



Integrating Innovation for Rural Competitiveness in Honduras - COMRURAL II (P168385)

LATIN AMERICA AND CARIBBEAN | Honduras | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 10 | ARCHIVED on 29-May-2024 | ISR60550 |

Implementing Agencies: Republic of Honduras, Secretaría de Agricultura y Ganadería

Key Dates**Key Project Dates**

Bank Approval Date: 27-Jun-2019

Effectiveness Date: 04-May-2020

Planned Mid Term Review Date: 22-Mar-2024

Actual Mid-Term Review Date: 12-Apr-2024

Original Closing Date: 30-Sep-2024

Revised Closing Date: 31-Mar-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve access to markets and climate-smart practices and contribute to the economic inclusion of targeted beneficiaries in select agricultural value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Support to enhance the competitiveness, resilience, and innovation of agribusiness initiatives:(Cost \$115.40 M)

Support to the modernization of Honduras' agribusiness enabling environment:(Cost \$22.40 M)

Project management support:(Cost \$9.10 M)

Contingency Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project is resuming disbursements and implementation pace, and is reaching important advances in the execution of Components 1 and 2. Vacant positions in the Project Implementing Unit (PIU) are gradually being filled.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved adoption of climate-smart agriculture practices in project areas				
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,478.00	3,904.00	12,600.00
Date	27-Jun-2019	23-Oct-2023	12-Apr-2024	31-Mar-2026
☐ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,065.00	1,589.00	3,150.00
☐ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,412.00	2,315.00	9,450.00



Improved access to markets of project beneficiaries				
► Increase in real gross sales generated by business plans in execution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.50	39.00	20.00
Date	27-Jun-2019	23-Oct-2023	12-Apr-2024	31-Mar-2026

Improved economic inclusion				
► Jobs (full-time) created under business plans financed by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,698.00	8,880.00	9,700.00
Date	27-Jun-2019	23-Oct-2023	12-Apr-2024	31-Mar-2026
Comments:	<p>Until now, the share of female permanent employment has not been collected by the PIU. However, following guidance from the Task Team, the PIU will begin collecting gender-disaggregated data for this indicator.</p> <p>The task team notes that the achievement of the indicator appears high if compared with the small number of business plans currently under implementation. The mission checked these numbers and they appear to be those actually provided by the RPOs, as validated by the PSDEs. The figure is in any case aligned with the experience in the previous COMRURAL I Project, where 121 business plans created an estimated 24,673 permanent and temporary jobs. Nonetheless, the team expects that this indicator will change in the next ISR, where the Results Framework will be measured using the clear guidance in the new indicator sheets that the PIU just completed with support from the task team.</p>			
□ Percentage women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00

Sustainability of project design				
► Rural Producer Organizations working under a productive alliance approach 24 months after first disbursement (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	0.00	0.00	80.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	<p>Due to the past delays in project implementation, the majority of RPOs are only now resuming the implementation of their Business Plans.</p>			

Intermediate Results Indicators by Components



C1: Support to enhance the competitiveness, resilience, and innovation of agribusiness initiatives				
► Business plans financed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.00	70.00	370.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	<p>The target 370 business plans include subprojects under window 1 (subsistence agriculture, target 240 BPs), window 2 (transition agriculture, target 100 BPs), and window 3 (commercial agriculture, target 30 BPs) of the Project. The 70 BPs that are ongoing are all under window 2, and the PIU committed to ratifying the remaining 30 by September 2024 latest.</p> <p>The mission was informed of the Project's intention to reallocate of funds from window 3 to window 1 and a different implementation mechanism for window 3, so the Project would have a new target of 293 BPs for subsistence agriculture and 5 (but larger) BPs for commercial agriculture. For window 1, the Project has already pre-identified 120 BPs that can start as soon as the implementing firms are hired. For window 3, the Project already received some applications that are currently under review.</p>			
► Rural Producer Organizations that reach the goals defined in the Business Plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	<p>To date, the first 70 business plans are being executed as originally planned, reporting of early results will be carried out in coming months.</p>			
► Beneficiaries participating in business plans under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,287.00	6,842.00	18,000.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
☐ Percentage women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	31.90	25.00
☐ Percentage youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	14.90	10.00
☐ Percentage Indigenous (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	10.40	10.00
<input type="checkbox"/> Percentage Afro-descendant (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.10	0.17	5.00
<input type="checkbox"/> Percentage covered under GoH social protection programs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
▶ Private Capital Mobilized (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,038,111.44	13,870,000.00	53,500,000.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
▶ Beneficiaries satisfied with technical and financial assistance received under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	93.00	80.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	Citizen Engagement indicators were measured using a survey of a representative sample of beneficiaries carried out by the PIU with technical support of the WB Task Team.			
▶ Beneficiaries satisfied with the participatory process of business plan preparation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	41.00	80.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	Citizen Engagement indicators were measured using a survey of a representative sample of beneficiaries carried out by the PIU with technical support of the WB Task Team. The PIU and Task Team have identified a roadmap to enhance the level of participation in the preparation of business plans.			
▶ Percentage of beneficiaries who report that they received satisfactory response to their grievances reported through the GRM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	87.50	80.00



Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	1 complaint has been received so far in 2023. Resolution is in process.			

C2: Support to the modernization of Honduras' agribusiness enabling environment

► Reduction in the average time required for select, prioritized SENASA processes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	Investments in this component will start in the second half of 2024. The next supervision mission will monitor and report on these activities.			

► Reduction in the average time required for ARSA laboratory analyses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	27-Jun-2019	29-Nov-2023	12-Apr-2024	31-Mar-2026
Comments:	Investments in this component will start in the second half of 2024. The next supervision mission will monitor and report on these activities.			

Performance-Based Conditions

Data on Financial Performance

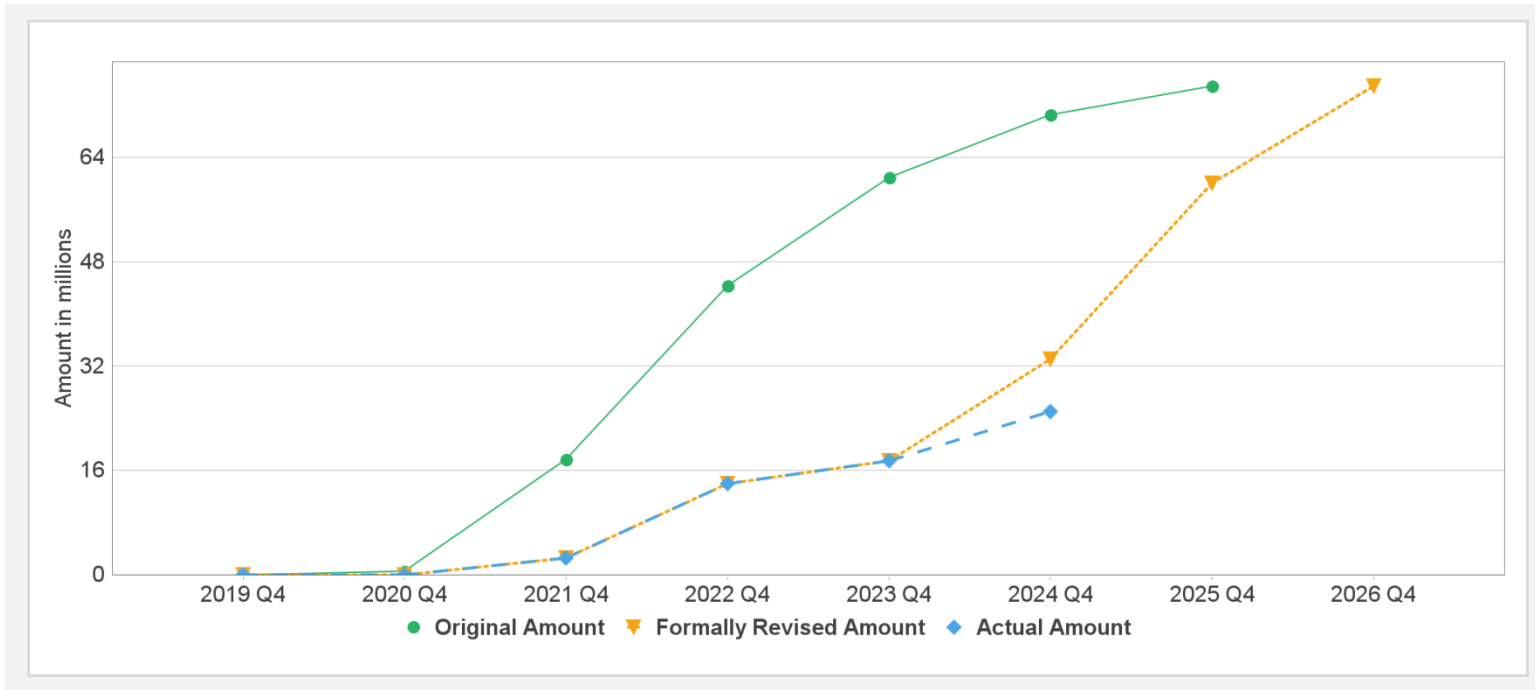
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168385	IDA-64480	Effective	USD	75.00	75.00	0.00	25.00	50.00	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168385	IDA-64480	Effective	27-Jun-2019	11-Apr-2020	04-May-2020	30-Sep-2024	31-Mar-2026

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Dec-2022 ,Level 2 Approved on 26-Jan-2024

Related Project(s)

P172673-Honduras: Additional Financing for Integrating Innovation for Rural Competitiveness in Honduras (COMRURAL II) ,P173331-Integrating Innovation for Rural Competitiveness in Honduras AF ,P173567-AF - Integrating Innovation for Rural Competitiveness in Honduras (COMRURAL II)