

## 18-MONTH PROCUREMENT PLAN

Project information: **Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project**

Project Implementation Agencies: **Federal Ministry of Health (NMEP and NPHCDA)**

Date of the Procurement Plan: **January 1, 2020**

Period covered by this Procurement Plan: **January 2020 to June 2021**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016), revised on November 1, 2017 and on August 1, 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents***: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [ 7.5% is applicable for those contracts identified in the Procurement Plan tables]

## I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

**Post Review: All contracts not subject to prior review shall be subject to post review.**

**Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>Nigeria Malaria Elimination Programme (NMEP)</b>										
<b>GOODS</b>										
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523.29	Open-International	RFB	Most Advantageous Bid	No	Yes	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open-National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
4	Artesunate Injection	Post	420,881.89	Open-National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
5	Sulphadoxine/Pyrimethamine IPTp	Post	612,322	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>

6	Amodiaquine/Sulphadoxine/Pyrimethamine (SPAQ)	Post	2,990,781.47	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageous Bid	No	No	<b>3<sup>rd</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
<b>NON-CONSULTING SERVICES - NMEP</b>										
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	<b>10<sup>th</sup> February 2020</b>	<b>9<sup>th</sup> July 2020</b>
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	<b>10<sup>th</sup> February 2020</b>	<b>9<sup>th</sup> July 2020</b>
<b>National Primary Health Care Development Agency (NPHCDA)</b>										
<b>GOODS</b>										
1	Procurement of vaccines and devices for immunization	Prior	61,380,767.00	UN	RFB	Most Advantageous Bid	No	No	<b>5<sup>th</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageous Bid	No	No	<b>5<sup>th</sup> Feb 2020</b>	<b>13<sup>th</sup> July 2020</b>

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000.00	UN	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open-National	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open-National	RFB	Most Advantageous Bid	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5 <sup>th</sup> Feb 2020	13 <sup>th</sup> July 2020

**II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):**

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>Nigeria Malaria Elimination Programme (NMEP)</b>								
1	NGOs Service Contract (for 5 states)	Prior	11,525,511.00	Open International	QCBS	Yes	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> Aug 2020
2	Technical Assistance to SMEP in 5 participating states, <b>multiple contracts by different consultants</b>	Prior	630,000.00	Limited	INDV	No	10 <sup>th</sup> Feb 2020	31 <sup>st</sup> July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.00	Open-National	CQS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000.00	Open International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
6	Operations research on disease vector mapping	Prior	2,131,148.00	Open International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
7	Operations research on entomological surveillance by <b>Nigeria Institute of Medical Research (NIMR)</b>	Prior	655,738.00	Direct	DS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
8	Operations research on therapeutic efficacy by <b>Nigeria Institute of Medical Research (NIMR)</b>	Prior	655,738.00	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
10	Programme Management Training (case management, M&E, IVM etc.) <b>Multiple Contracts</b>	Prior	2,000,000.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
<b>National Primary Health Care Development Agency (NPHCDA)</b>								
1	Technical assistance support to government for polio surveillance	Prior	9,869,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through <b>WHO</b>	Prior	15,301,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
3	Technical assistance support to government for polio logistics and social mobilization for polio through <b>UNICEF</b>	Prior	4,830,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.13	Open-National	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers <b>(NURTW) and NACTOROMAS</b>	Prior	530,794.39	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
8	Training of ETS service providers, MOU with <b>Federal Road Safety Commission (FRSC)</b>	Post	207,672.00	Direct	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with <b>National Bureau of Statistics (NBS)</b>	Prior	2,213,850.00	Limited	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356.00	Open-National	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
11	Procurement of operations research services	Prior	1,689,751.00	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
12	Support to Cold Chain Equipment (CCE) optimization platform through <b>UNICEF</b>	Prior	23,000,000.00	UN	CDS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185.50	Open-National	INDV	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
14	Technical assistance management firm	Post	310,076.00	Open-National	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> July 2020</b>
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345.45	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>
18	Contracting of direct facility financing firms	Prior	2,000,000.00	Open-International	QCBS	Yes	<b>10<sup>th</sup> Feb 2020</b>	<b>31<sup>st</sup> Aug 2020</b>





## Appendix 1

### Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: \_\_\_\_\_

Invitation of Bids/Proposals No. \_\_\_\_\_

To: \_\_\_\_\_

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines<sup>1</sup> in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

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<sup>1</sup>*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;<sup>2</sup> (ii) to be a nominated<sup>3</sup> sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect<sup>4</sup> all accounts, records,

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<sup>2</sup> For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

<sup>3</sup> A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

<sup>4</sup> Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: \_\_\_\_\_

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: \_\_\_\_\_

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limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

**PROCUREMENT PLAN** Nigeria : Nigeria Improved Child Survival Program for Human Capital MPA

**General Information**  
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2022-02-22  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22  
 Project ID: P167156 GPN Date:  
 Project Name: Nigeria Improved Child Survival Program for Human Capital MPA  
 Loan / Credit No: IDA / 65390  
 Executing Agency(ies) Ekiti MPA

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-EKITI MPA-279594-GO-RFQ / the office furniture are needed for the setting up of the office to allow the PRU have a conducive working place	IDA / 65390	Component 1.Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,213.00	0.00	Pending Implementation								2022-02-25									2022-03-23	2022-03-30
NG-EKITI MPA-279618-GO-RFQ / Procurement of office equipment for the commencement of the project	IDA / 65390	Component 1.Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,193.96	0.00	Pending Implementation								2022-02-27									2022-03-15	2022-03-22
NG-EKITI MPA-279626-GO-RFQ / procurement of electrical and electronic appliances for the office.	IDA / 65390	Component 1.Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,886.68	0.00	Pending Implementation								2022-03-11									2022-03-28	2022-04-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract		Contract Completion
										Planned	Actual							Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual		Planned	Actual	Planned	Actual	