



## SOUTH-WEST ROADS: WESTERN EUROPE-WESTERN CHINA INTERNATIONAL TRANSIT CORRIDOR (CAREC 1B &amp; 6B) (P099270)

EUROPE AND CENTRAL ASIA | Kazakhstan | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2009 | Seq No: 29 | ARCHIVED on 26-May-2023 | ISR56174 |

Implementing Agencies: Ministry of Investments and Development, The Republic of Kazakhstan

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Apr-2009

Effectiveness Date: 09-Dec-2009

Planned Mid Term Review Date: 03-Dec-2012

Actual Mid-Term Review Date: 27-Nov-2012

Original Closing Date: 31-Dec-2013

Revised Closing Date: 31-Dec-2024

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The proposed Project aims to increase transport efficiency along the road sections between Aktobe/Kyzylorda Oblast border and Shymkent and to improve road management and traffic safety in Kazakhstan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to improve transport efficiency along road sections in Kyzylorda, South Kazakhstan and Almaty Oblasts, improve road management and increase traffic safety in Kazakhstan.

**Components Table**

Name

Upgrade and reconstruction of road sections along the WE-WC Corridor within Kyzylorda oblast (excluding the bypass to Kyzylorda):(Cost \$1260.00 M)

Upgrade and reconstruction of road sections within South Kazakhstan oblast, including the bypass to Kyzylorda:(Cost \$880.00 M)

Project Management Consultants:(Cost \$14.00 M)

Institutional Development, Road Safety, Road Services and Road Asset Management System:(Cost \$4.00 M)

Supervision of civil works:(Cost \$66.00 M)

Upgrade and reconstruction of road sections within Almaty oblast:(Cost \$276.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The Project is on track to meet its development objectives. The total project disbursements have reached US\$1.97 billion or 92.5% of the total loan funds. The original scope of the operation has been completed and the project is now focused on implementation of the additional scope agreed during the project restructurings. The civil works activities that remain to be completed include the following: (i) the road section in Shymkent, including 800m tunnel; (ii) Otar-Uzynagash Section 2 on WC-WE corridor; and (iii) 85km Kurty-Togyz Lots 1 and 2 on Center-South corridor. Implementation of the institutional development activities has been finalized.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

Improve transport efficiency along road sections in Kyzylorda, South Kazakhstan and Almaty Oblasts				
▶ Reduce, by the end of the Project, Road User Costs from US\$0.26/veh-km to US\$0.23/veh-km on Project road sections. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.26	0.23	0.17	0.23
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2024
▶ Proportion of the Republican road network length that are in Good or Fair conditions (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	53%	89.00	91%	86%
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2024
▶ Reduce, by the end of the Project, the rate (per 100 million veh-km) of road crash fatalities along the Project road sections by atleast 10% (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	9.51	3.01	9.50
Date	01-Jun-2007	09-Dec-2022	12-May-2023	31-Dec-2024
▶ Implementation and Effective use of Road Management System by the Committee (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No system in place	RAMS activities framework completed.	RAMS activities framework completed.	System in place
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2023

**Intermediate Results Indicators by Components**

Upgrade and reconstruction of road sections along the WE-WC Corridor within Kyzylorda oblast (excluding the bypass to Kyzylorda)				
▶ Number of kilometers of roads upgraded (cumulative km) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	788.00	788.00	788.00
Date	09-Jun-2009	09-Dec-2022	12-May-2023	01-Dec-2021
▶ Updating of road data for Republican roads (% of total length per year) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	92.00	100%	100%
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2023

Upgrade and reconstruction of road sections within South Kazakhstan oblast, including the bypass to Kyzylorda				
▶ Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	377.00	354.00	354.00



Date	02-Dec-2009	09-Dec-2022	12-May-2023	31-Dec-2022
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**Project Management Consultants**

► Training received by the Committee staff from PMC (staff-hours) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,390.00	4,547.00	4,500.00
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2024

**Institutional Development, Road Safety, Road Services and Road Asset Management System**

► Road asset management strategy, Rolling multiyear road maintenance, and rehabilitation program established (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	Established	Established	Established
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2023

► Prepare road safety strategy and action plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not completed	Completed	Completed	Completed
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2021

**Supervision of civil works**

► Works, Goods, and Consulting Services contracts processed and managed by the PMC (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 (W); 0 (G); 0 (CS)	28(w), (1) G, 11(CS)	33(w), (1) G, 15(CS)	28(W);1(G);11(CS)
Date	09-Jun-2009	09-Dec-2022	12-May-2023	31-Dec-2021

**Upgrade and reconstruction of road sections within Almaty oblast**

► Roads constructed (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	181.00

Date	28-Nov-2018	09-Dec-2022	12-May-2023	31-Dec-2024
Comments:	Roads are not yet completed			
<b>► Changes to Project activities as a result of citizen feedback (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2010	09-Dec-2022	12-May-2023	31-Dec-2024
Comments:	During the course of construction of the road, people living adjacent to the road, made requests to the Committee for Roads for some additional works, such as pedestrian crossing, cattle crossing, culverts, change of the location of the rest areas, construction of foot path, bus shelters, selling area for their local products, access roads to the village, labour payments, payments to the suppliers, site staff accommodation, canteen, food supply, etc., through the local authority (Akimat) and to the Employer. Upon checking and review of their requests, most of these requests were included in the project design and implemented under through the Variation Orders to the contract within the project completion period without changing the original scope of works.			
<b>► Feedback on Project activities received - Number of questions from citizens answered at the Project website (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	903.00	1,100.00	700.00
Date	18-Jun-2010	09-Dec-2022	12-May-2023	31-Dec-2024

**Performance-Based Conditions**

**Data on Financial Performance**

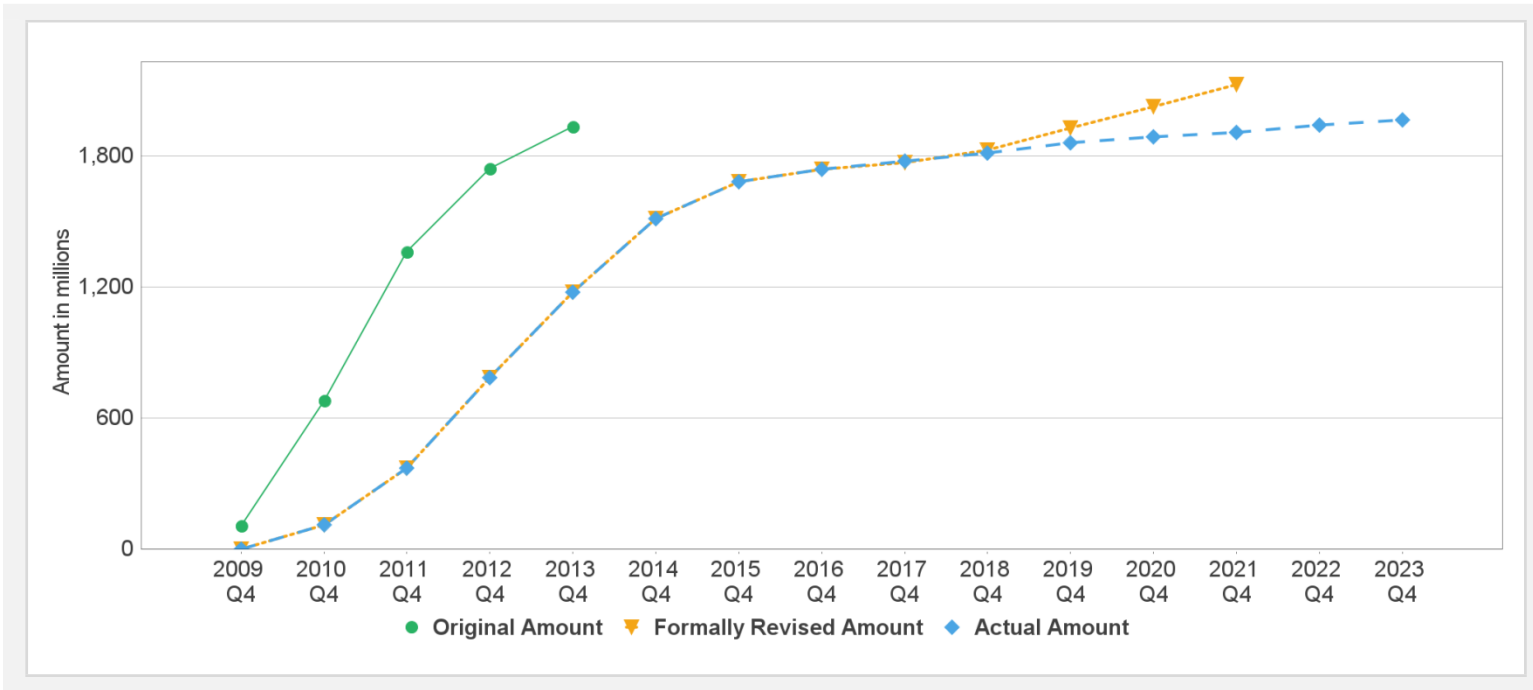
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P099270	IBRD-76810	Effective	USD	2,125.00	2,125.00	0.00	1,964.86	160.14	92%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P099270	IBRD-76810	Effective	30-Apr-2009	13-Jun-2009	09-Dec-2009	31-Dec-2013	31-Dec-2024

**Cumulative Disbursements**



**Restructuring History**

Level Approved on 25-Jun-2012 ,Level 1 Approved on 25-Jun-2015 ,Level 1 Approved on 16-Jun-2017 ,Level 2 Approved on 06-Dec-2021

**Related Project(s)**

There are no related projects.