



## Integrated Feeder Road Development Project (P158231)

EASTERN AND SOUTHERN AFRICA | Mozambique | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 10 | ARCHIVED on 24-May-2024 | ISR60420 |

Implementing Agencies: National Roads Administration (Administração Nacional de Estradas, ANE), Republic of Mozambique, Road Fund

### Key Dates

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Bank Approval Date: 08-May-2018

Effectiveness Date: 29-Nov-2018

Planned Mid Term Review Date: 07-Jun-2024

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2025

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance road access in selected rural areas in support of livelihoods of local communities and to provide immediate response to an eligible crisis or emergency as needed.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Rehabilitation and Maintenance of Feeder Roads:(Cost \$153.50 M)
Rehabilitation of Primary Road Network:(Cost \$99.50 M)
Capacity Building and Project Administration:(Cost \$32.00 M)
Contingency Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: red;">□</span> Moderately Unsatisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: orange;">□</span> Substantial	<span style="color: orange;">□</span> Substantial

### Implementation Status and Key Decisions

The implementation status and key decisions are as follows:

The project's overall implementation progress has been upgraded from moderately unsatisfactory to moderately satisfactory on account of the following (i) the recruitment of all Project Implementation Unit staff and procurement of a safeguards audit consultant as part of the 2021 suspension lifting action plan have been completed in February 2024. (ii) road rehabilitation works under Component 2 has progressed from 58 percent in November 2023 to 72 percent as of April 2024, (iii) all procurement actions have been completed and only one activity is on advanced stage of signature, and all contract management actions in the procurement dashboard (STEP) have been addressed and there are currently no red flags, and (iv) safeguards corrective action plans (SCAPs) for four fatal incidents under the project have all been fully implemented.

**Component 1: Rehabilitation and Maintenance of Feeder Roads.** The performance rating is satisfactory. Several feeder roads work contracts have been completed and under maintenance, however three contracts have experienced delay in implementation. As of April 30, 2024, the project



has rehabilitated 1,176 km of unpaved feeder roads (against a target of 1,300 km) and the average implementation progress of the feeder road rehabilitation works stood at 90 percent. Maintenance of the feeder roads are following level of service, and all roads are in good condition.

**Component 2: Rehabilitation of Primary Road Network.** This component is upgraded from moderately satisfactory to satisfactory. The implementation of roadworks under Component 2 has improved from 58 percent in December 2023 to 72 percent in April 2024. 47km of paved primary road (against a target of 67.7km) have been completed. The rehabilitation works are expected to be completed by September 2024. A monitoring consultancy contract is in place to manage the implementation performance of the works contract.

**Component 3: Capacity Building and Project Administration.** This component is rated moderately satisfactory. Project administration at ANE is improving, particularly following the creation of a dedicated PIU to manage environmental and social safeguards responsibilities. The hiring of key PIU staff requested as part of the 2021 suspension lifting action plan has been finalized. Two additional PIU staff, that is a senior transport engineer, and an accountant are in process of recruitment to enhance project management. The implementation of SEA/SH mitigation measures is ongoing with a service provider in place.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ High	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	--	☐ Low	☐ Low
Overall	☐ Substantial	☐ Substantial	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Enhance road access in selected rural areas				
▶ Rural accessibility (% of rural population within 5 kilometers of good condition roads) in the project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.04	40.70	41.00	45.00
Date	24-Mar-2020	30-Nov-2023	30-Apr-2024	31-Dec-2025



Comments:	N/A			
<input type="checkbox"/> RAI (Rural Accessibility Index calculated as % of rural population within 2 km of good condition roads) in the project areas (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	23.70	23.70	26.00
<b>► Road conditions measured as roads in good and fair condition as a share of total road network in project areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	72.50	72.50	80.00
Date	31-Dec-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
Comments:	N/A			
<b>► Access to markets from land with high agriculture potential in Nampula and Zambezia provinces (Square kilometer(km2), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,300.00	9,300.00	9,300.00	14,000.00
Date	06-Oct-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025

### Overall Comments

The results framework will be updated following the midterm review mission and provided in the following ISR

### Intermediate Results Indicators by Components

Rehabilitation and Maintenance of Feeder Roads				
<b>► Length of unpaved feeder roads under area-based rehabilitation and maintenance contracts (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,135.00	1,176.00	1,400.00
Date	29-Dec-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>► Bridges, drifts, and culverts selected for rehabilitation or reconstruction on feeder roads in the project areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00



Date	30-Dec-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>► Pilot for Routine Maintenance through Microenterprises designed, implemented, and evaluated (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No pilot	Terms of reference has been approved	Terms of reference has been approved	Pilot has been evaluated
Date	10-Sep-2019	31-Mar-2023	30-Apr-2024	31-Dec-2025
Comments:	Activity will be implemented under the SRSEI (N1) project.			

<b>Rehabilitation of Primary Road Network</b>				
<b>► Roads Rehabilitated (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	69.00	100.00
Date	29-Dec-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
<input type="checkbox"/> Roads Rehabilitated - rural (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	69.00	100.00
Date	29-Dec-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
<input type="checkbox"/> Roads rehabilitated - nonrural (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	69.00	100.00
Date	29-Dec-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>► Length of primary roads with road safety assessment (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	67.70	70.00
Date	28-Jun-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
Comments:				



Capacity Building and Project Administration				
<b>▶ Percent of women employed in feeder road rehabilitation and maintenance contracts under the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	20.00
Date	28-Jun-2017	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>▶ Gender sensitive recruitment and communication guidelines developed for contractors and firms hired under the project. (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-Mar-2018	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>▶ Awareness of the GRM among women in project area (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	95.00
Date	01-Jan-2018	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>▶ Grievances registered that are responded / resolved within the stipulated service standards (percentage (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jan-2018	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>▶ Publishing periodic reports on GRM and how issues were resolved including resolution rates (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jan-2018	30-Nov-2023	30-Apr-2024	31-Dec-2025
<b>▶ Geospatial Climate Resilience Tool used to inform annual implementation plan (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2018	30-Nov-2023	30-Apr-2024	31-Dec-2025



□ Number of ANE/RF staff trained in the Geospatial Tool (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00
▶ Development of a Strategic Network Preservation Plan on Rehabilitation and Maintenance (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Mar-2020	30-Nov-2023	30-Apr-2024	31-Dec-2025

Contingency Emergency Responce				
▶ Rapid Response to Govt's request after declared emergency (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Feb-2019	30-Nov-2023	30-Apr-2024	31-Dec-2025
Comments:	Response to Government in less than 5 working days of receipt of emergency request as part of declared emergency.			
▶ Emergency Civil Works Completed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Aug-2019	30-Nov-2023	30-Apr-2024	30-Jun-2020
Comments:	CERC Civil works include Roads, and Hydraulic structures (Bridges- Big and small, Culverts and Drifts).			

**Overall Comments**

The results framework will be updated following the midterm review mission and provided in the following ISR

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

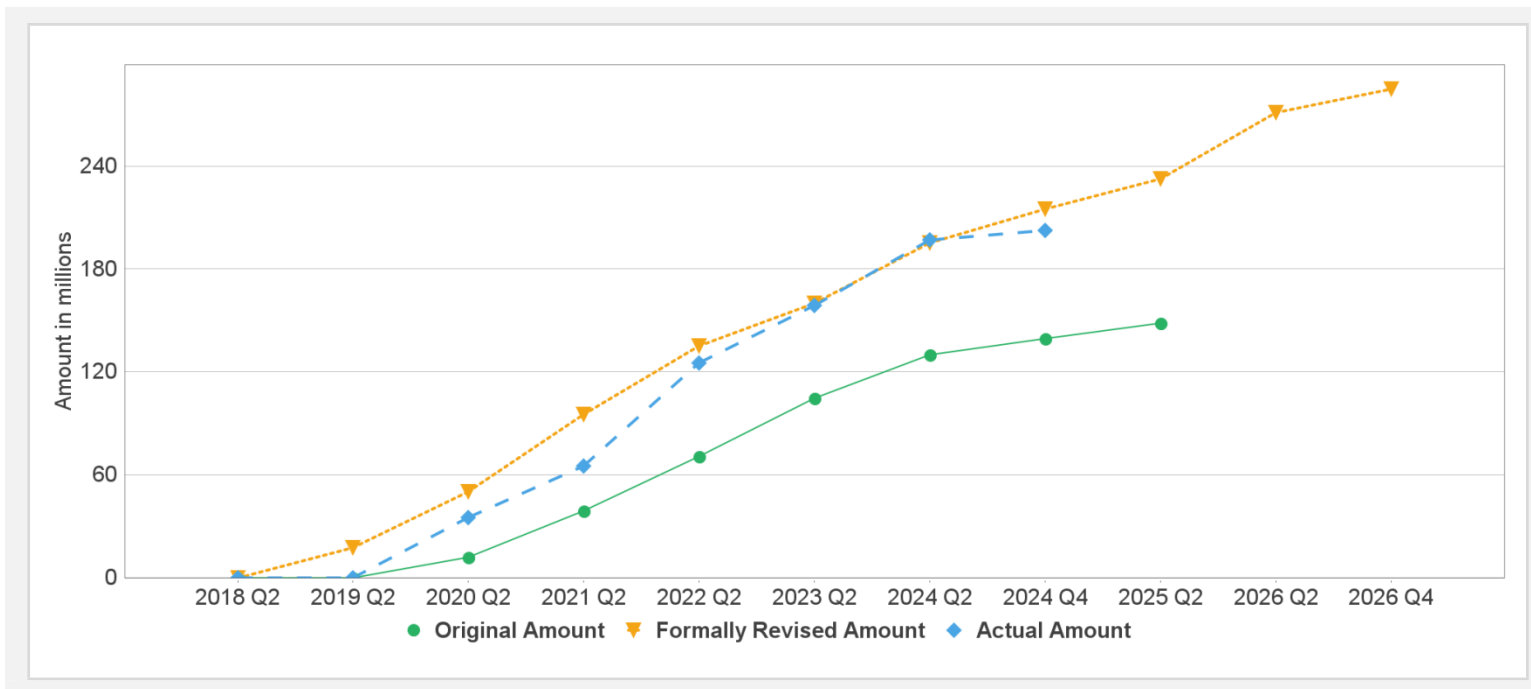


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158231	IDA-D2490	Effective	USD	150.00	150.00	0.00	145.63	2.78	98%
P158231	IDA-D5180	Effective	USD	110.00	110.00	0.00	56.86	48.94	54%
P158231	IDA-E2440	Effective	USD	25.00	25.00	0.00	0.00	24.93	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158231	IDA-D2490	Effective	08-May-2018	07-Jun-2018	29-Nov-2018	31-Dec-2024	31-Dec-2024
P158231	IDA-D5180	Effective	30-Sep-2019	03-Oct-2019	18-Dec-2019	31-Dec-2025	31-Dec-2025
P158231	IDA-E2440	Effective	29-Sep-2023	20-Nov-2023	07-Feb-2024	31-Dec-2025	31-Dec-2025

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 13-May-2019 ,Level 2 Approved on 16-Jun-2023

**Related Project(s)**



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P171093-Additional Financing for Integrated Feeder Road Development Project ,P178928-Second Additional Financing for the Integrated Feeder Roads Development Project

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