

## VACCINES PROCUREMENT PLAN

### General

#### 1. Project Information

- a. **Country:** Federal Republic of Somalia
  - b. **Project Name: Somalia** COVID-19 Emergency Vaccination Project
  - c. **Project Number:** P176956
  - d. **Total Finance:** USD 44,047,240.00
- 2. Project Implementation Agency: Ministry of Health**
- 3. Date of Project Plan:** May, 2021
- 4. Period Covered by this Procurement:** January 2022- December 2023  
(2 Years)

#### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

#### III. National Procurement Arrangements: Not applicable

#### IV. Prequalification: Not applicable

#### V. Leased Assets: Not Applicable

#### VI. Procurement of Second-hand Goods: Not Applicable

#### VII. Domestic Preference: Not Applicable

#### VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

#### IX. Other Relevant Procurement Information: Not Applicable

#### X. Thresholds for Procurement Approaches and Method (US millions)

Based on the risks identified above, the following procurement arrangements are proposed:

**a) Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

**Table 1.2: Thresholds for procurement approaches and methods**

<b>Procurement Methods (US millions)-Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>	<b>Direct Selection</b>
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
<b>Thresholds for Procurement Approaches and Methods (US, millions) - Consulting Services</b>				
<b>Category</b>	<b>Short List of National Consultants</b>			
	<b>Consulting Services</b>		<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

**XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)**

<b>S.No</b>	<b>Contract Title, Description and Category</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (RFP, RFB, RFQ)</b>	<b>Evaluation Options (</b>	<b>Expected date of bid/proposal opening</b>	<b>Date of contract award</b>
<b>GOODS</b>								
G1	FGS Supplies for meetings/workshop	50,000	Prior	Limited	RFQ	Most Advantageous Bid	25-Jan-22	28-Feb-22
G2	FGS Office Supplies and Materials	50,000	Prior	Limited	RFQ	Most Advantageous Bid	25-Jan-22	28-Feb-22
G3	FMS office supplies and materials	90,000	Prior	Limited	RFQ	Most Advantageous Bid	25-Jan-22	28-Feb-22
G4	FMS Supplies for meetings/workshops	60,000	Prior	Limited	RFQ	Most Advantageous Bid	25-Jan-22	28-Feb-22
G5	Secretariat support to the Immunization Technical Working Group (electronics, equipment, office supplies, etc.)	100,000	Prior	Limited	RFQ	Most Advantageous Bid	25-Jan-22	28-Feb-22
G6	ICT Support (equipment, & Maintenance)	100,000	Prior	International	RFB	Most Advantageous Bid	25-Jan-22	28-Feb-22
G7	Delivery Contract for the Vaccine	23,435,185	Prior	Direct	UN Agencies (Direct)	-	21-Jan-22	05-Feb-22
	<b>Sub-total 1</b>	<b>23,885,185</b>						

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
<b>CONSULTANCY SERVICES</b>							
C1	PCIU Social Development Specialist	102,000	Prior	Direct	DS	18-Jan-22	20-Jan-22
C2	PCIU Environmental Safeguard Specialist	102,000	Prior	Direct	DS	18-Jan-22	20-Jan-22
C3	PCIU Gender Based Violence Specialist	51,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C4	FGS Immunization Specialist	102,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C5	FMS Immunization Specialists (7No.)	588,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C6	PMT M&E Specialist (7No)	588,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C7	PMT Social/GBV Specialist (Galmudug)	84,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C8	PMT Social/GBV Specialist (Jubbaland)	84,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C9	PMT Environmental Specialist (Galmudug)	84,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C10	PMT Environmental Specialist (Jubbaland)	42,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C11	Social/GBV Specialist (BRA)	84,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22

<b>S.No</b>	<b>Contract Title, Description and Category</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Method (QCBS, LCBS, QBS, DS)</b>	<b>Expected date of bid/proposal opening</b>	<b>Date of contract award</b>
C12	Environmental Specialist (BRA)	84,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C13	Security Risk Management Company (Firm) - Complementary to Damal Caafimaad	400,000	Prior	Direct	DS	26-Jan-22	28-Jan-22
C14	TA for develop/adapt tools (digital technologies) and systems for monitoring and reporting (including AEFI) LOO, UNICEF PROCUREMENT PLAN	72,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C15	TA capacity building plan and implementation for staff involved in immunization program at FGS and FMS levels	150,000	Prior	Open International	QCBS	12-Mar-22	15-Apr-22
C16	TA developing/updating Risk Communication Plan	40,000	Prior	Open National	INDV	25-Jan-22	28-Feb-22
C17	Consultancy Firm - for the Designing and development Grievance Redress Mechanism	160,000	Prior	Open International	QCBS	12-Mar-22	15-Apr-22
C18	Service Delivery Contract for program Management Support	8,050,327	Prior	Direct	UN Agency	21-Jan-22	05-Feb-22
C19	Third-party monitoring contract	4,000,000	Prior	Open International	QCBS	09-Feb-22	15-Mar-22

<b>S.No</b>	<b>Contract Title, Description and Category</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Method (QCBS, LCBCS, QBS, DS)</b>	<b>Expected date of bid/proposal opening</b>	<b>Date of contract award</b>
	<b>Sub-Total 3</b>	<b>14,867,327</b>					
	<b>GRAND TOTAL</b>	<b>38,752,512</b>					

**PROCUREMENT PLAN** **Somalia : Somalia COVID-19 Emergency Vaccination Project**

**General Information**  
**Country:** Somalia **Bank's Approval Date of the Original Procurement Plan:** 2022-01-07  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-05-30  
**Project ID:** P176956 **GPN Date:**  
**Project Name:** Somalia COVID-19 Emergency Vaccination Project  
**Loan / Credit No.:** IDA / D9090, IDA / E1090  
**Executing Agency:** Federal Government of Somalia Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOH-FGS-5012-CW-RFB / Rehabilitation, and Small Construction work of FMOH office building	IDA / E1090	Implementation Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	700,000.00	0.00	Under Implementation																			2024-08-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SO-MOH-FGS-5010-GO-RFQ / Office Equipment for PCU Staff	IDA / E1090	Implementation Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	0.00	Signed																					
SO-MOH-FGS-5011-GO-RFQ / Office Furniture for PCU	IDA / E1090	Implementation Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	0.00	Under Implementation																					
SO-MOH-FGS-5013-GO-RFQ / OFFICE EQUIPMENT FOR PCU STAFF	IDA / E1090	Implementation Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		47,060.00	0.00	Pending Implementation																					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
SO-MOH-FGS-5008-NC-DR / Provision of support to selected Regional Hospitals	IDA / D9090	Continuity of Essential Health Services	Prior	Direct Selection	Direct - International			12,000,000.00	0.00	Completed																					
SO-MOH-FGS-5007-CS-CDS / Technical Assistance to support the deployment of COVID-19 vaccination	IDA / D9090	Continuity of Essential Health Services	Prior	Direct Selection	Direct - International			13,200,000.00	0.00	Signed																					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
SO-MOH-FGS-5009-CS-QCBS / Provision of Engineering Consultancy Services	IDA / D9090	Continuity of Essential Health Services	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation																					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SO-MOH-FGS-5001-CS-INDV / PCU Social Development Expert	IDA / D9090	Implementation Management	Prior	Individual Consultant Selection	Limited		51,000.00	0.00	Signed										
SO-MOH-FGS-5002-CS-INDV / Environmental Safeguards Specialist	IDA / D9090	Implementation Management	Prior	Individual Consultant Selection	Limited		51,000.00	0.00	Signed										
SO-MOH-FGS-5004-CS-INDV / Project Coordinator	IDA / D9090	Implementation Management	Prior	Individual Consultant Selection	Open - International		102,000.00	0.00	Signed										
SO-MOH-FGS-5003-CS-INDV / FGS Immunization Specialist	IDA / D9090	Implementation Management	Prior	Individual Consultant Selection	Open - International		102,000.00	0.00	Signed										
SO-MOH-FGS-5006-CS-CDS / Provision for technical services to support the Federal and State Ministries in rolling out COVID-19 Vaccination	IDA / D9090	Implementation Management	Prior	Direct Selection	Direct - International		13,800,000.00	0.00	Signed										
SO-MOH-FGS-5005-CS-INDV / Procurement Specialist	IDA / D9090	Implementation Management	Prior	Individual Consultant Selection	Limited		51,000.00	0.00	Signed										
SO-MOH-FGS-5014-CS-INDV / PMT Social Safeguard/GBV Specialist (Galmudug)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation										
SO-MOH-FGS-5015-CS-INDV / PMT Social Safeguard/GBV Specialist (Jubaland)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation										
SO-MOH-FGS-5016-CS-INDV / PMT Social Safeguard/GBV Specialist (Banadir)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation										
SO-MOH-FGS-5017-CS-INDV / PMT Environmental Safeguard Specialist (Galmudug)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation										

SO-MOH-FGS-5018-CS-INDV / PMT Environmental Safeguard Specialist (Jubaland)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation	2023-11-25	2023-11-27	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5019-CS-INDV / PMT Environmental Safeguard Specialist (Banadir)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation	2023-11-25	2023-11-27	2024-01-13	2024-05-25	2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5020-CS-INDV / PMT Immunization Specialist (Galmudug)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		51,000.00	0.00	Under Implementation	2023-11-25	2023-11-27	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5021-CS-INDV / PMT Immunization Specialist (Jubaland)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		51,000.00	0.00	Under Implementation	2023-11-25	2023-11-27	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5022-CS-INDV / PMT Immunization Specialist (Banadir)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		51,000.00	0.00	Under Implementation	2023-11-25	2023-12-20	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5023-CS-INDV / PMT Immunization Specialist (Puntland)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		51,000.00	0.00	Under Implementation	2023-11-25	2023-12-20	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5024-CS-INDV / PMT Immunization Specialist (South West)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		51,000.00	0.00	Under Implementation	2023-11-25	2023-12-20	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5025-CS-INDV / PMT Immunization Specialist (Hirshabelle)	IDA / D9090	Implementation Management	Post	Individual Consultant Selection	Open - National		51,000.00	0.00	Under Implementation	2023-11-25	2024-01-06	2024-01-13		2024-02-03		2024-03-09		2024-09-05
SO-MOH-FGS-5026-CS-INDV / Temporary Health Specialist consultant	IDA / D9090	Implementation Management	Post	Direct Selection	Direct - National		40,000.00	0.00	Under Implementation	2023-11-25	2023-12-11	2023-12-05	2023-12-20			2024-02-08		2024-08-06