



Serbia Competitive Agriculture Project (SCAP) (P167634)

EUROPE AND CENTRAL ASIA | Serbia | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 9 | ARCHIVED on 30-May-2024 | ISR59993 |

Implementing Agencies: Ministry of Agriculture, Forestry and Water Management, Republic of Serbia

Key Dates

Key Project Dates

Bank Approval Date: 03-Dec-2019

Effectiveness Date: 18-Feb-2020

Planned Mid Term Review Date: 26-Sep-2022

Actual Mid-Term Review Date: 26-Sep-2022

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve agri-food market linkages of targeted beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving the value-added of agriculture
Improving the capacity of MAFWM to support modern agriculture
Project management, monitoring and evaluation

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project continues to progress well. Two Calls for Proposals of subprojects (business plans to invest in farm innovations) have been carried out since April 22, 2021 after which 1,352 smallholder farmers (out of a project end target of 1,230) have received support (matching grants and technical assistance) from the Project and loans from nine commercial banks to co-finance their business plans. The third Call for Proposals was launched on November 27, 2023 and business plans are in the process of being evaluated and selected. The Project is also supporting several information technology platforms in the MAFWM and is progressing on their development.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve agri-food market linkages				
▶ New formal contracts signed between beneficiaries and buyers of their products/services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	823.00	1,280.00	1,230.00
Date	10-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	104% of the project end target.			
☐ New formal contracts signed between women beneficiaries and buyers of their products/services (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	330.00	456.00	300.00
▶ Increase in the value of beneficiaries' production (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	20.00



Date	10-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	An average of 20 percent increase in the value of production has been preliminarily reported in a first batch of business plans within the 1st CfP, according to final reports submitted to date. More data from the 1st and 2nd CfPs is being collected, processed and to be reported in the 7th Progress Report (July 2024).			

Intermediate Results Indicators by Components

Component 1. Improving the value-added of agriculture				
▶ Beneficiaries successfully completing their business plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	939.00	1,280.00	1,230.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	A "successful completion" of a business plan constitutes an approved loan, compliance with standards and fulfillment of milestones as defined in the business plan. To date, 1,280 grant beneficiaries (104% of the end target) have submitted final reports.			
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,356.00	4,356.00	5,500.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	79% of the end target.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,307.00	1,307.00	1,375.00
▶ Surveyed beneficiary women that report training/advisory services offered were responsive to their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.40	95.40	95.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	Data from the green/gender pilot survey.			
▶ Beneficiaries reached with financial services (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,327.00	1,352.00	1,230.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	110% of the project end target.			
□ Number of previously unbanked adults reached with transaction accounts (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,117.00	1,117.00	1,100.00
Date	10-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
► Productivity increase of beneficiary production (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	An average of at least 10 percent increase in productivity has been preliminarily reported. More data from the 1st and 2nd CfPs is being collected, processed and to be reported in the 7th Progress Report (July 2024).			
► Private capital mobilized through the Project (million euros) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.17 million euros	24.19 million euros	30.00 million euros
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	80.6 % of the project end target.			
► Commercial banks providing financial services to beneficiary farmers and business plans supported by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	9.00	10.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	9 banks (decrease from 11 banks due to mergers).			
► Percentage of beneficiaries that have environmentally sustainable practices and climate change mitigation measures. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	30.00



Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Component 2. Improving the capacity of MAFWM to support modern agriculture				
► Applications accessible from the integrated data platform of MAFWM (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	Progress to be reported in December 2024. An updated list of applications under Component 2 and a group of TS and ToR has been agreed with the MAFWM during the mission.			
► Users of the integrated information platform reporting satisfaction (satisfied or very satisfied) with the information received via the platform (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	Progress to be reported in December 2024 once planned applications are developed and start to be operational.			
► Unique users of the integrated information system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	03-Dec-2019	06-Dec-2023	07-May-2024	31-Dec-2024
Comments:	Progress to be reported in December 2024 once planned applications are developed and start to be operational.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

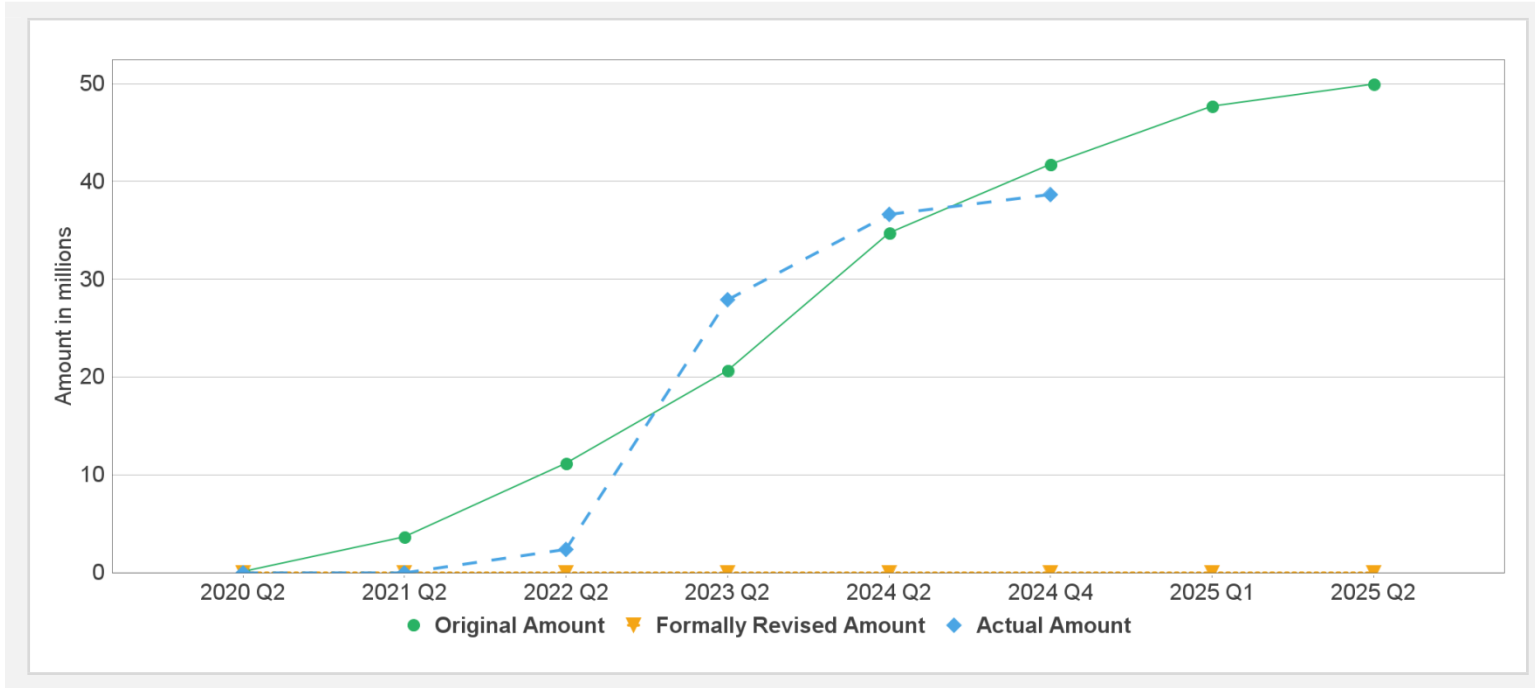
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167634	IBRD-90230	Effective	USD	50.00	50.00	0.00	38.77	10.81	78%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167634	IBRD-90230	Effective	03-Dec-2019	09-Dec-2019	18-Feb-2020	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P181507-Serbia Competitive Agriculture Project Additional Financing