



Madhya Pradesh Urban Development Project (P155303)

SOUTH ASIA | India | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 14 | ARCHIVED on 21-May-2023 | ISR55855 |

Implementing Agencies: India, Urban Development and Environment Department, Govt. of Madhya Pradesh

Key Dates

Key Project Dates

Bank Approval Date: 12-Apr-2017

Effectiveness Date: 12-Jul-2017

Planned Mid Term Review Date: 31-Mar-2020

Actual Mid-Term Review Date: 13-Mar-2020

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to enhance the capacity of MPUDC to improve coverage of key urban services and increase the revenue of participating urban local bodies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Institutional Development:(Cost \$16.50 M)
 2. Urban Investments:(Cost \$136.20 M)
- Front end fee:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

All remaining construction contracts have been awarded and 98 percent of the loan funds are committed. The Dharampuri sub-project has been commissioned and all households in Dharampuri have been provided service connections. Sub-projects in Khargone, Burhanpur and Chhindwara are at advanced stages of implementation. The institutional development component is providing support for improving own source revenue growth in cities and for the accelerated provision of house connections in project cities through information and outreach campaigns.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	High	High	High
Stakeholders	Moderate	Moderate	Moderate
Other	--	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective				
▶ Number of projects completed by MPUDC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	178.00	178.00	60.00
Date	15-Jul-2016	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	The target has been achieved, as MPUDC has prepared and contracted 178 projects as against a target of 60.			
▶ Number of participating ULBs reporting average annual growth rate in own source revenue of at least 10% per annum since base year (Number, Custom) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	30.00
Date	01-Apr-2017	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	23 ULBs have demonstrated a compounded annual growth rate of more than 10% per annum since the base year. U statements for FY 21-22 are awaited from the remaining ULBs.			



► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	67,175.00	280,000.00
Date	11-Aug-2016	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	The current figure is based on beneficiaries in Khargone wherein trial-run has been initiated. The target is on track to be achieved by the current closing date based on the two on-going water supply sub-projects in Khargone and Burhanpur.			
► Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,386.00	14,386.00	340,000.00
Date	01-Apr-2017	28-Apr-2022	31-Mar-2023	30-Dec-2022
Comments:	Current figure based on the sewerage sub-project commissioned in Dharmapuri. Expected to be partially achieved by the current closing date. To be fully achieved by second extension.			

Intermediate Results Indicators by Components

1. Institutional Development				
► Volume of subproject financing approved by MPUDC (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	141,110,000.00	135,200,000.00	132,000,000.00
Date	15-Jul-2016	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	Achieved, based on aggregate cost of the ten approved sub-projects under MPUDC.			
► Number of participating ULBs implementing agreed revenue mobilization reforms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00



Date	15-Jul-2016	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	Achieved.			
► Number of participating ULBs preparing a zero base budget following State budgeting manual (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	5.00
Date	01-Apr-2017	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	Achieved. These ULBs are preparing budgets following the state's revised budgeting manual.			
► Number of staff trained directly under MPUDP in revenue improvement, accounting & budgeting, environmental and social safeguards, procurement and financial management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	697.00	1,613.00	300.00
Date	01-Apr-2017	28-Apr-2022	31-Mar-2023	31-Dec-2022
Comments:	Achieved.			

2. Urban Investments

► Number of improved water supply connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7,506.00	55,000.00
Date	01-Apr-2017	28-Apr-2022	31-Mar-2023	31-Mar-2023
Comments:	The current figure is based on beneficiaries in Khargone wherein trial-run has been initiated.			

► Number of improved sanitation connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,057.00	68,000.00
Date	01-Apr-2017	28-Apr-2022	31-Mar-2023	31-Mar-2023
Comments:	Current figure is based on sewerage sub-project that has been commissioned in Dharmapuri.			

► Participants in consultation activities during project implementation (number) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	193,124.00	195,720.00	100,000.00
Date	11-Aug-2016	28-Apr-2022	31-Mar-2023	31-Mar-2022
Comments:	Achieved.			
<input type="checkbox"/> Participants in consultation activities during project implementation - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78,757.00	90,902.00	45,000.00
Date	11-Aug-2016	28-Apr-2022	31-Mar-2023	31-Mar-2022

Performance-Based Conditions

Data on Financial Performance

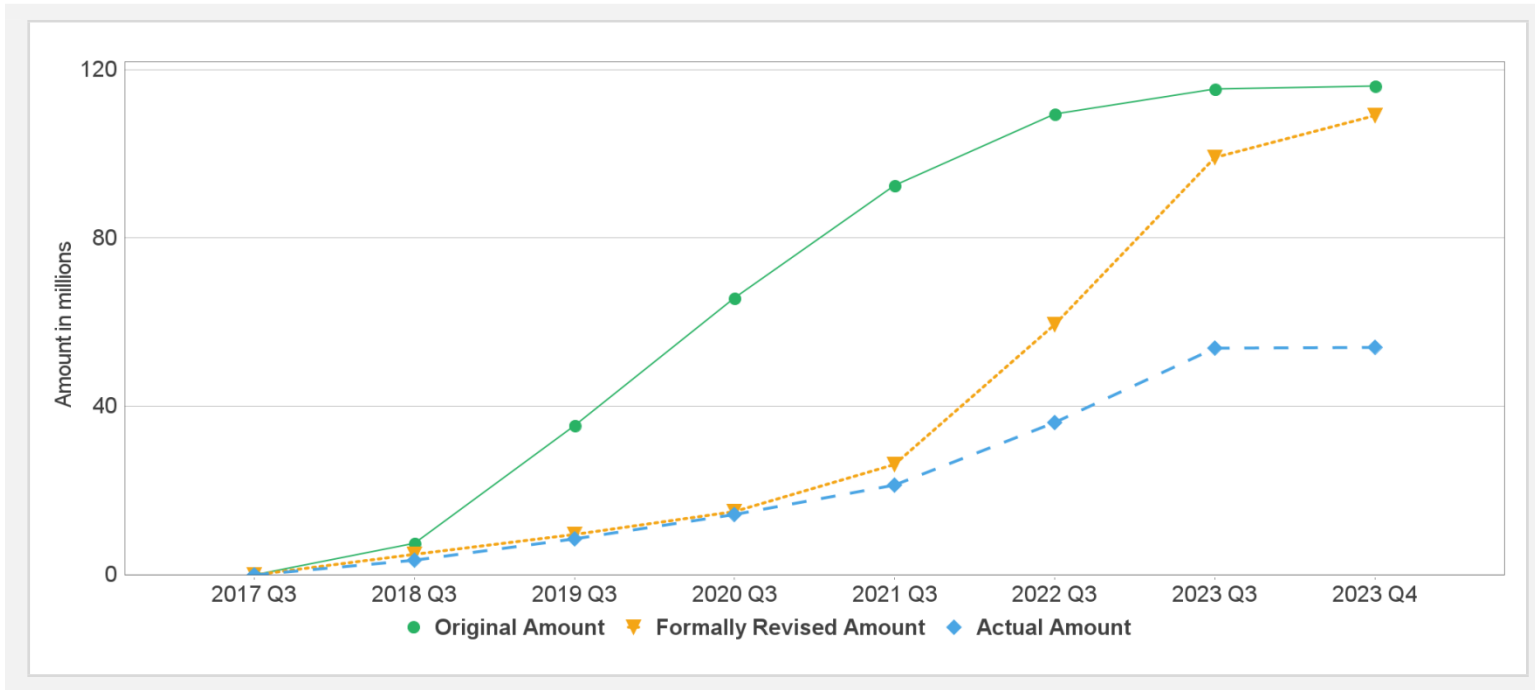
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155303	IBRD-87460	Effective	USD	116.20	107.10	9.10	54.37	52.73	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155303	IBRD-87460	Effective	12-Apr-2017	12-Jun-2017	12-Jul-2017	31-Dec-2022	31-Dec-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Jun-2018 ,Level 2 Approved on 28-Jun-2021 ,Level 2 Approved on 07-Dec-2022

Related Project(s)

There are no related projects.