

## PROCUREMENT PLAN (Textual Part)

**Project information:** INDIA, Punjab Municipal Services Improvement Project (P170811)

**Project Implementation agency:** Punjab Municipal Infrastructure Development Corporation

**Date of the Procurement Plan (Textual Part):** February 03, 2022

**Period covered by this Procurement Plan (textual part):** From February 03, 2022 till publication of next version of the Procurement Plan.

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, November 2020 applicable to Investment Project Financing (IPF).** The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

**The table below describes various procurement methods to be used for activities financed by the loan.** The thresholds (**Error! Reference source not found.**) indicated will govern the procurement approach and methods;

**Table 1: Procurement Approaches and Methods**

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international	For any value activity

Open national (works - including turnkey, supply and installation of plant and equipment and PPP)	Up to 40 million
Open national (goods, IT system, and non-consulting services)	Up to 10 million
National request for quotation (works, goods, IT system and non-consulting services)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2,000,000
<b>Prior Review Thresholds</b>	
Works including Supply & Installation of Plant and Equipment	All contracts more than or equal to US\$ 10 million equivalent.
Goods, IT system and Non-consulting services	All contracts more than or equal to US\$2 million equivalent
Consultants	All contracts (i) more than or equal to US\$1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.

<p>Prior Review contracts irrespective of value</p>	<p>Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:</p> <ul style="list-style-type: none"> <li>(a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers</li> <li>(b) competitive dialogue;</li> <li>(c) sustainable procurement;</li> <li>(d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and</li> <li>(e) best and final offer.</li> </ul>
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To help borrower undertake emergency procurement through faster means, market approaches and review requirements as defined below would be applicable only under component-3 and only for the period of emergency.

**Table2: Procurement Approaches & Methods for Component -03 applicable only for the emergency period**

<b>Category of procurement</b>	<b>Market approach threshold</b>	<b>Prior review threshold (US \$m)</b>
Works	Above US\$40 M for ICP Up to US\$40 M for NCP Up to US\$1 M for RFQ	None for emergency period. Standard review procedure will
Goods & Non-Consultancy services	Above US\$25 M for ICP Up to US\$25 M for NCP Up to US\$1 m for RFO	-do-
Consultancy Services	US\$ 2.0 M for NPP (with option for direct RFP) Above US\$0.8 M-Other methods	-do-
<p>Note: Direct contracting/single source prior review will follow the requirements of the category of procurement (goods, works and services). Higher thresholds (US\$ 25M for Goods NCP and US\$ 1 M for RFQ) are applicable only for emergency response period, normal threshold (US\$ 10M for Goods NCP and US\$ 100,000 for RFQ) will be used thereafter.</p>		

**Domestic preference-** The provision of domestic preference for goods will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

**National Procurement Arrangements:** National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

***Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services*** - As per procurement plan approved in STEP.

**PROCUREMENT PLAN** India : Punjab Municipal Services Improvement Project

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2023-04-11  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-05-24  
**Project ID:** P170811 **GPN Date:** 2020-03-18  
**Project Name:** Punjab Municipal Services Improvement Project  
**Loan / Credit No:** IBRD / 92260  
**Executing Agency:** Ludhiana Municipal Corporation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-LMC-355620-CW-RFB / Construction of Office for Water Utility at Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	1,332,425.00	0.00	Pending Implementation																		2024-05-31	
IN-LMC-356732-CW-RFB / Ludhiana MC - Augmentation/Upgradation of Disaster Response Station of Municipal Corporation, Ludhiana at Ghora Road Industrial Area	IBRD / 92260	Component 3: COVID-19 Crisis Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	1,362,398.00	0.00	Canceled																		2024-05-31	
IN-LMC-356733-CW-RFB / Ludhiana MC - Upgradation of multi-storey multifunction building into a disaster response control room cum temporary shelter for disaster management under Municipal Corporation, Ludhiana	IBRD / 92260	Component 3: COVID-19 Crisis Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	204,360.00	0.00	Canceled																		2024-05-31	
IN-LMC-356736-CW-RFB / Ludhiana MC - Augmentation/Upgradation of Disaster Response Station of Municipal Corporation, Ludhiana at Hamra Road	IBRD / 92260	Component 3: COVID-19 Crisis Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	408,720.00	0.00	Canceled																			2024-05-31
IN-LMC-356739-CW-RFB / Ludhiana MC - Upgradation of fire response cum fire brigade centers of Municipal Corporation, Ludhiana at 5 locations	IBRD / 92260	Component 3: COVID-19 Crisis Response	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	136,240.00	0.00	Canceled																			2024-05-31
IN-LMC-400035-CW-RFB / Enhancing capacity of 1-R Distributory from RD 0 to 6000 for providing additional Water Supply to M.C. Ludhiana	IBRD / 92260	Component 2: Improving Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	225,695.00	0.00	Pending Implementation																			2024-12-11
IN-LMC-400036-CW-RFB / Remediation of Head Regulator of Sidhwan Branch	IBRD / 92260	Component 2: Improving Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	209,555.00	0.00	Pending Implementation																			2024-12-11
IN-LMC-400037-CW-RFB / Remediation of Head Regulator of 1-R Distributory of Sidhwan Branch	IBRD / 92260	Component 2: Improving Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	117,580.00	0.00	Pending Implementation																			2024-12-11
IN-LMC-400038-CW-RFQ / Construction of R.R. Bridge at Rd 3609 of 1-R Distributory	IBRD / 92260	Component 2: Improving Water Supply Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	45,355.00	0.00	Pending Implementation																			2024-09-12
IN-LMC-400039-CW-RFQ / Construction of Head regulator & Cross Regulator of at Rd 5540 of 1-R distributory	IBRD / 92260	Component 2: Improving Water Supply Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	90,465.00	0.00	Pending Implementation																			2024-09-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
IN-LMC-355599-GO-RFB / Compactors for Storage for Modernization of Record Rooms in MC Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope		681,200.00	0.00	Under Implementation																				2024-03-31	
IN-LMC-355603-GO-RFB / Hardware & equipment for revamping existing IT Infrastructure in MC Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		544,960.00	0.00	Under Implementation																					2024-02-16
IN-LMC-397781-GO-RFB / Compactors for Storage for Modernization of Record Rooms in MC Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope		681,200.00	0.00	Pending Implementation																					2024-11-13
IN-LMC-400048-GO-RFB / Hardware & equipment for revamping existing IT Infrastructure in MC Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope		544,960.00	0.00	Pending Implementation																					2024-12-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
IN-LMC-355595-NC-RFB / Digitization of official records of MC Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,226,160.00	0.00	Under Implementation																				2024-02-06	
IN-LMC-355618-NC-RFB / Software Based GPS and Fuel consumption tracking of various vehicles of MC Ludhiana	IBRD / 92260	Component 1: Strengthening Urban Service Delivery Systems	Post	Request for Bids	Open - National	Single Stage - Two Envelope		749,325.00	0.00	Pending Implementation																					2024-05-16



IN-LMC-376055-CS-INDV / Communication Specialist	IBRD / 92260	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Implementation	2023-08-10	2023-07-26	2023-09-28	2023-11-17	2023-10-19	2023-11-17	2023-11-23		2024-05-21	
IN-LMC-376057-CS-INDV / Finance Manager	IBRD / 92260	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Under Review	2023-08-15	2023-07-26	2023-10-03		2023-10-24		2023-11-28		2024-05-26	
IN-LMC-376059-CS-INDV / Procurement Specialist	IBRD / 92260	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Under Implementation	2023-08-15	2023-07-26	2023-10-03		2023-10-24		2023-11-28		2024-05-26	
IN-LMC-400392-CS-INDV / Chief Financial Officer (CFO) for Ludhiana Urban Water and Wastewater Management Limited (LUWWM)	IBRD / 92260	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		98,500.00	0.00	Pending Implementation	2024-01-05		2024-02-23		2024-03-15		2024-04-19		2024-10-16	
IN-LMC-400393-CS-INDV / Chief Executive Officer (CEO) for Ludhiana Urban Water and Wastewater Management Limited (LUWWM)	IBRD / 92260	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		110,500.00	0.00	Pending Implementation	2024-01-05		2024-02-23		2024-03-15		2024-04-19		2024-10-16	