

## Sierra Leone Skills Development Project (P163723)

WESTERN AND CENTRAL AFRICA | Sierra Leone | Education Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 11 | ARCHIVED on 23-May-2023 | ISR55966 |

Implementing Agencies: Ministry of Finance, Ministry of Technical and Higher Education

#### **Key Dates**

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Bank Approval Date: 25-Sep-2018	Effectiveness Date: 20-Dec-2018
Planned Mid Term Review Date: 19-Jul-2021	Actual Mid-Term Review Date: 15-Jul-2021
Original Closing Date: 31-Oct-2023	Revised Closing Date: 14-Jun-2024

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development objective (PDO) is to increase access to demand-led skills training and build the foundations for a demand-led skills development system in Sierra Leone.

#### B. Key Results

Progress towards meeting the PDO would be measured through the following key outcome indicators:

- (a) Number of people (disaggregated by gender) having successfully completed demand-led skills upgrading programs:
- Number of people (disaggregated by gender) completing skills training programs provided by Window 1 participating TVET institutions
- Number of TVET programs participating in Window 1 reaching the milestone of 65 percent of graduates in productive employment after 1 year of completing the training program
- Number of people (disaggregated by gender) trained and employed by companies/businesses and self-employed in Window 2
- (b) The skills information system operational with increased number of TVET providers reporting annual data on students, teachers, training programs, and facilities

(c) Number of TVET programs conducting pilot accreditation with industries participation

Has the Project Development Objective been changed since Board Approval of the Project Objective?

#### No

Public Disclosure Authorized

## Components Tabl

#### Name

Skills Development Fund:(Cost \$17.00 M) Capacity Building and System Strengthening:(Cost \$3.00 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate



#### Implementation Status and Key Decisions

This ISR is being prepared following the implementation support mission which took place between April 11-19, 2023.

The project is close to achieving all PDO-level targets (with 5 out of 6 targets already achieved or surpassed), and good progress has been made since the last mission in September 2022 on training completion, the operationalization of the TVET MIS, the initiation of the National Council for Technical, Vocational and other Awards (NCTVA) assessment and certification of trainees, and the rollout of entrepreneurship and business development training for SDF graduates.

**Key Results.** Under the project, 14,130 people have successfully completed demand-led skills training programs against a target of 8,000. With respect to post-training employment outcomes, the number of TVET programs achieving the milestone of 65 percent employment of graduates, is currently four against an end-of-project target of 5 and this target is likely to be met. The target for number of TVET programs conducting pilot accreditation with industry participation (4) has also been surpassed with 27 institutes having piloted program accreditation with industry participation and this number is expected to increase as each institution is implementing multiple programs. Lastly, the TVET Management Information System has reported information on 245 training institutes across Sierra Leone, which is critical to ensure evidence-based planning and policy-making.

# Formal employment remains a major challenge for graduates, however, the project is seeking to mitigate this challenge by (i) ensuring NCTVA assessment and certification of graduates, (ii) rolling out entrepreneurship training and (iii) a new package of digital skills training.

**Assessment and Certification of SDF graduates.** The NCTVA assessment and certification process for SDF graduates has commenced with 211 trainees having been assessed. NCTVA plans to assess and certify 7,000 SDF graduates. This activity is expected to help increase the employability of training beneficiaries by providing them with a nationally recognized certification.

Entrepreneurship training for SDF graduates. As formal job opportunities seem very limited in the current economic environment, the project is looking to provide a subset of beneficiaries with entreprenuership and business skills training to set up or expand their businesses. A firm has been contracted to conduct this training and it is expected that 2,000 SDF training graduates will benefit from this training over the coming months. Initiating digital skills training to enhance the employability of youth. To help improve the employment prospects of youth, the project is planning to rollout a digital skills training package for youth. This would focus on basic and intermediate level digital skills training. Operationalizing the TVET MIS. Significant progress has been made in addressing the gaps in the TVET MIS including adding missing data, improving data visualization, and the integration with other databases. Moving forward, the key next steps involve updating the recently collected enrollment data and deciding on a launch.

### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Moderate	Moderate
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	□High	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Substantial	Low	Low
Other			
Overall	Substantial	Moderate	Moderate



## Results

# PDO Indicators by Objectives / Outcomes

Number of people	having successfully completed de	emand-led skills upgrading prog	rams (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	4,831.00	14,130.00	8,000.00
ate	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024
omments:	This is the number exceeded.	of trainees that have completed	I training as of March 31, 20	023. This target has been
□Number of people Breakdown)	e completing skills training progra	ms provided by Window 1 partic	cipating TVET institutions (N	lumber, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,842.00	10,462.00	5,000.00
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024
	programs participating in Window the training program (Number, Cu Baseline		percent of graduates in pro	oductive employment afte End Target
	the training program (Number, Cu	ustom Breakdown)		
year of completing	the training program (Number, Cu	ustom Breakdown)		
year of completing	the training program (Number, Cu Baseline	ustom Breakdown) Actual (Previous)	Actual (Current)	End Target
year of completing √alue Date	the training program (Number, Cu Baseline 0.00 31-Oct-2018 e (disaggregated by gender) traine	Actual (Previous) 0.00 28-Feb-2022 ed and employed by companies	Actual (Current) 4.00 31-Mar-2023	End Target 5.00 14-Jun-2024 byed in Window 2 (Numbe
year of completing Value Date Number of people Custom Breakdowr	the training program (Number, Cu Baseline 0.00 31-Oct-2018 e (disaggregated by gender) training	Actual (Previous) 0.00 28-Feb-2022	Actual (Current) 4.00 31-Mar-2023	End Target 5.00 14-Jun-2024 byed in Window 2 (Number End Target
year of completing Value Date Number of people Custom Breakdowr Value	the training program (Number, Cu Baseline 0.00 31-Oct-2018 e (disaggregated by gender) traine ) Baseline	Actual (Previous) 0.00 28-Feb-2022 ed and employed by companies Actual (Previous)	Actual (Current) 4.00 31-Mar-2023 s/businesses and self-emplo Actual (Current)	End Target 5.00 14-Jun-2024 byed in Window 2 (Numbe
year of completing Value Date Number of people Custom Breakdowr Value Date ild the foundations • The Skills Informat	the training program (Number, Cu Baseline 0.00 31-Oct-2018 e (disaggregated by gender) traine 1) Baseline 0.00	Actual (Previous) 0.00 28-Feb-2022 ed and employed by companies Actual (Previous) 989.00 28-Feb-2022 ent system	Actual (Current) 4.00 31-Mar-2023 b/businesses and self-emplo Actual (Current) 3,668.00 31-Mar-2023	End Target 5.00 14-Jun-2024 oyed in Window 2 (Number End Target 3,000.00 14-Jun-2024

Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024				
Comments:	mments: The TVET survey was conducted in November-December 2021							
► Number of TVET prog	rams conducting pilot accredita	ation with industries participatio	n (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	2.00	27.00	4.00				
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024				
Comments:	partnered with indus	n exceeded. The exact number stry in the following areas: (1) of riculum (4) student assessment le programs	n the job training (2) industi	rial attachment of trainers				

## **Overall Comments**

The end target dates have been revised to coincide with the new project closing date (June 14, 2024). Overall 5 out of 6 PDO level indicators (and sub-indicators) have been achieved. The PDO indicator target for the skills information system has been restructured to 245 institutes and therefore this is also now considered met. The only remaining PDO level sub-indicator that is yet to be achieved is the Number of TVET programs reaching a milestone of 65 percent employment rate of graduates. This is likely to be achieved by the next mission.

### Intermediate Results Indicators by Components

Number of participa	ating TVET institutions/providers of	conducting tracers study (Numb	er, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	15.00	16.00	End Target 30.00				
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024				
		Currently 16 grantee institutions are participating in the TVET tracer study. Additional tracer studies are likely to be completed by December 2023 to allow sufficient time for job-seekers to find employment.						
Comments:								
		ed by December 2023 to allow s	sufficient time for job-seeke	ers to find employment.				
	likely to be complet	ed by December 2023 to allow s	sufficient time for job-seeke	ers to find employment. m)				
	likely to be complet	ed by December 2023 to allow s obtaining practical industries' e	sufficient time for job-seeke xperience (Number, Custor	ers to find employment.				



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	31.00	31.00	10.00
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024
Comments:	curriculum through in	come from two sources. The fir ndustry input. The second is th ing curricula that have been de	rough the programs adopting	
Number of partners	ships with industries established by	v participating TVET institutions	/providers (Number, Custo	m)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	34.00	30.00
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024
Percentage of bene	eficiaries who expressed satisfaction Baseline	on with the Skills Development Actual (Previous)	Fund Training (Percentage Actual (Current)	e, Custom) End Target
	·			
Value	Baseline		Actual (Current)	End Target
Value Date Component 2 Capacity	Baseline 0.00	Actual (Previous)	Actual (Current) 94.00 31-Mar-2023	End Target 90.00 14-Jun-2024

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024

## ► Process for pilot accreditation of TVET programs with industries' participation developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Oct-2018	28-Feb-2022	31-Mar-2023	14-Jun-2024

## **Overall Comments**

For all indicators in the results framework, the end target date has been revised to coincide with the new project closing date (June 14, 2024). All intermediate results indicator have been met except the number of TVET institutes participating in Tracer Study. This is likely to be met by December 2023 when all grantees have completed their activities and submitted their final reports.



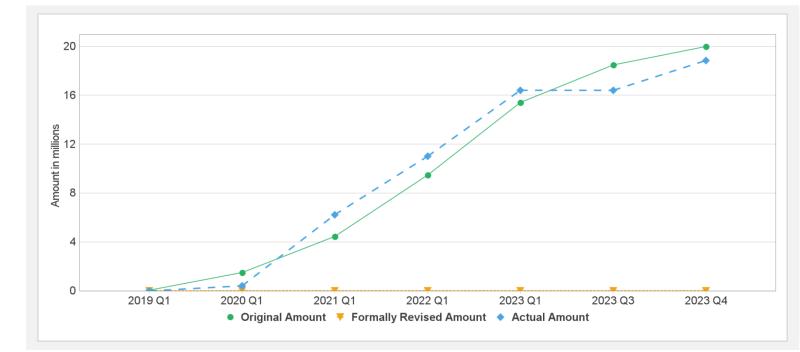
## **Performance-Based Conditions**

## **Data on Financial Performance**

## **Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbu	ursed
P163723	IDA-63090	Effective	USD	20.00	20.00	0.00	18.85	1.10		94%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	oate Orig.	Closing Date	Rev. Closing Date	9
P163723	IDA-63090	Effective	25-Sep-2018	02-0	ct-2018	20-Dec-2018	31-00	ct-2023	14-Jun-2024	

### **Cumulative Disbursements**



## **Restructuring History**

Level 2 Approved on 10-Mar-2023

# Related Project(s)



There are no related projects.