RESEARCH NETWORKS AS THE CONSULTANT AGENCY FOR ESTABLISHMENT OF TWO CENTERS OF EXCELLENCE IN H.P | IDA / 58380 | Component A: Horticulture Production and Diversification | Prior | Direct Selection | Direct | 2,075,384.00 | 0.00 | Canceled | 2017-04-27 | | 2017-05-27 | | | | 2017-08-07 | | 2022-02-03 | |
| HPHDP PCU PROD CS1 / Hiring of Firm to provide international Domain experts for implementation of Horticulture production and diversification under HPHDP. | IDA / 58380 | Component A: Horticulture Production and Diversification | Prior | Direct Selection | Direct | 2,794,858.00 | 2,616,195.80 | Signed | 2017-11-02 | 2017-11-14 | 2017-11-12 | 2017-08-22 | | | 2018-01-16 | 2018-01-19 | 2021-01-16 | |
| HPHDP PCU PROD CS 7 / Hiring of Individual consultant for Irrigation | IDA / 58380 | Component A: Horticulture Production and Diversification | Prior | Individual Consultant Selection | Limited | 478,881.57 | 450,937.53 | Signed | 2017-11-04 | 2017-11-14 | 2017-11-09 | 2017-06-08 | 2017-11-30 | 2018-01-18 | 2018-01-04 | 2018-02-01 | 2020-01-04 | |
| HPHDP PCU PROD CS 7 / Hiring of Individual consultant for Irrigation | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | 308,000.00 | 0.00 | Canceled | 2017-07-25 | 2017-04-12 | 2017-07-30 | | 2017-08-20 | | 2017-09-24 | | 2019-09-24 | |
| HPHDP ICP CS / Hiring of Information, Communication and Publicity Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | 14,000.00 | 0.00 | Canceled | 2018-05-05 | | 2018-05-21 | | 2018-05-23 | | 2018-06-07 | | 2019-06-07 | |
| HPHDP ABFF IND CS / Hiring of Agribusiness Specialist for PCU | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Open | 23,000.00 | 0.00 | Canceled | 2018-05-07 | 2017-07-10 | 2018-05-22 | | 2018-05-28 | | 2018-06-18 | | 2019-06-18 | |
| HPHDP ABFF IND CS 1 / Hiring of Agribusiness Specialist for PCU | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Limited | 23,000.00 | 78,907.27 | Signed | 2018-05-30 | 2015-05-02 | 2018-06-04 | 2017-07-12 | 2018-06-25 | 2017-08-19 | 2018-07-30 | 2017-09-01 | 2019-01-26 | |
| HPHDP PCU ICP 1 / Hiring of Consultant for Information, Communication and Publicity f | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | 14,000.00 | 0.00 | Canceled | 2018-05-30 | 2017-08-28 | 2018-06-04 | 2017-08-29 | 2018-06-25 | 2017-10-03 | 2018-07-30 | | 2019-01-26 | |
| HPHDP PCU COE CONS / Hiring of International Firm to provide Consultancy Services for establishment of two Centres of Excellence at Shillaroo and Palampur. | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Direct Selection | Direct | 110,000.00 | 59,719.78 | Signed | 2018-07-30 | 2018-08-02 | 2018-08-09 | 2018-07-26 | | | 2018-10-17 | 2019-01-03 | 2020-10-16 | |
| HPHDP SDS 2 / Hiring of Social Development Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | 11,000.00 | 0.00 | Canceled | 2019-09-16 | | 2019-09-21 | | 2019-10-12 | | 2019-11-16 | | 2020-11-15 | |
| IN-PCU, HPHDP-118774-CS-SDC / Hiring of Social Development Consultant for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Direct Selection | Direct | 90,000.00 | 49,009.95 | Signed | 2019-06-12 | 2016-12-30 | 2019-06-22 | 2017-02-01 | | | 2019-08-26 | 2017-02-16 | 2020-02-22 | |
| HPHDP PIU HPMC IND CS / Hiring of Senior Engineer for PIU HPMC | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Open | 51,428.00 | 0.00 | Canceled | 2019-07-21 | | 2019-09-08 | | 2019-09-29 | | 2019-11-03 | | 2022-11-03 | |
| IN-PCU, HPHDP-134812-CS-INDV / Hiring of international consultant for commercial bumble bee rearing on Single Source . | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Direct | 100,000.00 | 90,191.00 | Under Implementation | 2019-09-22 | 2019-10-10 | 2019-10-02 | 2020-01-23 | 2019-10-23 | 2020-01-23 | 2019-11-27 | | 2022-11-26 | |
| IN-PCU, HPHDP-145363-CS-INDV / Hiring of tribal development specialist | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | 10,286.00 | 0.00 | Canceled | 2019-11-18 | 2019-12-10 | 2019-11-23 | 2020-01-17 | 2019-12-14 | | 2020-01-18 | | 2020-07-16 | |
| IN-PCU, HPHDP-159590-CS-INDV SC / Hiring of Superintendent Engineer for PIU Horticulture | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | 77,142.00 | 11,859.90 | Signed | 2020-02-16 | 2020-02-17 | 2020-02-21 | 2020-02-19 | 2020-03-13 | 2020-02-20 | 2020-04-17 | 2020-06-01 | 2023-06-30 | |
| IN-PCU, HPHDP-159595-CS-INDV ANN 1 / Hiring of Executive Engineer for Shimla Zone. | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | 51,428.00 | 10,405.79 | Signed | 2020-02-16 | 2020-02-17 | 2020-02-21 | 2020-02-18 | 2020-03-13 | 2020-02-28 | 2020-04-17 | 2020-06-01 | 2023-06-30 | |
| IN-PCU, HPHDP-159598-CS-INDV ANN 2 / Hiring of Executive Engineer for Solan Zone | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | 55,428.00 | 0.00 | Canceled | 2020-02-16 | 2020-02-17 | 2020-02-21 | | 2020-03-13 | | 2020-04-17 | | 2020-10-14 | |
| IN-PCU, HPHDP-159601-CS-INDV ANN 3 / Hiring of Executive Engineer for Mandi Zone | IDA / 58380 | Component A: Horticulture Production and Diversification | Post | Individual Consultant Selection | Limited | 51,428.00 | 11,234.28 | Signed | 2020-02-16 | 2020-02-17 | 2020-02-21 | 2020-02-19 | 2020-03-13 | 2020-03-13 | 2020-04-17 | 2020-06-03 | 2023-06-30 | |
| IN-PCU, HPHDP-165003-CS-INDV PROD / Hiring of Procurement Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | 37,142.00 | 0.00 | Canceled | 2020-03-19 | 2020-03-18 | 2020-05-07 | | 2020-05-28 | | 2020-07-02 | | 2023-06-30 | |

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| IN-PCU, HPHDP-186759-CS-INDV / Hiring of Procurement Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 45,333.00 | 14,883.13 | Signed | 2020-08-05 | 2020-07-30 | 2020-09-23 | 2020-11-05 | 2020-10-14 | 2020-11-18 | 2020-11-18 | 2020-11-25 | 2021-10-17 |
| IN-PCU, HPHDP-186792-CS-INDV / Hiring of Monitoring and Evaluation Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 27,200.00 | 9,611.39 | Signed | 2020-08-10 | 2019-02-03 | 2020-09-28 | 2019-11-27 | 2020-10-19 | 2019-12-03 | 2020-11-23 | 2020-06-06 | 2021-10-21 |
| IN-PCU, HPHDP-207088-CS-INDV / Hiring of Technical Expert for Center of Excellence - Shilaroo and Palampur | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 32,000.00 | 9,417.66 | Signed | 2020-12-08 | 2020-10-13 | 2021-01-17 | 2021-02-09 | 2021-02-07 | 2021-02-16 | 2021-03-14 | 2021-02-16 | 2023-03-14 |
| IN-PCU, HPHDP-209225-CS-INDV / Hiring of Senior Social Development Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 40,000.00 | 12,916.42 | Signed | 2020-12-15 | 2021-01-08 | 2021-01-28 | 2021-09-01 | 2021-02-18 | 2021-09-20 | 2021-03-25 | 2021-10-28 | 2023-06-30 |
| IN-PCU, HPHDP-216258-CS-CS / Hiring of Horticulture Specialist for PIU Horticulture under HPHDP | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Direct Selection | Direct | | 13,934.00 | 11,329.82 | Signed | 2021-02-08 | 2021-02-03 | 2021-02-18 | 2021-02-18 | | 2021-04-24 | 2021-03-01 | 2021-10-21 | |
| IN-PCU, HPHDP-225791-CS-INDV / Hiring of Monitoring and Evaluation Specialist for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 34,246.00 | 14,301.27 | Signed | 2021-03-23 | 2021-02-17 | 2021-05-04 | 2021-04-07 | 2021-05-25 | 2021-05-31 | 2021-06-29 | 2021-07-01 | 2023-06-30 |
| IN-PCU, HPHDP-225938-CS-INDV / Engagement of Resident Consultant for PCU, HPHDP | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 34,250.00 | 0.00 | Canceled | 2021-04-05 | | 2021-05-24 | | 2021-06-14 | | 2021-07-19 | | 2022-01-15 |
| IN-PCU, HPHDP-226346-CS-INDV / Hiring of Resident Specialist/Consultant for PCU under HPHDP. | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Limited | | 36,986.00 | 10,439.41 | Signed | 2021-03-29 | 2021-03-18 | 2021-04-03 | 2021-05-31 | 2021-04-24 | 2021-06-04 | 2021-05-29 | 2021-07-01 | 2021-11-25 |
| IN-PCU, HPHDP-186773-CS-INDV-2 / Hiring of Instrumentation Engineer for PIU HPAC | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Open | | 31,733.00 | 0.00 | Canceled | 2020-08-07 | 2020-08-04 | 2020-09-25 | | 2020-10-16 | | 2020-11-20 | | 2021-10-18 |
| IN-PCU, HPHDP-186765-CS-INDV-1 / Hiring of Instrumentation Engineer for PIU HPAC | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Open | | 31,733.00 | 0.00 | Canceled | 2020-08-07 | 2020-08-04 | 2020-09-25 | | 2020-10-16 | | 2020-11-20 | | 2021-10-18 |
| IN-PCU, HPHDP-186786-CS-INDV / Hiring of Finance Manager for PCU | IDA / 58380 | Component D: Project Management, Monitoring and Learning | Post | Individual Consultant Selection | Open | | 31,733.00 | 0.00 | Canceled | 2020-08-12 | 2020-08-10 | 2020-09-30 | | 2020-10-21 | | 2020-11-25 | | 2021-10-23 |
| IN-PCU, HPHDP-186801-CS-INDV / Hiring of Marketing Expert for PIU HPAC | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Open | | 31,733.00 | 0.00 | Canceled | 2020-08-10 | | 2020-09-28 | | 2020-10-19 | | 2020-11-23 | | 2021-10-21 |
| IN-PCU, HPHDP-186780-CS-INDV / Hiring of IT Expert for PIU HPAC | IDA / 58380 | Component B: Value Addition and Agro-enterprise Development | Post | Individual Consultant Selection | Open | | 27,200.00 | 0.00 | Canceled | 2020-08-10 | | 2020-09-28 | | 2020-10-19 | | 2020-11-23 | | 2021-10-21 |