

# PROCUREMENT PLAN

**Project information:** South Sudan Eastern Africa Regional Digital Integration Project (P176181)

**Project Implementation agency:** Ministry of Information, Communication Technologies and Postal Services

**Date of the Procurement Plan:** Jan 2,2023

**Period covered by this Procurement Plan:** January -December 2023

## Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

**Other Relevant Procurement Information.**

**PROCUREMENT PLAN** Eastern and Southern Africa : Eastern Africa Regional Digital Integration Project

**General Information**  
**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-10-18  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-05-30  
**Project ID:** P176181 **GPN Date:** 2023-09-18  
**Project Name:** Eastern Africa Regional Digital Integration Project  
**Loan / Credit No.:** IDA / E1680  
**Executing Agency:** East African Community

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-EAC-379783-GO-RFQ / Procurement of Computer equipment for project staff	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation							2023-11-04	2024-02-16							2024-01-15		2024-02-14	
TZ-EAC-379796-GO-RFQ / Procurement of Office Furniture	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	0.00	Under Implementation							2023-11-04	2024-02-16							2024-01-15		2024-02-14	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-EAC-385061-CS-QCBS / P revision of Consultancy Services for Public-Private partnerships for regional connectivity	IDA / E1680	Component 1. Connectivity Market Development and integration	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2024-01-15	2024-02-14	2024-02-28						2024-03-06		2024-03-13		2024-03-27			2024-05-01		2028-10-30
TZ-EAC-385062-CS-QCBS / P revision of Consultancy Services for Regional Connectivity infrastructure guidelines	IDA / E1680	Component 1. Connectivity Market Development and integration	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-01-15	2024-02-14	2024-03-13						2024-03-23		2024-04-06		2024-05-04			2024-06-01		2028-11-30
TZ-EAC-385063-CS-QOS / P revision of Consultancy Services for Regional cybersecurity assessment	IDA / E1680	Component 2. Data Market Development and Integration	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2024-01-15	2024-05-29	2024-02-14									2024-04-17		2024-06-01			2028-11-30	
TZ-EAC-385066-CS-QCBS / P revision of Consultancy Services for Regional cybersecurity and cybercrime guidelines and capacity building	IDA / E1680	Component 2. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2024-01-15	2024-02-14	2024-03-13						2024-03-27		2024-04-10		2024-05-04			2024-06-01		2028-11-30
TZ-EAC-385068-CS-QOS / P revision of Consultancy Services for Capacity building for cybersecurity professionals	IDA / E1680	Component 2. Data Market Development and Integration	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2024-04-01	2024-05-16	2024-06-27									2024-07-18		2024-09-01			2029-03-02	
TZ-EAC-385083-CS-QCBS / P revision of Consultancy Services for Draft Mechanism for cross border data flows	IDA / E1680	Component 2. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2024-01-15	2024-02-14	2024-03-13						2024-03-21		2024-04-04		2024-05-02			2024-06-01		2028-11-30
TZ-EAC-385091-CS-QCBS / P revision of Consultancy Services for Regional E-Signature framework and guidelines	IDA / E1680	Component 3. Online Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2024-01-15	2024-05-24	2024-02-14	2024-05-24	2024-03-14				2024-03-22		2024-04-05		2024-05-03			2024-06-01		2028-11-30
TZ-EAC-385059-CS-QOS / P revision of Consultancy Services to Conduct baseline survey on the OMA utilization in EA C and Evaluation of different OMA models and recommend the Optimum model.	IDA / E1680	Component 1. Connectivity Market Development and integration	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation	2024-01-15	2024-04-11	2024-02-05	2024-04-15	2024-02-19				2024-02-26		2024-03-04		2024-03-26			2024-05-01		2028-10-30
TZ-EAC-421293-CS-QCBS / CONSULTANCY SERVICES FOR DATA PROTECTION HARMONIZATION AND CROSS-BORDER DATA FLOWS IN THE EAST AFRICAN COMMUNITY.	IDA / E1680	Component 2. Data Market Development and Integration	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2024-05-31	2024-06-21	2024-08-11						2024-09-01		2024-09-22		2024-11-03			2024-12-08		2025-08-05

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-EAC-383941-CS-INDV / Procurement Officer	IDA / E1680	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - National		323,100.00	0.00	Under Implementation	2023-10-23	2023-10-25	2023-12-25	2024-01-15			2024-02-28		2028-08-28
TZ-EAC-383944-CS-INDV / Project Manager for the PIU	IDA / E1680	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - National		414,130.00	0.00	Under Implementation	2023-10-23	2023-10-25	2023-12-25	2024-01-15			2024-02-28		2028-08-28

TZ-EAC-383924-CS-INDV / Accountant	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		215,760.00	0.00	Under Implementation	2023-10-23	2023-10-23	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-383930-CS-INDV / M&E Specialist	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		242,325.00	0.00	Under Implementation	2023-10-23	2023-11-02	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-383923-CS-INDV / Project Assistant	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		215,760.00	0.00	Under Implementation	2023-10-23	2023-10-23	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-383938-CS-INDV / Telecom Expert	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		255,520.00	0.00	Under Implementation	2023-10-23	2023-10-23	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-383926-CS-INDV / E-Commerce Expert	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		255,520.00	0.00	Under Implementation	2023-10-23	2023-10-23	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-383878-CS-INDV / Cyber Security and Data Governance Expert	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		287,460.00	0.00	Under Implementation	2023-10-23	2023-10-23	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-383927-CS-INDV / Payment Systems Expert	IDA / E1680	Component 4. Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		287,460.00	0.00	Under Implementation	2023-10-23	2023-10-23	2023-12-25		2024-01-15		2024-02-28		2028-08-28
TZ-EAC-385200-CS-INDV / Communications Officer	IDA / E1680	Component 4. Project Management and Implementation Support	Prior	Individual Consultant Selection	Open - National		323,100.00	0.00	Under Implementation	2023-10-23	2023-10-25	2023-12-25		2024-01-15		2024-02-28		2028-08-28