



Montenegro Second Institutional Development and Agriculture Strengthening Project (P164424)

EUROPE AND CENTRAL ASIA | Montenegro | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 11 | ARCHIVED on 18-May-2023 | ISR56131 |

Implementing Agencies: Ministry of Agriculture, Forestry and Water Management, MONTENEGRO

Key Dates

Key Project Dates

Bank Approval Date: 30-Jan-2018

Effectiveness Date: 05-Jun-2018

Planned Mid Term Review Date: 04-Jul-2021

Actual Mid-Term Review Date: 19-Jul-2021

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the competitiveness of agriculture and fisheries in Montenegro through enhanced delivery of government support in alignment with EU accession requirements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening MARD agriculture, rural development and fisheries program:(Cost \$18.03 M)

Support for the Food Safety, Veterinary and Phytosanitary Services:(Cost \$8.49 M)

Modernization of the Fisheries Sector:(Cost \$6.98 M)

Project Management:(Cost \$1.39 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Progress across the project components is detailed below.

Component I: Strengthening the Ministry of Agriculture, Forestry and Water Management agriculture, rural development and fisheries program. The first grants call for supporting investments in fishing vessels including fishing equipment and electronic devices (fishery grants) is under implementation and a second call was launched in March 2023. Preparation of the new agro-environmental measure for meadows and pasture to be supported by the project through the Land Parcel Identification System in an EU compliant manner was completed and its launch is expected by mid-June 2023.

The preparation of the main project design for the construction works of the Montenegro Directorate for Payments (i.e. Paying Agency) Regional Office in Berane is ongoing.



Component II: Support the Food Safety, Veterinary and Phytosanitary Services. Design for the construction of the National Reference Phytosanitary Laboratory to be supported under the project were submitted to the State Architect for approval. Migration of data into the new Veterinary Information System developed by the project for the Administration for Food Safety, Veterinary and Phytosanitary Affairs is scheduled to take place in June 2023.

Component III: Modernization of the Fisheries Sector. The Environmental and Social Impact Assessment for the proposed port infrastructure in Ulcinj was submitted to the National Environmental Agency, the draft Strategy for the Development of the Fisheries Sector with Action Plan 2023-2028 is under revision and the preparation of the Market Study for Fishery and Aquaculture Products was launched.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Low	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Low	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve competitiveness of agriculture and fisheries in Montenegro				
▶ Percentage increase in sales per productive unit supported by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025

To enhance delivery of Government support in alignment with EU accession requirements



► Share of direct payments processed in alignment with EU accession requirements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	21.23	21.23	30.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,598.00	3,598.00	4,500.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
Comments:	"Farmers" is used broadly to include all productive units receiving government support, including individual agricultural producers, agricultural holdings/enterprises, as well as fishermen. In this reporting period the gender disaggregated value has been revised downward to avoid beneficiary double counting.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	380.00	380.00	490.00

Intermediate Results Indicators by Components

Strengthening MARD agriculture, rural development and fisheries program				
► Share of grant funding awarded of total available grants under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.70	37.70	90.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
► Share of grant funding disbursed from total grants awarded from the project financing (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.90	46.24	75.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
► Volume of fish produced within Montenegro quotas (Metric tons/year, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	830.00	1,127.32	1,127.32	1,330.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025

Support for the Food Safety, Veterinary and Phytosanitary Services

▶ Number of methods accredited as per ISO 17025 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025

Comments: Consultancies for Business plan, cooperation and accreditation for phytosanitary laboratory completed. Accreditation of methods will take place after construction of the new laboratory.

▶ Phytosanitary NRL accredited according to ISO 17025:2011 by the National Accreditation Body (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025

Comments: *The agreement on regulation of mutual rights and obligations* for the functioning of the Phytosanitary NRL among University of Montenegro, the Biotechnical Faculty, the Ministry of Agriculture, Forestry and Water Management, and the Administration for Food Safety, Veterinary and Phytosanitary Affairs was signed in January 2022. Design of the phytosanitary laboratory almost finalized.

▶ Percentage increase of tests performed by the National Reference Lab in the framework of food safety requirements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025

Comments: To be determined following full functionality of the phytosanitary lab under the project

▶ A country-wide EU compliant system for safe disposal of Animal By-Products established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-May-2022	27-Oct-2022	01-May-2023	30-Jun-2025

Modernization of the Fisheries Sector



▶ Number of registered fishermen in Montenegro (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140.00	359.00	359.00	400.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025

Project Management				
▶ Number of days of training provided (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,312.00	4,351.00	5,000.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
Comments:	Trainings provided related to study visits.			
□ Number of training days provided for women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	685.00	690.00	1,000.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
▶ Grievances registered related to delivery of project benefits addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	29-Dec-2017	27-Oct-2022	01-May-2023	30-Jun-2025
Comments:	The Directorate for Payments received 15 complaints from applicants to the direct support program, all of which have been addressed through the established system. The Technical Service Unit received 3 procurement related complaints, all of which have been addressed according to the procedures.			
▶ Direct beneficiaries that report project investments reflected their needs and provide feedback (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-May-2022	27-Oct-2022	01-May-2023	30-Jun-2025

Performance-Based Conditions



Data on Financial Performance

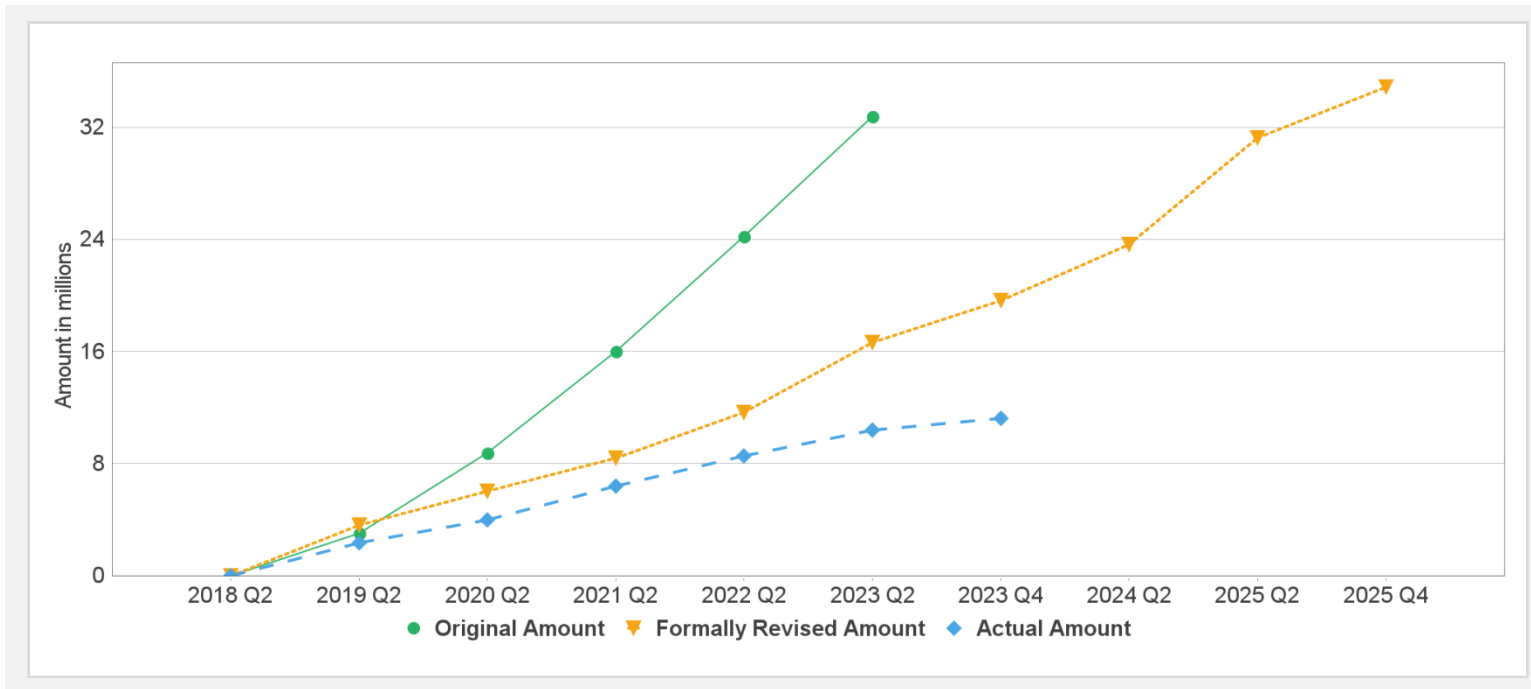
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164424	IBRD-88200	Effective	USD	34.89	34.89	0.00	11.32	23.13	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164424	IBRD-88200	Effective	30-Jan-2018	08-Mar-2018	05-Jun-2018	30-Jun-2023	30-Jun-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Jun-2022

Related Project(s)



There are no related projects.
