

PROCUREMENT PLAN (Textual Part)

Project information: Tajikistan, Tajikistan Millati Solim Project (P178831)

Project Implementation agency: Ministry of Health and Social Protection of the Republic of Tajikistan

Date of the Procurement Plan: January 22, 2024

Period covered by this Procurement Plan: January 2024 to December 2028

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with the Public Procurement Law enacted in March 2023 provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- (i) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.
- (ii) The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- (iii) The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.

(iv) Borrower shall put in place an effective complaint review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

(v) No preference shall be applied under competitive bidding following national market approach.

However, according to the Article 2 of the PPL, international organizations, Multi-lateral Banks and Development Partner funded procurement are excluded from the Public Procurement Law, therefore procurement processing for contracts using national approach and RFQ will use World Bank Standard Procurement Documents (SPDs).

Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used subject the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **"Not Applicable"**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is **not applicable** for those contracts identified in the Procurement Plan tables;

Works: is **not applicable** for those contracts identified in the Procurement Plan tables.

Activities where Rated Criteria will be, applied as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable: (i) Purchase of basic medical and laboratory equipment for 12 DHCs/CHCs and 61 RHCs; (ii) Purchase of: Lot 1: Computers, smartphones and local area networks (LANs) for 71 rural primary health care institutions (Comp 1 and 2); Lot 2: Computer equipment for laboratories (60 sets of IT equipment for 60 laboratories) (Comp 3).

Other Relevant Procurement Information is as follows:

Based on the procurement risk analysis, the project risk is assessed as "High" and the thresholds for Prior Review of the procurement set by the World Bank are as follows.

Type of purchase	Thresholds, USD
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Work	>=5,000,000
Goods, Information Technologies and Non-Consultancy Services	>=1,500,000
Consulting firms	>= 500,000
Individual consultants	>= 200,000

Prequalification. Not applicable

Reference to Project Operational/Procurement Manual: The project implementing agency will prepare a Procurement manual, which will be part of the Project Implementation Manual.

PROCUREMENT PLAN Tajikistan : Tajikistan Millati Solim Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2024-02-01
Revised Plan Date(s): (comma delineated, leave blank) 2024-05-24
Project ID: P178831 **GPN Date:** 2024-01-21
Project Name: Tajikistan Millati Solim Project
Loan / Credit No.: IDA / E2450, TF / C2563
Executing Agency: Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOHSP/TMSP/RFO-G024/001 / Upgrade/configure the existing 1C accounting software	IDA / E2450	Component 4 - Project Management, Coordination, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	0.00	Signed								2024-04-15							2024-05-19		2025-05-19
MOHSP/TMSP/RFO-G024/003 / Procurement of 20 Personal Computers PC, 10 laptops, 13 printers, 1 interactive das Board, 1 server case for IT-G staff and Khatlon and Sughd Region staff	IDA / E2450	Component 4 - Project Management, Coordination, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2024-04-29							2024-06-11		2024-10-09
MOHSP/TMSP/RFO-G024/002 / Installation of 1 sets of dividing partitions for the TSO office	IDA / E2450	Component 4 - Project Management, Coordination, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Signed								2024-04-29							2024-06-02		2024-06-16
MOHSP/TMSP/RFO-G024/004 / Purchase of furniture for the new TSO office, offices in Sughd and Khatlon regions (14 office desks, 48 chairs for visitors, 48 armchairs, 30 pieces of 3 doors office cabinet)	IDA / E2450	Component 4 - Project Management, Coordination, and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2024-05-08							2024-06-09		2024-07-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOHSP/TMSP/ICQS/024/002 / Independent Verification Agency for PBCs	IDA / E2450	Component 4 - Project Management, Coordination, and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Implementation	2024-04-29	2024-05-13	2024-05-29		2024-07-12									2024-08-11		2024-09-15		2028-11-07
MOHSP/TMSP/ICQS/024/001 / National Patient Survey to Measure Citizens' Satisfaction with Healthcare Services at the PHC Level	IDA / E2450	Component 1 - Quality Improvements through Primary Healthcare Strengthening	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2024-04-15	2024-04-18	2024-04-30		2024-06-03									2024-07-03		2024-08-07		2028-09-29
MOHSP/TMSP/ICQS/024/001-2 / National Patient Survey to Measure Citizen's Satisfaction with Healthcare Services at the PHC Level	IDA / E2450	Component 1 - Quality Improvements through Primary Healthcare Strengthening	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Review	2024-04-29	2024-05-13	2024-05-14		2024-06-17									2024-07-17		2024-08-21		2028-10-13
MOHSP/TMSP/ICQS/024/003 / Survey of the Alternative Energy (Electricity and Heating) supply Sources for Selected PHC Facilities	IDA / E2450	Component 1 - Quality Improvements through Primary Healthcare Strengthening	Post	Consultant Qualification Selection	Open - National		105,000.00	0.00	Under Implementation	2024-04-30	2024-05-23	2024-05-21		2024-07-04									2024-08-03		2024-09-07		2025-01-25
MOHSP/TMSP/ICQS/024/004 / Development of Standard and Revision of the Existing Designs of the Primary Health Care Facilities, Surveys, Design Engineering, and Designer Supervision	IDA / E2450	Component 1 - Quality Improvements through Primary Healthcare Strengthening	Post	Consultant Qualification Selection	Open - National		290,000.00	0.00	Under Implementation	2024-05-06	2024-05-16	2024-05-27		2024-07-10									2024-08-09		2024-09-13		2026-08-14
MOHSP/TMSP/ICBS/024/001 / Supporting creation of the Health Services Purchasing Structure and building institutional capacity to adopt strategic purchasing in the health sector of the Republic of Tajiki	TF / C2563	Component 2 - Efficiency enhancing reforms in the PHC network	Prior	Quality And Cost-Based Selection	Open - International		1,243,000.00	0.00	Pending Implementation	2024-05-21		2024-06-11		2024-07-25			2024-08-22		2024-09-21				2024-10-26		2024-11-30		2026-07-31
MOHSP/TMSP/ICQS/024/005 / TA to develop national roadmap for resource mobilization of the health sector	IDA / E2450	Component 2 - Efficiency enhancing reforms in the PHC network	Post	Consultant Qualification Selection	Open - International		60,300.00	0.00	Pending Implementation	2024-05-27		2024-06-17		2024-07-31									2024-08-30		2024-10-04		2025-07-01
MOHSP/TMSP/ICBS/024/002 / TA to review and calculate the cost of primary health care benefit package	TF / C2563	Component 2 - Efficiency enhancing reforms in the PHC network	Post	Quality And Cost-Based Selection	Open - International		391,752.00	0.00	Pending Implementation	2024-05-27		2024-06-17		2024-07-31			2024-08-28		2024-09-27				2024-11-01		2024-12-06		2025-12-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

TMSF/MQHSF/IC/SSS/024/001 / Project Coordinator	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		60,000.00	0.00	Signed	2024-01-29	2024-02-02	2024-02-08	2024-02-05	2024-02-09	2024-02-05	2024-02-12	2024-02-05	2026-02-11	
TMSF/MQHSF/IC/SSS/024/004 / Disbursement Specialist-2	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Signed	2024-01-29	2024-02-02	2024-02-08	2024-02-08	2024-02-09	2024-02-08	2024-02-12	2024-02-08	2026-02-11	
TMSF/MQHSF/IC/SSS/024/007 / Environmental Specialist	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Signed	2024-01-25	2024-02-02	2024-03-14	2024-04-24	2024-04-04	2024-03-27	2024-05-09		2025-05-04	
TMSF/MQHSF/IC/SSS/024/008 / Social Development and Gender Specialist	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Canceled	2024-01-25	2024-02-02	2024-03-14	2024-04-24	2024-04-04	2024-05-01	2024-05-09		2025-05-04	
TMSF/MQHSF/IC/SSS/024/005 / Chief procurement specialist	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		56,000.00	0.00	Signed	2024-01-29	2024-02-02	2024-02-08	2024-02-06	2024-02-09	2024-02-06	2024-02-12	2024-02-06	2026-02-11	
TMSF/MQHSF/IC/SSS/024/006 / Procurement specialist	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Signed	2024-01-29	2024-02-02	2024-02-08	2024-02-05	2024-02-09	2024-02-05	2024-02-12	2024-02-06	2026-02-11	
TMSF/MQHSF/IC/SSS/024/002 / Financial Management Specialist	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Signed	2024-02-14	2024-02-12	2024-02-24	2024-02-15	2024-02-25	2024-02-15	2024-02-28	2024-02-15	2026-02-27	
TMSF/MQHSF/IC/SSS/024/003 / Disbursement Specialist-1	IDA / E2450	Component 4 – Project Management, Coordination, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Signed	2024-02-14	2024-02-12	2024-02-24	2024-02-15	2024-02-25	2024-02-15	2024-02-28	2024-02-15	2025-02-27	