

# GREATER ABIDJAN PORT - CITY INTEGRATION PROJECT (P159697)

WESTERN AND CENTRAL AFRICA | Cote d'Ivoire | Transport Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 11 | ARCHIVED on 29-May-2023 | ISR55441 |

Implementing Agencies: Ministry of Economy and Finance, PRICI (PCU)

### **Key Dates**

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Bank Approval Date: 29-Jun-2018	Effectiveness Date: 06-Dec-2018
Planned Mid Term Review Date: 22-Jun-2022	Actual Mid-Term Review Date: 21-Jun-2022
Original Closing Date: 31-Dec-2025	Revised Closing Date: 31-Dec-2025

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the improvement of urban management, logistics efficiency, port accessibility, and urban mobility in the Greater Abidjan Area (GAA) and to provide immediate and effective response to eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

### Components Table

Name

No

Urban Planning, Services and Governance:(Cost \$74.00 M) Urban Transport Infrastructure:(Cost \$173.20 M) Logistics Services and Competitiveness:(Cost \$142.20 M) Program Management and Monitoring:(Cost \$11.00 M) Contingent Emergency Response

### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	Substantial	Substantial

### Implementation Status and Key Decisions

The Greater Abidjan Port - City Integration Project was approved by the World Bank Board on June 29, 2018. The credit is effective since December 6, 2018. The project has 3 components and is progressing towards the Project Development Objectives:

The first component on Urban Planning, Services and Governance is progressing well and has already achieved the launch of a partnership between 2 universities for the development of a Master degree in Transport Planning from the French leading engineering school, Ecole Nationale des Ponts et Chaussées at the INP-HB in Yamoussoukro. The first two student cohorts have graduated (43 students); a third cohort (23 students) has joined the Program in January 2022 and will likely graduate by September 2023. The 4th cohort (26 students) has just been recruited. The Addressing of roads and buildings in Abidjan is on track, with the first addresses put in place since September 2022. The preparation studies of the detailed urban plans started in January 2023 and are expected to be completed by December 2023.



Under the second component related to Transport Infrastructure, all the works contracts have been signed. Works have started for the Akwaba roundabout, and the contractor is gradually coping with initial delays. However, the Y4 ring road (sections 2 and 3) have been delayed because of the Resettlement Action Plans that have not yet been implemented. But arrangements are being made for these works to start by June/July 2023. The third component is being restructured to cancel the Logistics Platform sub-component which appeared to be not viable from an economic and financial point of view, and there was no credible alternative proposed. The other main activity under this component is the digital truck traffic management platform in the Port area, which is expected to be completed by July 2023. The curriculum on logistics training program has also been adopted and the recruitment of trainers have started. This activity will likely be launched by July 2023.

#### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Moderate	Moderate
Sector Strategies and Policies	Substantial	Moderate	Moderate
Technical Design of Project or Program	High	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	□Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	High	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Low	Low	Low
Overall	□High	Substantial	Substantial

## Results

#### PDO Indicators by Objectives / Outcomes

Improved urban managem	ent			
►Percentage of urban au	thorizations/construction perr	nits compliant to DUPs (Percer	ntage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Comments:	No change			



Improved logistics efficiency				
► Reduced average access tim	e to PAA (Percentage, Custo	m)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
► Number of trucks coming from	n hinterland that access the p	port (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	200.00	200.00	10.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025

Improved port accessibility

Number of trucks stationed in information	I parking in the PAA area	(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,300.00	1,400.00	1,400.00	200.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025

Improved urban mobilit	у			
►Reduced average transition	avel time on the VGE (between S	Solibra intersection and Akwaba	a intersection) (Minutes, Cu	stom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	17.00	17.00	13.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025

# Intermediate Results Indicators by Components

Component 1: Urban Planning	g, Services and Governan	nce		
► Number of DUPs adopted	(Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00



Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Value	No	No	No	Yes
	Baseline	Actual (Previous)	Actual (Current)	End Target
► Urban Transport Ma	aster Plan Developed (Yes/No, Cu	ustom)		
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Value	0.00	0.00	0.00	100.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
Percentage of agree	ed priority activities for the develo	pment of the Green Zone are	done (Percentage, Custom)	)
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Value	No	No	No	Yes
	Baseline	Actual (Previous)	Actual (Current)	End Target
► Green Zone develop	oment plan adopted (Yes/No, Cu	stom)		
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Value	0.00	0.00	0.00	25.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
Improvement of Roa	ad Safety for Pedestrians and Cy	clists (Kilometers, Custom)		
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Value	3.00	3.00	3.00	80.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
Percentage of stree	ts labeled (Percentage, Custom)			
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Value	0.00	0.00	0.00	3.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
►Number of agreed p	riority activities to improve the lag	goon waterway transport are do	one (Number, Custom)	
	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025



	GS (Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Technical assistar	nce for the SDUGA implementing a	gencies (Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Number of facilitie	es that specifically address women's	s identified mobility and security	y constraints (Number, Cus	tom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
► Number of footbrid	dges (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025
Component 2: Urban	Transport Infrastructure			
	n Transport Infrastructure d (Kilometers, Corporate)			
► Roads constructer	d (Kilometers, Corporate) Baseline	Actual (Previous)	Actual (Current)	End Target
	d (Kilometers, Corporate)	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 13.00

0.00

0.00

Value

0.00

13.00



	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00	0.00	0.00	4.40	
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025	
□Poads rehabilit	ated - non-rural (Kilometers, Corpor	ate Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	4.40	
Akwaba intersect	ion works done (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
√alue	No	No	No	Yes	
Date	28-Jun-2018	24-May-2023	31-Dec-2025		
	tics Services and Competitiveness				
	tics Services and Competitiveness n developed (Yes/No, Custom) Baseline	Actual (Previous)	Actual (Current)	End Target	
	n developed (Yes/No, Custom)	Actual (Previous) No	Actual (Current) No	End Target Yes	
<ul> <li>Logistics platform</li> </ul>	n developed (Yes/No, Custom) Baseline				
► Logistics platform	n developed (Yes/No, Custom) Baseline No 28-Jun-2018	No 30-Nov-2022	No 24-May-2023	Yes	
► Logistics platform	n developed (Yes/No, Custom) Baseline No	No 30-Nov-2022	No 24-May-2023	Yes	
► Logistics platform	n developed (Yes/No, Custom) Baseline No 28-Jun-2018	No 30-Nov-2022	No 24-May-2023	Yes	
► Logistics platform	and eveloped (Yes/No, Custom) Baseline No 28-Jun-2018 and institutional framework for logis	No 30-Nov-2022 stics platform (Yes/No, Custom	No 24-May-2023	Yes 31-Dec-2025	
<ul> <li>Logistics platform</li> <li>Value</li> <li>Date</li> <li>Adoption of legal</li> </ul>	and eveloped (Yes/No, Custom) Baseline No 28-Jun-2018 and institutional framework for logis Baseline	No 30-Nov-2022 stics platform (Yes/No, Custom Actual (Previous)	No 24-May-2023 ) Actual (Current)	Yes 31-Dec-2025 End Target	
<ul> <li>Logistics platform</li> <li>Value</li> <li>Date</li> <li>Adoption of legal</li> <li>Value</li> <li>Date</li> </ul>	and eveloped (Yes/No, Custom) Baseline No 28-Jun-2018 Baseline Baseline No 28-Jun-2018	No 30-Nov-2022 stics platform (Yes/No, Custom Actual (Previous) No 30-Nov-2022	No 24-May-2023 ) Actual (Current) No	Yes 31-Dec-2025 End Target Yes	
<ul> <li>Logistics platform</li> <li>Value</li> <li>Date</li> <li>Adoption of legal</li> <li>Value</li> <li>Date</li> </ul>	and eveloped (Yes/No, Custom) Baseline No 28-Jun-2018 and institutional framework for logis Baseline No	No 30-Nov-2022 stics platform (Yes/No, Custom Actual (Previous) No 30-Nov-2022	No 24-May-2023 ) Actual (Current) No	Yes 31-Dec-2025 End Target Yes	
<ul> <li>Logistics platform</li> <li>Value</li> <li>Date</li> <li>Adoption of legal</li> <li>Value</li> <li>Date</li> <li>Traffic managed</li> </ul>	and eveloped (Yes/No, Custom) Baseline No 28-Jun-2018 Baseline Baseline No 28-Jun-2018 by terminals connected to the TAS Baseline Baseline	No 30-Nov-2022 stics platform (Yes/No, Custom Actual (Previous) No 30-Nov-2022 (Percentage, Custom) Actual (Previous)	No 24-May-2023 ) Actual (Current) No 24-May-2023 Actual (Current)	Yes 31-Dec-2025 End Target Yes 31-Dec-2025 End Target	
<ul> <li>Logistics platform</li> <li>Value</li> <li>Date</li> <li>Adoption of legal</li> <li>Value</li> <li>Date</li> </ul>	and eveloped (Yes/No, Custom) Baseline No 28-Jun-2018 Baseline Baseline No 28-Jun-2018 by terminals connected to the TAS	No 30-Nov-2022 stics platform (Yes/No, Custom Actual (Previous) No 30-Nov-2022 (Percentage, Custom)	No 24-May-2023 ) Actual (Current) No 24-May-2023	Yes 31-Dec-2025 End Target Yes 31-Dec-2025	

Curriculum of logistics training programs adopted (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	No	Yes	Yes	Yes			
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025			
► Number of persons trained under the logistics program (Number, Custom)							
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	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value		, , , , , , , , , , , , , , , , , , ,	Actual (Current) 0.00	End Target 150.00			
	Baseline	Actual (Previous)		5			

Component 4: Project Management							
► Share of grievances registered related to delivery of project that are addressed (Percentage, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	100.00	100.00	100.00			
Date	28-Jun-2018	30-Nov-2022	24-May-2023	31-Dec-2025			

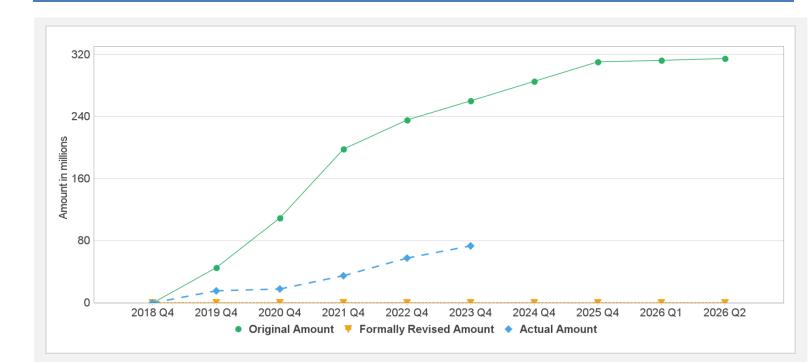
# **Performance-Based Conditions**

# Data on Financial Performance

## **Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P159697	IDA-62720	Effective	USD	315.00	315.00	0.00	74.04	210.87		26%
Key Dates (by loan)										
Project	Loan/Credit/TF	Status	Approval Dat	te Signi	ng Date	Effectiveness D	Date Orig.	Closing Date	Rev. Closir	ig Date
P159697	IDA-62720	Effective	29-Jun-2018	10-S	ep-2018	06-Dec-2018	31-De	ec-2025	31-Dec-202	25

## **Cumulative Disbursements**



## **Restructuring History**

There has been no restructuring to date.

## Related Project(s)

There are no related projects.