

## PROCUREMENT PLAN (Textual Part)

**Project information:** **[Mozambique]** *[Regional Climate Resilience Program for Eastern & Southern Africa]* **[P180171]**

**Project Implementation agency:** *[Direcção Nacional de Gestão de Recursos Hídricos]*

**Date of the Procurement Plan:** *[February 25, 2023]*

**Period covered by this Procurement Plan:** **[February 25, 2023 - March 25, 2023]**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

#### **Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*

**PROCUREMENT PLAN Eastern and Southern Africa : Regional Climate Resilience Program for Eastern and Southern Africa Project**

**General Information**  
**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2024-05-28  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-05-28  
**Project ID:** P180171 **GPN Date:**  
**Project Name:** Regional Climate Resilience Program for Eastern and Southern Africa Project  
**Loan / Credit No.:** IDA / E1930  
**Executing Agency:** Southern African Development Community

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BW-SADC-422580-GO-RFQ / Supply and Delivery of deployment gear for SADC, the Emergency Response Teams	IDA / E1930	1. Risk Management and Climate Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,000.00	0.00	Pending Implementation								2024-07-06								2024-08-31	2025-05-30
BW-SADC-422581-GO-RFQ / Supply and delivery of office equipment and materials	IDA / E1930	4. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2024-05-19								2024-07-14	2024-09-30

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BW-SADC-422593-CS-CQS / Consultancy to Conduct needs assessment of national early warning systems, and equip and train Member States to facilitate linkages to regional (SHOC) and continental (AMH EWAS) early warning system	IDA / E1930	1. Risk Management and Climate Financing	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2024-07-01	2024-07-22	2024-09-04													2024-10-04	2024-11-08	2025-05-07

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BW-SADC-422596-CS-INDV / Consultancy to develop standardized data and information protocols for climate risk identification systems to prioritize areas of social protection risk reduction interventions	IDA / E1930	1. Risk Management and Climate Financing	Post	Individual Consultant Selection	Open - National		46,000.00	0.00	Pending Implementation	2024-07-01	2024-08-19	2024-09-09					2024-10-14	2025-04-12
BW-SADC-422586-CS-INDV / Consultancy to Undertake a comprehensive documentation of regional flood resilient systems, with recommendations for each basin systems strengthening	IDA / E1930	2. Infrastructure Investments and Sustainable Asset Management for Climate Resilience	Post	Individual Consultant Selection	Open - National		16,000.00	0.00	Pending Implementation	2024-06-01	2024-07-20	2024-08-10					2024-09-14	2025-03-13