**Project information: Vietnam-Dynamic Cities Integrated Development Project (P168290).** 

Project Implementation agency: Provinces of Hai Duong, Thanh Hoa, Ha Tinh, Yen Bai.

Date of the Procurement Plan: 16 April 2019

Period covered by this Procurement Plan: 18 months

### Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**A.** The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**B.** National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

1. <u>Open Competitive Procurement</u>: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, *"National Procurement Laws"*), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. <u>National Procurement Arrangements Other Than National Open</u> <u>Competitive Procurement:</u> Not applicable.

**C. Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

**D. Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

**E.** Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not Applicable.

**F. Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

# **1- Procurement Plans of Hai Duong Project:**

	Contract Identificat		Cost e	stimate (	USD)	Procurem	Prequalifica	Nationa I Prefere	Review by WB	Proc,	Expect ed Contra	
No.	ion Number	Contract name	IDA SUF	Count er part	Total	ent Method	tion (Yes/No)	nce (Yes/No )	(Prior/Po st)	Start	ct Signin g Date	Notes
Т		Consulting Services	2,031,79 6	203,18 0	2,234,9 75							
1	HD-CS-01	Construction supervision and contract management for all packages of the project	1,561,033	156,10 3	1,717,13 6	QCBS	No	No	Prior	19-Oct	20-May	
2	HD-CS-02	Consultant supervision environmental independent monitoring, resettlement	240,109	24,011	264,120	CQS	No	No	Post	19-Dec	20-May	
3	HD-CS-03	Independent Financial Audit	133,938	13,394	147,331	CQS	No	No	Post	19-Dec	20-May	
4	HD-CS-04	Project evaluation	96,716	9,672	106,388	CQS	No	No	Post	20-Dec	21-Apr	
н		Civil Works	13,728,3 89	1,372, 839	15,101, 228							
5	HD-PW-01	To complete the infrastructure of Nguyen Luong Bang and Thanh Binh streets	5,278,031	527,80 3	5,805,83 4	RFB, National	No	No	Prior	19-Dec	20-May	
6	HD-PW-02	T1 channel embankment	1,805,163	180,51 6	1,985,67 9	RFB, National	No	No	Post	20-Feb	20-Jul	
7	HD-PW-03	Construction of Lo Cuong pumping station	1,496,098	149,61 0	1,645,70 8	RFB, National	No	No	Post	20- May	21-Jan	
8	HD-PW-04	Construction of the drainage system in the north of the railway	5,149,097	514,91 0	5,664,00 7	RFB, National	No	No	Prior	20-Oct	21-Mar	

# 2- Procurement Plans of Ky Anh Project:

	Contract		Cost	estimate (l	JSD)			Nationa	<b>B</b>		Expect ed	
No TT	ldentifica tion Number	Contract name	IDA fund	Counterp art fund	Total	Procurem ent Method	Prequalifica tion (Yes/No)	I Prefere nce (Yes/No )	Review by WB (Prior/Po st)	Proc, Start	Contra ct Signin g Date	Not es
I		PMU KY ANH	11,524, 275	1,152,42 7	12,676, 702							
1.1		Consulting Services	2,005,3 52	200,535	2,205,8 87							
1	KA-CS-01	Construction supervision and contract management for all construction packages under the project	1,671,12 6	167,113	1,838,23 9	QCBS	No	No	Prior	1/202 0	4/2020	
2	KA-CS-02	Independent environmental monitoring and resettlement	183,824	16,711	183,824	CQS	No	No	Post	1/202 0	4/2020	
3	KA-CS-03	Independent Financial Audit	183,824	16,711	183,824	CQS	No	No	Post	1/202 1	4/2021	
II. 2		Civil Works	9,518,9 23	951,892	10,470, 815							
1	KA-PW-01	Upgrade and rehabilitation of Thuy Son lake	896,701	89,67	986,371	RFB National	No	No	Post	10/20 19	4/2020	
2	KA-PW-02	Construction of embankment and road along Tri river banks	6,666,66 6	666,667	7,333,33 3	RFB National	No	No	Prior	12/20 20	6/2020	
3	KA-PW-03	Wastewater treatment plant, capacity 2,000m3/day.	1,955,55 5	195,556	2,151,11 1	RFB National	No	No	Post	2/202 0	8/2020	

# <u>3- Procurement Plans of Yen Bai Project:</u>

	Contract		Cost	estimate	(USD)		Due auss lifi es	National	Review		Expecte d
No.	Identific ation Number	Contract name	WB	Counte rpart fund	Total	Procurement Method	Prequalifica tion (Yes/No)	Preferen ce (Yes/No)	by WB(Prior/ Post)	Proc, Start	Contrac t Signing Date
1.1		Consulting Services	2,055,83 4	205,58 3	2,261,418						
1	YB-TV01	Construction supervision and contract management	1,787,682	178,768	1,966,450	QCBS	No	No	Prior	Oct- 19	May-20
2	YB-TV02	Independent environmental monitoring and resettlement	178,768	17,877	196,645	CQS	No	No	Post	Jan-20	May-20
	YB-TV03	Independent Financial Audit	89,384	8,938	98,323	CQS	No	No	Post	Mar- 20	Jun-20
1.2		Civil Works	25,815,0 95	2,581, 510	28,396,60 4						
1	YB-XL01	Construction of Resettlement Area	1,693,250	169,325	1,862,575	RFB National	No	No	Post	Feb- 20	Jun-20
2	YB-XL02	Road from Dien Bien street to connecting road from Bach Lam bridge to Van Phu bridge	3,360,378	336,038	3,696,416	RFB National	No	No	Post	Mar- 20	Jul-20
3	YB-XL03	Nam Cuong lake embankment	6,312,633	631,263	6,943,896	RFB National	No	No	Prior	Jan-20	May-20
4	YB-XL04	Connecting road from Bach Lam bridge to Van Phu bridge	6,577,086	657,709	7,234,794	RFB National	No	No	Prior	Jan-21	May-21

5 YB-XL05 Connecting road from Nguyen Tat Thanh street to 7,871,748 787,175 8,658,923 interchange at Au Co street	RFB No No	Prior Feb- 21 Jun-21
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# 4- Procurement Plans of Tinh Gia Project:

No.	Contract Identifica tion	Contract name	Cost esti	mate (10	00 USD)	Procurem ent Method	Prequalifica tion	Nationa I Prefere nce	Review by WB (Prior/Po	Proc, Start	Expect ed Contra ct	Notes
	Number		IDA	Count er part	Total		(Yes/No)	(Yes/No )	st)		Signin g Date	
I		Consulting Services	1862.99	186.26	2,049.2 5							
1	TH-TV-01	Construction Supervision	1,513.3	151.3	1,664.6	QCBS	No	No	Prior	9/2019	1/2020	
2	TH-TV-02	Independent environmental monitoring, resettlement monitoring	253.56	25.35	278.91	CQS	No	No	Post	10/201 9	1/2020	
3	TH-TV- 03.01	Independent Financial Audit – phase 1 (first 3 years)	96.13	9.61	105.74	CQS	No	No	Post	3/2020	6/2020	
Ш		Civil Works	14,981.1	1.561, 614	16.542, 714							
4	TH-XL-01	Improving Than canal, section from Mai bridge to Do Be culvert (including construction insurance).	5,890.13	613.98 3	6.509.12 0	RFB, National	No	No	Prior	11/201 9	2/2020	
5	TH-XL-02	Improving Cau Trang canal, section from NH1A Bypass to	7,411.05	772.52 1	8,183.57	RFB, National	No	No	Prior	12/201 9	4/2020	

		Than canal; Construction of WWTP for the central region of Tinh Gia (including construction insurance).										
6	TH-XL-03	Construction of infrastructures of 5 resettlement sites along the routes (including construction insurance).	1,679.92	175.11	1.855.03 7	RFB, National	No	No	Post	10/201 9	1/2020	

### PROCUREMENT PLAN General Information Country: Viet Nam Viet Nam Viet Nam Viet Nam Country: Viet Nam Viet Nam Viet Nam Viet Nam Viet Nam Namic Cities Integrated Development Project Sector States of the Original Procurement

General Informa	ition		
Country:	Viet Nam	Bank's Approval Date of the Original Procurement PI	aı 2020-07-15
		Revised Plan Date(s): (comma delineated, leave blan	k 2024-05-23
Project ID:	P168290	GPN Date:	2020-05-14
Project Name:	Vietnam - Dynamic Cities Integrat	ed Development Project	

Loan / Credit No: IDA / 64280 Executing Agency(i Ky Anh Town Construction Project Management Unit

WORKS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approach	Procurement Pro cess	Prequalification (Y/N)	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$ )	Process St atus	Draft Pre-q Docur	nents	ation	Report	ent / Jus	tification	Notice / I	nvitation	Bidding Do s Iss Planned	sued	Opening	/ Minutes	and Recom for A		Signed Co	intract	Contract C ion
KA-PW-06 / Waste water coll ection and treatment system	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One E nvelope			15,930,000.0 0	0.00	Canceled	rianneu	Actual	rianneu	Actual	2021-01-01	Actual	2021-01-06	Actual	rianneu	Actual	2021-02-17		2021-04-18	Actual	2021-05-23		2023-05-1 3
KA-PW-01 / Improve landsca pe of Thuy Son lake	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope			1,071,921.51	1,055,947.6 3	Signed					2021-03-25	2021-05-25	2021-03-30				2021-05-11	2021-06-04	2021-06-10	2021-08-12	2021-07-15	021-08-26	2022-07-1
KA-PW-04 / Embankment of northern bank of Tri river (se ction from Tri river spillway t o Tri bridge)	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope			2,633,935.20	2,590,018.9 6	Signed					2021-08-21	2021-05-07	2021-08-26				2021-10-07	2021-07-15	2021-12-06	2021-08-12	2022-01-03	021-09-29	2023-12-2 4
KA-PW-05 / Embankment of southern bank of Tri river (se ction from Tri river spillway t o Tri bridge)	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope			2,584,460.58	2,544,923.9 6	Signed					2021-03-15	2021-06-04	2021-03-20				2021-05-01	2021-07-15	2021-06-30	2021-08-13	2021-07-28	021-09-29	2023-07-1 8
KA-KW-07 / Construction and installation of wastewater col lection (including pipelines, h ousehold connections, pumpi ng stations and equipment)	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One E nvelope			19,293,726.5 8	16,730,580. 00	Signed					2021-06-02	2021-05-11	2021-06-07				2021-07-19	2021-06-17	2021-09-02	2021-12-13	2021-10-07	022-01-13	2024-05-2 4
KA-PW-02 / Main road of cen tral urban (section 1: Km0 - K m2+0.00)		Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope			5,262,661.78	5,200,609.6 7	Signed					2021-03-22	2021-04-26	2021-03-27				2021-05-08	2021-05-23	2021-07-07	2021-06-22	2021-08-11	021-08-18	2023-08-0 1
KA-PW-03 / Main road of cen tral urban (Section 2: Km2+0 .00 - Km3+316.94)		Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	4,194,149.42	0.00	Signed					2022-09-30	2022-07-07	2022-10-05	2022-10-03			2022-11-16	2022-08-12	2022-12-16	2022-08-22	2023-01-20	022-09-06	2023-07-1 9
KA-PW-06. / Construction an d installation of treatment sy stems (including factories, an d equipment)	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	3,188,942.76	0.00	Signed					2022-10-30	2023-04-18	2022-10-31	2023-07-16			2022-11-30	2022-06-16	2022-12-10	2023-06-16	2022-12-18	023-06-29	2024-06-1 0
KA-PW-08 / Embankment an d along Tri river (from Tri bri dge to Cho Cau bridge)	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	7,500,000.00	0.00	Pending Imp lementation					2024-06-13		2024-06-15				2024-07-15		2024-08-14		2024-08-29		2025-05-0 6

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	ent / Jus	tification	Notice / I	Invitation	5 155	ueu	Proposal Sub Opening / I	Minutes	for A	mendation ward	Signed (		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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Activity Reference No. / Loan / Credit N Activity Reference No. / Loan / Credit N Actual Amount Process St Draft Pre-gualification Pregualification Pregualific	nents a Proposal Submis	ission / Bid Eval	luation Repor				
Description 0, Component Review Type Method h cess (7/N) ount (US5) datus Dorat US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (US5) datus Documents adon revealed to the cess (7/N) ount (1S5) datus Document			ommendatio Award	on Signed	Contract	Contract C	Completion
Planned Actual Planned Actual Planned Actual Planned Actual Planned Actual Planned Planned	ctual Planned Act	ctual Planned	d Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status		vererence	Not	tice	equest for	r Proposals	Request for as Iss	ued	Proposals	/ Minutes	al Pro	posal	Combined Report and otiated	i Draft Neg Contract	-		Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KA-CS-01 / Independent Fina ncial Audit	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Consultant Qualifi cation Selection	Open - National		156,444.00	134,559.74	Signed	2020-07-20	2020-08-05	2020-08-03	2020-10-12	2020-09-14	2021-01-19							2020-10-14	2020-12-20	2020-11-11	2021-02-16	2021-05-10	
KA-CS-02 / Independent Mon itoring of Environment and S ocial	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Post	Consultant Qualifi cation Selection	Open - National		298,222.00	243,930.80	Signed	2020-07-20	2020-09-15	2020-08-10		2020-09-23	2020-12-18							2020-10-23	2021-01-25	2020-11-27	2021-02-06	2025-06-30	
KA-CS-03 / Construction sup ervision, contract manageme nt and bidding support	IDA / 64280	Component 1: Structural Inv estments - Rehabilitation an d Construction of Resilient U rban Infrastructure	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,838,000.00	1,352,961.65	Signed	2020-07-20	2020-08-12	2020-08-10	2020-10-21	2020-10-26	2021-02-01			2020-11-16	2021-03-10	2021-01-11	2021-09-20	2021-03-22	2021-12-08	2021-04-19	2021-12-29	2025-06-23	

INDIVIDUAL	L CONSU	LTANTS																		
Activity Refere Descript	ence No. / tion	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	leference	Invitation t d/Selected		Draft Negol ra		Signed (	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual