



Senegal Cadastre and Land Tenure Improvement Project (P172422)

WESTERN AND CENTRAL AFRICA | Senegal | IBRD/IDA | Investment Project Financing (IPF) | FY 2021 | Seq No: 8 | Archived on 27-May-2024 | ISR00365

Implementing Agencies: PROCASEF Project Implementation Unit - Ministry of Finances and Budget

1. OBJECTIVE**1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 26-Jan-2022)

The proposed Project Development Objective is to strengthen the Recipient's capacity for the implementation of its cadastre at a national level; and to increase the number of land rights registered in selected areas.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

1- Strengthening land institutions and investing in geospatial infrastructure:(Cost 34,030,000.00)

2- Empowering Project-supported municipalities in carrying out systematic land registration operations:(Cost 29,150,000.00)

3- Sustaining long-term policy dialogue, scaling-up training and innovation in the land sector:(Cost 10,900,000.00)

4- Program Coordination, Monitoring, and Knowledge Management:(Cost 5,920,000.00)

5- Contingent Emergency Response Component:(Cost 0.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

This ISR reflects the **findings and agreements** of an interim, virtual desk review conducted in April-May 2024, ahead of the MTR scheduled between May 29 and June 7, 2024.

All key contracts representing over 70% of total financing have been signed and launched, and the first results indicators have been achieved by the project, which has delivered nationwide coverage of satellite and aerial images. The companies responsible for building the land offices have taken up their duties and the contract to equip the land offices is underway. The development of the Land Information System has begun. Pending the deployment of land operators in the field (which is imminent), the PIU has continued to provide support for the issuance of land certificates as part of a pilot operation carried out in 16 municipalities located in each of the 5 intervention areas. As a result, 1,761 land certificates were issued with the support of the project, including 198 in the name of a woman.

Official launch ceremony for systematic land registration activities. The firms responsible for carrying out the systematic land registration operations have all taken up their duties. To mark the start of field operations, and considering that the project kick-off meeting could not be held at the beginning of the project, a launch event will be organized during the upcoming mission, on June 4.

Next mission (Mid-Term Review) is scheduled for May 29 - June 7, 2024.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 27 Jan 2022	Last Approved Rating ISR Seq. 07 - 26 Dec 2023	Proposed Rating
Political and Governance	● Low	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial



Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Objective 1: Strengthening Government Capacity for Cadastre Implementation								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Average time for the delivery of land tenure related services (Months)	18.00	Oct/2021	18.00	01-Oct-2021	18.00	01-Oct-2021	6.00	Sept/2026
	Comments on achieving targets		This indicator measures the average time it takes to deliver land services from the request to the delivery of the final occupancy title. It will be measured using (i) the data on the current average processing time assessed by the baseline study and (ii) the data on average transaction time provided by the Land Bureaus to the PROCASEF M&E system.					
Degree of satisfaction of beneficiaries with respect to land tenure services in targeted areas (Percentage)	55.29	Oct/2021	55.29	01-Oct-2021	55.29	01-Oct-2021	80.00	Sept/2026
	Comments on achieving targets		This is a citizen engagement indicator that measures the overall satisfaction of beneficiaries with respect to land tenure and other services in PROCASEF municipalities.					
Degree of satisfaction of women beneficiaries with respect to land tenure services in targeted areas (Percentage)	9.84	Oct/2021	9.84	01-Oct-2021	9.84	01-Oct-2021	80.00	Sept/2026
	Comments on achieving targets		This is a gender-disaggregated citizen engagement indicator that measures the overall satisfaction of women beneficiaries with respect to land tenure and other services in PROCASEF municipalities.					
Objective 2: Increasing the number of land rights registered in Project areas								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Occupancy titles with NICAD recorded in LIS with Project support (Number)	0.00	Oct/2021	1761	15-Mar-2024	1761	15-Mar-2024	530,000.00	Sept/2026
	Comments on achieving targets		This is an indicator on the number of occupancy titles with NICAD in LIS. The data will be collected through the Land Information System through the PROCASEF M&E system.					



Occupancy titles registered through project support in the name of a woman, or a group including a woman (Number)	0.00	Oct/2021	198	15-Mar-2024	198	15-Mar-2024	158,000.00	Sept/2026
	Comments on achieving targets		This is a gender-disaggregated indicator for the number of occupancy titles with NICAD in the name of women recorded in in the LIS. The data will be collected through the LIS through the PROCASEF M&E system.					
Household members whose land rights are officially validated by an occupancy title (Number)	0.00	Oct/2021	1761	15-Mar-2024	1761	15-Mar-2024	1,393,000.00	Sept/2026
	Comments on achieving targets		This is an indicator to measure the number of household members with recognized occupancy titles. This indicator will be measured by Land Bureaus in PROCASEF municipalities each time a NICAD for a property is issued. It will be recorded through the PROCASEF M&E system.					
Households members whose land rights are officially validated by an occupancy title - Female (Number)	0.00	Oct/2021	198	15-Dec-2023	198	15-Dec-2023	417,900.00	Sept/2026
	Comments on achieving targets		This is an indicator to measure the percentage of women among the number of household members with recognized occupancy titles. The target is 417,900 or 30 percent of total household members. This indicator will be measured by Land Bureaus in PROCASEF municipalites each time a NICAD for a property is issued. It will be recorded through the PROCASEF M&E system.					

6.2 Intermediate Results Indicators by Components

1- Strengthening land institutions and investing in geospatial infrastructure								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Municipal Land Bureaus equipped and operational with LIS access (Number)	0.00	Oct/2021	0.00	15-Dec-2023	0.00	15-Dec-2023	120.00	Sept/2026
	Comments on achieving targets		This is an indicator that measures the number of Land Bureaus in PROCASEF municipalities equipped and operational with LIS access. The indicator will be measured by PROCASEF PIU with input from Land Bureaus					



Participants trained on land tenure management through project support (Number)	0.00	Oct/2021	2230	15-Mar-2024	2230	15-Mar-2024	10,900.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of total participants trained on land tenure management with PROCASEF Project support.					
Participants trained on land tenure management through project support - female (Number)	0.00	Oct/2021	481	15-Mar-2024	481	15-Mar-2024	3,270.00	Sept/2026
	Comments on achieving targets		This gender-disaggregated indicator measures the total number of female participants trained on land tenure management with PROCASEF Project support.					
Municipalities covered by an orthophoto (Number)	0.00	Oct/2021	557	15-Mar-2024	557	15-Mar-2024	136.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of PROCASEF municipalities covered by an orthophoto freely accessible on the Geoportail.					
Municipalities covered by the CORS network (Number)	23.00	Oct/2021	23	15-Mar-2024	23	15-Mar-2024	136.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of PROCASEF municipalities covered by a CORS network.					
2- Empowering Project-supported municipalities in carrying out systematic land registration operations								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Share of individuals with increased perception of tenure security through project activities (Percentage)	7.54	Oct/2021	7.54	15-Dec-2023	7.54	15-Dec-2023	80.00	Sept/2026
	Comments on achieving targets		This indicator measures the percentage of individuals with a satisfactory (or above) perception of tenure security.					
Share of individuals with increased perception of tenure security through project activities - female (Percentage)	0.00	Oct/2021	0.00	15-Dec-2023	0.00	15-Dec-2023	80.00	Sept/2026
	Comments on achieving targets		This indicator measures the percentage of women with a satisfactory (or above) perception of tenure security.					

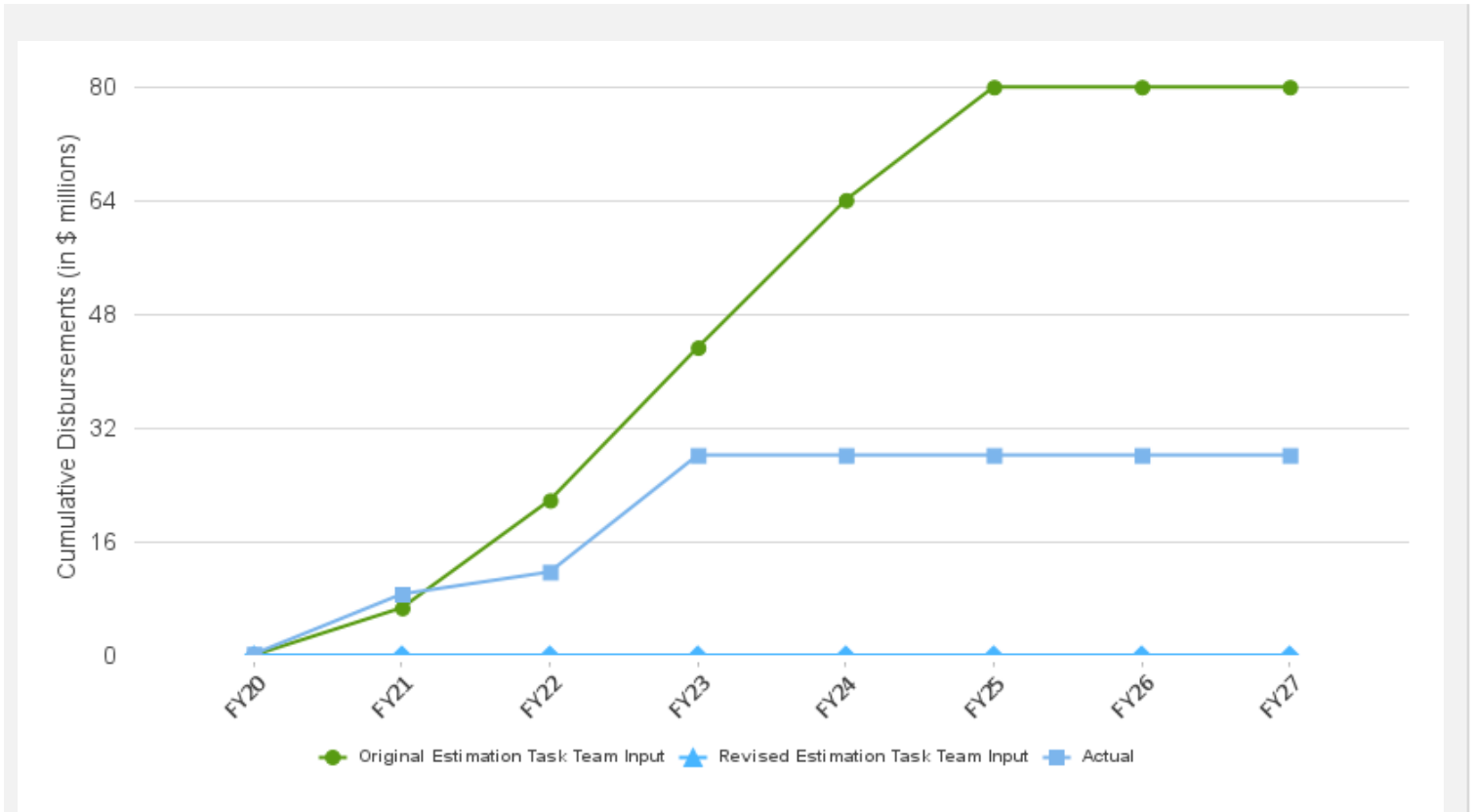


3- Sustaining long-term policy dialogue, scaling-up training and innovation in the land sector								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Information, consultation, and awareness campaigns (Number)	0.00	Oct/2021	239	15-Mar-2024	239	15-Mar-2024	635.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of information, consultation, and awareness campaigns that will take place in PROCASEF municipalities over the life of the Project.					
Information campaigns on women's property rights (Number)	0.00	Oct/2021	0.00	01-Oct-2021	0.00	01-Oct-2021	136.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of information campaigns targeting women's property rights.					
Women beneficiaries of information campaigns on women's property rights (Number)	0.00	Oct/2021	384	15-Mar-2024	384	15-Mar-2024	12,000.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of women participating in the information, consultation, and awareness campaigns that will take place in PROCASEF municipalities over the life of the Project.					
Annual reports produced by the National Land Observatory (Number)	0.00	Oct/2021	0.00	15-Dec-2023	0.00	15-Dec-2023	4.00	Sept/2026
	Comments on achieving targets		This indicator measures the number of annual reports produced by the Observatoire National du Foncier (land Observatory) over from its inception to Project close.					



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IDA-69070	Effective	40.00	40.00	0.00	17.26	19.00	43.15%
IDA-V3350	Closed	2.50	0.00	2.50	0.00	0.00	0%
IDA-D8410	Effective	40.00	40.00	0.00	11.77	25.15	29.42%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
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IDA-69070	Effective	15-Jun-2021	25-Jun-2021	27-Aug-2021	24-Jul-2026	24-Jul-2026
IDA-D8410	Effective	15-Jun-2021	25-Jun-2021	27-Aug-2021	24-Jul-2026	24-Jul-2026

8. KEY DATES

Key Events	Planned	Actual
Approval	15-Jun-2021	15-Jun-2021
Effectiveness	11-May-2020	11-May-2020
Mid-Term Review No. 01	29-May-2024	
Operation Closing/Cancellation	24-Jul-2026	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 27-Sept-2021

10. ASSOCIATED OPERATION(S)

There are no associated operations