

PROCUREMENT PLAN

Project information: Republic of Uzbekistan Ferghana Valley Enterprise Development Project

Project Implementation agency: Agency for Implementation of Projects in the Field of Agroindustry and Food Security (Agroindustry and Food Security Agency - UZAIFSA)

Date of the Procurement Plan: February 13, 2019

Period covered by this Procurement Plan: First two years of project implementation (April 2019 - April 2021)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Provisions of PD No.3857 being in line with Public Procurement Law No. 472 dated April 9, 2018*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Uzbekistan : Ferghana Valley Rural Enterprise Development Project

General Information
Country: Uzbekistan **Bank's Approval Date of the Original Procurement Plan:** 2022-10-12
Revised Plan Date(s): (comma delineated, leave blank) 2024-05-30
Project ID: P166305 **GPN Date:**
Project Name: Ferghana Valley Rural Enterprise Development Project
Loan / Credit No: IBRD / 89380
Executing Agency: International Center for Agri-Food Development under the Ministry of Agriculture of Uzbekistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
FVRED/RFQ/14 / Supply of computer equipment for State Fund for Support of Entrepreneurship Activities	IBRD / 89380	Component 2: Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180,000.00	0.00	Canceled							2022-11-04	2022-11-14									2022-12-30	2023-06-28
FVRED/RFQ/14-RB / Supply of computer equipment for State Fund for Support of Entrepreneurship Activities	IBRD / 89380	Component 2: Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180,000.00	0.00	Canceled							2023-02-05										2023-04-02	2023-09-29
FVRED/RFQ/18 / Procurement of computers for the State Fund for Support of Entrepreneurship Activities	IBRD / 89380	Component 2: Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2023-10-04										2023-11-29	2024-05-27
FVRED/RFQ/19 / Supply of server equipment for the State Fund for Support of Entrepreneurship Activities	IBRD / 89380	Component 2: Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation							2023-10-04										2023-11-29	2024-05-27
FVED/RFB/02 / Equipment and tools for Youth Technology Parks in Andijan, Namangan and Fergana regions	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,556,000.00	0.00	Under Implementation			2024-01-30	2024-03-25	2024-02-04	2024-03-25			2024-03-17				2024-04-16			2024-05-21	2024-11-17	
FVED/RFQ/20 / Procurement of ICT equipment for Project implementation unit and regional business-incubators in Andijan, Namangan and Fergana regions	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,000.00	0.00	Under Implementation							2024-02-04	2024-03-01								2024-03-31	2024-09-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FVRED/RFQ/25 / Organization of foreign internships for employees of the Ministry of Innovative Development involved in coordinating the implementation of start-up projects	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Under Implementation							2023-03-05										2023-04-30	2023-10-27
FVRED/RFQ/16 / Organization International study tour for State Fund for Support of Entrepreneurship Activities	IBRD / 89380	Component 2: Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled							2023-02-17										2023-04-14	2023-10-11

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FVED/ICQ/05 / Baseline survey under FVREDP	IBRD / 89380	Component 3: Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2021-07-14		2021-08-04		2021-09-17							2021-10-17		2021-11-21		2022-05-20	
FVED/ICQ/07 / Modernization of "Tadbirkor" software for State Fund for support of entrepreneurship activities	IBRD / 89380	Component 2: Access to Finance	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2022-09-10	2022-08-25	2022-10-01		2022-11-14	2022-10-14						2022-12-14		2023-01-18		2023-07-17	
FVED/LCS/02 / Project audit for 3 financial years	IBRD / 89380	Component 3: Project Management and Coordination	Post	Least Cost Selection	Open - National		45,000.00	0.00	Under Implementation	2022-11-18	2022-12-22	2022-12-09		2023-01-22	2023-01-17			2023-02-19	2023-01-09	2023-03-21	2023-01-12	2023-04-25	2023-01-25	2023-05-30		2023-11-26
FVED/ICQ/08 / Development of an information system for office work for employees of regional business incubators	IBRD / 89380	Component 1: Enterprise Development	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Under Implementation	2023-02-15	2023-02-02	2023-03-08		2023-04-21	2023-04-28						2023-05-21	2023-05-16	2023-06-25		2023-12-22	
FVED/ICQ/05 / Mid-term impact evaluation study under FVREDP	IBRD / 89380	Component 3: Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2022-08-16	2023-02-10	2022-09-06		2022-10-20	2023-02-22						2022-11-19		2022-12-24		2023-06-22	
FVED/ICQ/17 / Study trip to Hungary for the State Fund for Entrepreneurship	IBRD / 89380	Component 2: Access to Finance	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Review	2023-07-31	2023-07-28	2023-08-21		2023-10-04							2023-11-03		2023-12-08		2024-06-05	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FVRED/IC/07 / Preparation of pre-procurement documents for the project, including documents on the areas of environmental protection and protective measures	IBRD / 89380	Component 3: Project Management and Coordination	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Canceled	2023-02-17		2023-04-07		2023-04-28		2023-06-02		2023-11-29	
FVED/IC/18 / Technical consultant for support and ease the tasks of Project's Component 1 Coordinator	IBRD / 89380	Component 1: Enterprise Development	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Under Implementation	2023-07-31	2023-07-28	2023-09-18		2023-10-09		2023-11-13		2024-05-11	
FVEDP/DC/20 / Construction engineer	IBRD / 89380	Component 1: Enterprise Development	Post	Direct Selection	Direct - National		2,700.00	0.00	Canceled	2023-10-03	2023-10-24	2023-10-13				2023-12-17		2024-06-14	
FVED/IC/19 / Legal consultant	IBRD / 89380	Component 3: Project Management and Coordination	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Pending Implementation	2024-05-15		2024-07-03		2024-07-24		2024-08-28		2025-02-24	