

## PROCUREMENT PLAN (Textual Part)

**Project information: CONGO PROCLIMAT - P177786**

**Project Implementation agency: PIU within Ministry in charge of planning**

**Date of the Procurement Plan: December 13, 2023**

**Period covered by this Procurement Plan: 18 first months**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “Décret n° 2009-156 du mai 2009”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers

submitting Bids/Proposals present a signed acceptance at the time of bidding, to be

incorporated in any resulting contracts, confirming application of, and compliance with, the

Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction

and the Bank's inspection and audit rights;

d. the Procurement Documents include sufficient provisions, as agreed with the Bank, to

adequately mitigate against environmental and social (including SEA/SH), risks and impacts;

e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;

f. publication of contract award information;

g. rights for the Bank to review procurement documentation and activities;

h. an effective complaints mechanism; and

i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. N/A

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

**PROCUREMENT PLAN** Congo, Republic of : Climate-Resilient and Inclusive Livelihoods Project (ProClimat Congo)

**General Information**

**Country:** Congo, Republic of **Bank's Approval Date of the Original Procurement Plan:** 2023-12-13  
**Revised Plan Date(s):** (comma delineated, leave blank 2024-05-14)  
**Project ID:** P177786 **GNP Date:**  
**Project Name:** Climate-Resilient and Inclusive Livelihoods Project (ProClimat Congo)  
**Loan / Credit No.:** IBRD / 94930, IDA / 74330  
**Executing Agency:** Ministry of Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CG-PROCLIMAT-011-T-ED-24 / Contractualisation par Entente directe avec le Programme Alimentaire Mondial (PAM) pour les travaux à forte intensité de main d'œuvre	IDA / 74330	Responding to Immediate Food and Nutrition Security Needs	A priori	Passation de marché de gré à gré	Direct - National				Autre (avec champ d'explication)	7,000,000.00	0.00	En cours d'exécution						2024-06-15	2024-04-05	2024-06-20	2024-04-15							2024-07-25	2025-01-21

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PROCLIMAT-001F-DC-23 / Acquisition du matériel informatique, réseau internet et téléphonique au profit de l'UGP ProClimat	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		231,294.00	0.00	En cours d'exécution								2024-02-19	2023-12-28							2024-04-15	2024-10-12	
CG-PROCLIMAT-002F-DC-23 / Acquisition de mobilier de bureau au profit de l'UGP ProClimat	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		99,126.00	0.00	En cours d'exécution								2024-03-03	2024-04-11							2024-04-28	2024-10-25	
CG-PROCLIMAT-003F-DC-23 / Acquisition de cinq (05) véhicules 4x4 au profit de l'UGP	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		660,840.00	0.00	En cours d'exécution								2024-03-10	2024-04-11							2024-05-05	2024-11-01	
CG-PROCLIMAT-004F-DC-23 / Acquisition d'un groupe électrogène de 40 KVA au profit de l'UGP	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		33,042.00	0.00	En attente d'exécution								2024-03-18								2024-05-13	2024-11-09	
CG-PROCLIMAT-005F-DC-23 / Acquisition des fournitures de bureau au profit de l'UGP ProClimat	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		24,782.00	0.00	En cours d'exécution								2024-04-03	2023-12-28							2024-05-29	2024-11-25	
CG-PROCLIMAT-006F-ED-24 / Acquisition et formation du personnel en logiciel TOMPRO	IBRD / 94930	Responding to Immediate Food and Nutrition Security Needs	A posteriori	Passation de marché de gré à gré	Direct - National			81,779.00	0.00	En cours d'exécution			2024-03-29	2024-01-10	2024-04-03	2024-02-15										2024-05-08	2024-11-04	
CG-PROCLIMAT-007F-DC-24 / Acquisition de trois (03) véhicules 4x4 au profit de trois (03) BSG	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		135,000.00	0.00	En attente d'exécution								2024-04-25								2024-06-20	2024-07-19	
CG-PROCLIMAT-010F-ED-24 / Contractualisation par Entente directe avec le Programme Alimentaire Mondial (PAM) pour l'acquisition des fournitures et distribution d'aliments et des bords alimentaires	IDA / 74330	Responding to Immediate Food and Nutrition Security Needs	A priori	Passation de marché de gré à gré	Direct - National			6,000,000.00	0.00	En cours d'exécution			2024-05-31	2024-04-05	2024-06-05	2024-04-15										2024-07-10	2025-01-06	
2 - CG-PROCLIMAT-013-F-AONR-24 / Acquisition et distribution des fours en futs métalliques	IBRD / 94930	Contingent Emergency Response	A posteriori	Appel d'offres	Limited - National	Single Stage - Two Envelope		800,000.00	0.00	En attente d'exécution			2024-07-29		2024-07-29					2024-10-07		2024-12-20			2025-01-24	2026-07-18		
2 - CG-PROCLIMAT-014-F-AONR-24 / Acquisition et distribution des kits scolaires	IBRD / 94930	Contingent Emergency Response	A posteriori	Appel d'offres	Limited - National	Single Stage - Two Envelope		700,000.00	0.00	En attente d'exécution			2024-08-14		2024-08-14					2024-10-23		2025-01-05			2025-02-09	2026-08-03		
CG-PROCLIMAT-016-F-DC-24 / Approvisionnement en eau potable disponible	IBRD / 94930	Contingent Emergency Response	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		20,000.00	0.00	En attente d'exécution					2024-05-30										2024-07-25	2024-08-23		
CG-PROCLIMAT-017-F-DC-24 / Acquisition du matériel didactique	IBRD / 94930	Contingent Emergency Response	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		60,000.00	0.00	En attente d'exécution					2024-05-28										2024-07-23	2024-08-21		
CG-PROCLIMAT-018-F-DC-24 / Acquisition des supports de sensibilisation	IBRD / 94930	Contingent Emergency Response	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		50,000.00	0.00	En attente d'exécution					2024-06-19										2024-08-14	2024-09-12		
CG-PROCLIMAT-019-F-24 / Acquisition des fournitures et de matériels de travail pour l'opérationnalisation des MGP	IBRD / 94930	Contingent Emergency Response	A posteriori	Demande de prix	Limited - National	Single Stage - One Envelope		100,000.00	0.00	En attente d'exécution					2024-06-28										2024-08-23	2024-09-23		
CG-PROCLIMAT-015-F-AONR-24 / Acquisition des produits de désinfection des centres scolaires	IBRD / 94930	Contingent Emergency Response	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		300,000.00	0.00	En attente d'exécution			2024-06-27		2024-06-27					2024-09-05		2024-10-05			2024-11-09	2026-05-03		
CG-PROCLIMAT-014-F-AONR-24 / Acquisition et distribution des kits de construction de latrines	IBRD / 94930	Contingent Emergency Response	A posteriori	Appel d'offres	Limited - National	Single Stage - One Envelope		545,000.00	0.00	En attente d'exécution			2024-06-27		2024-06-27					2024-09-05		2024-10-05			2024-11-09	2026-05-03		
CG-PROCLIMAT-021-F-ED-24 / Acquisition et distribution de médicaments essentiels	IBRD / 94930	Contingent Emergency Response	A posteriori	Passation de marché de gré à gré	Direct - National			600,000.00	0.00	En attente d'exécution			2024-08-15		2024-08-20										2024-09-24	2025-03-23		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

3- CG-PROCLIMAT-015-F-A OBR-24 / Curage et désinfect ion des puits infectés, nettoy age des puits et des points d' eau non protégés.	IBRD / 94930	Contingent Emergency Resp onse	A posteriori	Appel d'offres	Limited - National	Single Stage - Two E nvelope		1,046,000.00	0.00	En attente d' exécution													2024-08-22			2024-08-22							2024-10-31			2025-01-13			2025-02-17			2026-08-11	
CG-PROCLIMAT-025-S-ED-24 / Recrutement d'une agence de paiement des primes des enseignants en charges des t ravaux dirigés des élèves de s classes d'examen des distri cts de Mossaka, Epena et Ma kotimpoko.	IBRD / 94930	Contingent Emergency Resp onse	A posteriori	Passation de marc hé de gré à gré	Direct - National			12,106.00	0.00	En attente d' exécution																														2024-11-06			2025-05-05

CONSULTING FIRMS																																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
CG-PROCLIMAT-008-C-SQC-24 / Recrutement d'un cabinet d'audit interne exercices 2024-2025, pour le compte du PROCLIMAT	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Sélection fondée sur les qualifications des consultants	Limited - International		33,042.00	0.00	En cours d'exécution	2024-05-31	2024-03-18			2024-06-14																													
CG-PROCLIMAT-009-C-SQC-24 / Recrutement d'un cabinet d'audit externe, exercices 2024-2026, pour le compte du PROCLIMAT.	IBRD / 94930	Project Management, Monitoring, and Evaluation	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		123,908.00	0.00	En cours d'exécution	2024-07-26	2024-04-16	2024-08-16		2024-09-29					2024-10-27		2024-11-26																						
CG-PROCLIMAT-020-C-SFOC-24 / Recrutement d'un cabinet et pour développer les plans d'investissement du projet (PIP)	IBRD / 94930	Strengthening Capacity of Institutions and Promoting Social Cohesion	A priori	Sélection fondée sur la qualité et le coût	Open - International		6,300,000.00	0.00	En cours d'exécution	2024-08-23	2024-04-16	2024-09-13		2024-10-27					2024-11-24		2024-12-24																						

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual			
CG-PROCLIMAT-012-C-CI-24 / Recrutement d'un consultant individuel pour la rédaction d'un manuel de subventions	IBRD / 94930	Promoting Inclusive, Climate-resilient Livelihoods and Value Chains	A posteriori	Individuel	Limited - National		30,000.00	0.00	En cours d'exécution	2024-07-25	2024-04-16	2024-07-30		2024-08-20			2024-09-24			2025-03-23	
CG-PROCLIMAT-022-C-ED-24 / Mission de TINS pour la collecte de données de la composante CERIC	IBRD / 94930	Contingent Emergency Response	A posteriori	Sélection de consultants par entente directe	Direct - National		434,007.00	0.00	En cours d'exécution	2024-08-20	2024-04-17	2024-08-30					2024-11-03			2025-05-02	
CG-PROCLIMAT-023-C-ED-24 / Mission d'un consultant spécialiste en passation de marché pour le Proclimat	IBRD / 94930	Contingent Emergency Response	A posteriori	Sélection de consultants par entente directe	Direct - National		18,206.00	0.00	En cours d'examen	2024-05-31	2024-05-11	2024-06-10					2024-08-14			2025-02-10	
CG-PROCLIMAT-024-C-ED-24 / Contractualisation par entente directe entre le Proclimat et le PAM pour répondre aux besoins immédiats en matière de sécurité alimentaire et nutritionnelle.	IDA / 74330	Responding to Immediate Food and Nutrition Security Needs	A priori	Sélection de consultants par entente directe	Direct - International		13,000,000.00	0.00	En attente d'exécution	2024-09-13		2024-09-23					2024-11-27			2025-05-26	