

PROCUREMENT PLAN (Textual Part)

Project information: *{Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2country}* *{Project name (J-[P166802]P-number)}*

Project Implementation agency: *Ministry of Land, Environment and Rural Development - International Funds Management Unit* *{insert legal name*

}

Date of the Procurement Plan: *{September 21, 2018insert date}*

Period covered by this Procurement Plan: *{September 21, 2018insert from - December 31, 2019 to period}*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements ~~as set forth in~~ *{insert appropriate references to the national procurement legislation}*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable. Otherwise state “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: not applicable. {

~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: not applicable {~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~}

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~The Borrower will carry out procurement in accordance with the World Bank’s ‘Procurement Regulations for IPF Borrowers’ (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the ‘Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants’, dated July 1, 2016.~~

~~The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are~~

within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Mozambique : Mozambique Conservation Areas for Biodiversity and Development - Phase 2

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delineated, leave blank) 2024-05-10
Project ID: P166802 **GNP Date:** 2022-06-20
Project Name: Mozambique Conservation Areas for Biodiversity and Development - Phase 2
Loan / Credit No.: IDA / D3720, /, TF / B4664
Executing Agency: MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
06/MOZBIO/W/18 / Construction of and Rehabilitation of Outposts in REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				618,000.00	0.00	Canceled						2019-07-29		2019-08-03			2019-09-14		2019-10-14		2019-11-18		2020-05-16	
07/MOZBIO/W/18 / Campsites & Landing Strip for Marrone Reserve	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope				91,000.00	0.00	Canceled								2019-01-29							2019-03-26		2019-09-22	
08/MOZBIO/W/2018 / Repair of the Road Network of Chimanimani	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				645,000.00	0.00	Canceled						2019-02-27		2019-03-04			2019-04-15		2019-05-15		2019-06-19		2019-12-16	
39/MOZBIO/W/19 / Improvement of 4.1 km of access roads in the REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	494,658.91	Completed						2019-07-31	2019-07-01	2019-08-05			2019-09-16	2019-08-16	2019-10-16	2019-12-20	2019-11-20	2020-02-14	2020-05-18	
62/MOZBIO/W/2020 / Construction and Rehabilitation of Infrastructures in REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	1,768,435.97	Completed						2020-06-30	2021-03-15	2020-07-05	2021-04-05			2020-08-16	2021-06-22	2020-09-15	2021-07-30	2020-10-20	2021-10-06	2021-04-18
89/WOZBIO/20 / Construction of the infrastructures of the Chimanimani National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	1,030,937.7	Terminated						2020-12-01	2021-06-30	2020-12-11			2021-01-22	2021-08-10	2021-03-03	2021-08-30	2021-04-07	2021-10-04	2021-10-04	2021-10-04
98/MOZBIO/W/2020 / Rehabilitation of the offices of the Marrone National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope				35,000.00	19,516.29	Signed								2021-01-04	2021-03-19						2021-03-01	2021-05-15	2021-08-28	
136/WOZBIO/R/Q/2022 / Construction of a meeting room in the offices of the Marrone National Reserve.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,000.00	0.00	Completed								2022-09-20	2022-09-13						2022-11-15	2022-11-13	2023-05-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
24/MOZBIO/G/18 / Acquisition of elephant sealing material at REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Open - Internationals	Single Stage - One Envelope		100,000.00	0.00	Canceled								2018-12-24								2019-02-18		2019-08-19	
19/MOZBIO/G/8 / Communication documents and materials for Mozbio	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,800.00	0.00	Canceled				2019-02-18				2019-02-23			2019-04-06		2019-05-06		2019-06-10		2019-12-07		
41/MOZBIO/C/S/19 / Vehicles for CAs and LMUs	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	UN Agencies (Direct)	Direct			250,000.00	290,581.19	Completed				2019-08-26	2019-07-08	2019-08-31	2019-07-17								2019-10-05	2019-08-07	2020-04-02	2020-08-22	
42/MOZBIO/C/S/19 / IT equipment for ANAC, CAs and LMUs	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	167,166.66	Completed				2019-08-28	2019-08-20	2019-09-02	2019-08-29			2019-10-14	2019-09-30	2019-11-13	2019-11-21	2019-12-18	2019-12-13	2020-06-15	2020-10-06		
52/MOZBIO/G/19 / Acquisition of tractor for maintenance of the reserve MER	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,000.00	60,611.98	Completed								2019-09-30	2019-10-16						2019-11-25	2019-12-06	2020-05-23	2020-04-30	
57/MOZBIO/G/19 / Acquisition of uniforms for ANAC inspectors	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct			50,000.00	50,000.00	Signed				2019-12-30	2020-01-06	2020-01-04	2020-01-28								2020-02-08	2020-02-14	2020-08-06		
58/MOZBIO/G/20 / Acquisition of motorcycles for REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	29,750.00	Completed								2020-05-04	2020-02-18						2020-06-29	2020-04-27	2020-12-26	2020-07-13	
61/MOZBIO/G/2020 / Office furniture for matutine	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,602.07	Signed								2020-04-05	2020-02-18						2020-05-31	2020-04-01	2020-11-27		
21/MOZBIO/G/18 / Vehicles or Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,800.00	0.00	Under Implementation								2020-12-07	2021-11-08						2021-02-01		2021-07-31		
20/MOZBIO/G/18 / Office furniture for Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,200.00	0.00	Pending Implementation								2020-11-28							2021-01-23		2021-07-22		
22/MOZBIO/G/18 / Electronic Equipment & Materials for Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,800.00	0.00	Under Implementation								2021-01-08	2021-11-08						2021-03-05		2021-09-01		
63/MOZBIO/G/2020 / Acquisition of Materials and Equipment for the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	119,706.37	Signed				2020-06-30	2020-07-30	2020-07-05	2020-08-25			2020-08-16	2020-10-02	2020-09-15	2020-11-03	2020-10-20	2021-01-05	2021-04-18			

40/MOZBIO/G/19-1 / Supply and installation of The VHF Radio System in Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	307,879.50	Completed		2020-03-31	2019-07-01	2020-04-05			2020-05-17	2019-08-19	2020-06-16	2020-02-25	2020-07-21	2020-05-12	2021-01-17	2021-08-31	
40/MOZBIO/G/19 / Supply and installation of the VHF radio system in the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	0.00	Canceled		2019-08-26	2020-03-04	2019-08-31			2019-10-12	2019-08-19	2019-11-11		2019-12-16		2020-06-13		
67/MOZBIO/G/2020 / Acquisition of air conditioning for Matuine	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	2,317.00	Signed				2020-06-02	2020-06-12							2020-07-28	2020-09-04	2021-01-24	
57/MOZBIO/G/2020 / Acquisition of uniform for ANAC inspectors	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		42,000.00	39,633.49	Completed		2020-06-22	2020-05-08	2020-06-27	2020-05-08							2020-08-01	2020-05-31	2021-01-28	
66/MOZBIO/G/2020 / Acquisition of boat for REM Chimani & Marrouneu	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids			230,000.00	211,487.53	Completed		2020-05-28	2020-07-06	2020-05-28			2020-06-23	2020-08-19	2020-06-23	2020-09-01	2020-06-23	2020-10-13	2020-06-23	2021-01-15	
73/MOZBIO/G/2020 / Acquisition of first aid kits for inspectors for ANAC	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,500.00	9,479.27	Completed				2020-08-02	2020-08-10							2020-09-27	2020-09-10	2021-03-26	2020-10-15
76/MOZBIO/G/20 / Acquisition of plumbing materials for the water supply system in Chimanimani	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,000.00	10,028.54	Completed				2020-09-05	2020-08-24							2020-10-31	2020-09-18	2021-04-29	2021-01-14
42-1/MOZBIO/G/20 / R Equipment	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,500.00	4,920.66	Signed				2020-11-25	2020-11-09							2021-01-20	2021-01-01	2021-07-19	
92/MOZBIO/G/20 / Acquisition of materials for the rehabilitation of rangers camp in the Chimanimani National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,000.00	0.00	Pending Implementation				2020-12-05								2021-01-30		2021-07-29	
101/MOZBIO/G/21 / Acquisition of 10 vehicles Land Cruisers for FNSD	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	UN Agencies (Direct)	Direct		400,000.00	0.00	Canceled		2021-03-31		2021-04-05								2021-05-10		2021-11-06	
102/MOZBIO/G/21 / Acquisition of Camping Tents for Conservation Areas	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Canceled				2021-04-07	2021-03-19							2021-06-02		2021-11-29	
114/G/MOZBIO/2021 / Acquisition of coffee seedlings as part of the Chimanimani landscape restoration plan	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	101,404.03	Completed				2021-12-15	2021-11-19							2022-02-09	2022-01-01	2022-08-08	2022-01-12
116/G/MOZBIO/RFQ/2022 / Bidding of Investment Opportunity in Tourism in Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Canceled				2022-01-25								2022-03-22		2022-09-18	
120/G/MOZBIO/RFQ/2022 / Aquisition of coffee seedlings for the Mussapa area.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	101,404.03	Signed				2022-03-05	2022-02-10							2022-04-30	2022-03-13	2022-10-27	2022-03-30
119/G/MOZBIO/RFQ/2022 / Aquisition of coffee seedlings for the Tsetere area.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	101,404.03	Signed				2022-03-05	2022-02-10							2022-04-30	2022-03-13	2022-10-27	
122/G/MOZBIO/DS/2022 / Acquisition of 231 pairs of uniforms for AQUA inspectors and 7 military tents with a capacity of 10 people.	TF / B4664	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct		100,000.00	109,652.17	Completed		2022-05-12	2022-04-25	2022-05-17	2022-04-25							2022-06-21	2022-06-08	2022-12-18	2022-08-06
126/G/MOZBIO/RFQ/2022 / Acquisition of material for the repair of drifts and wet passages on access roads in the National Park of Chimanimani.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Signed				2022-07-05	2022-06-13							2022-08-30	2022-09-01	2023-02-26	
127/G/MOZBIO/RFQ/2022 / Acquisition of communication and marketing material for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	46,600.00	0.00	Signed				2022-06-22	2022-06-07							2022-08-17	2022-09-17	2023-02-13	
128/G/MOZBIO/RFQ/2022 / Production of Communication Material for Awareness at AP A.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,500.00	0.00	Canceled				2022-07-05								2022-08-30		2023-02-26	
137/G/MOZBIO/RFQ/2022 / Acquisition of two containers for the Marrouneu Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	0.00	Signed				2022-11-05	2022-09-08							2022-12-31	2022-10-07	2023-06-29	
138/G/MOZBIO/DS/2022 / Acquisition of 231 pairs of uniforms and 117 pairs of boots for AQUA inspectors in Maputo, Sofala and Manica provinces.	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct - National		40,000.00	0.00	Signed		2022-10-20	2022-11-02	2022-10-25	2022-09-08							2022-11-29	2022-11-08	2023-05-28	
138/G/MOZBIO/RFQ/2022 / Purchase of a motorized tricycle	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,600.00	0.00	Signed				2022-11-04	2022-10-03							2022-12-30	2022-12-09	2023-06-28	
143/G/MOZBIO/RFQ/2022 / Acquisition of IT material	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	32,000.00	0.00	Canceled				2023-02-04								2023-04-01		2023-09-28	
148/G/MOZBIO/RFQ/2023 / Acquisition of IT equipment for FNSD central level and Landscape Management Units	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	55,000.00	0.00	Signed				2023-03-05	2023-02-06							2023-04-30	2023-04-28	2023-10-27	

158/G/MOZBIO/RFQ/2023 / Acquisition of construction materials for access roads to the Chimanimani National Park (100)	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	0.00	Pending Implementation										2023-10-25							2023-12-20			2024-06-17
168/G/MOZBIO/RFQ/24 / Supply of diesel tanks for PMAM (2.3.1.8.7)	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation											2024-04-27									2024-11-22
169/G/MOZBIO/RFQ/24 / Acquisition of construction material for the rehabilitation of roads in PNCH (2.2.1.C.5)	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	53,000.00	0.00	Pending Implementation											2024-05-07									2024-08-07
172/G/MOZBIO/RFQ/24 / Supply of generator for Chimanimani National Park (2.2.1.C.13)	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited - National	Single Stage - One Envelope	30,000.00	0.00	Pending Implementation											2024-06-05									2024-11-25
173/G/MOZBIO/RFQ/24 / Supply of solar panels for Chimanimani National Park (2.2.1.C.13)	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope	250,000.00	0.00	Pending Implementation				2024-05-31							2024-06-05				2024-07-05		2024-07-15			2024-11-20

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
05/MOZBIO/INCS/18 / Wildlife Translocation (REM)	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct			483,000.00	483,000.00	Terminated					2019-01-30	2019-01-30	2019-02-04	2019-01-30								2019-03-11	2019-03-17	2019-09-07		
01/MOZBIO/INCS/18 / Design Acquisition and Installation of e-visa System	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,500,000.00	0.00	Canceled					2019-11-01		2019-11-06							2019-12-18		2020-01-17		2020-02-21		2020-08-19	
32/MOZBIO/INCS/19 / Production of audio visual materials and communication materials for Mozbio 2	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct			620,000.00	638,063.05	Signed				2019-03-01	2019-07-08	2019-03-06	2019-03-26									2019-04-10	2019-07-27	2024-03-14		
33/MOZBIO/INCS/19 / Wildlife Census in the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope	110,000.00	0.00	Canceled					2019-03-01	2019-04-01	2019-03-06									2019-04-17		2019-05-17		2019-06-21	2019-12-18
43/MOZBIO/INCS/19 / Wildlife Census in the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope	350,000.00	363,017.91	Signed					2019-08-30	2019-08-01	2019-09-04								2019-10-16	2019-09-12	2019-11-15	2019-09-30	2019-12-20	2019-11-17	2020-06-17
50/MOZBIO/INCS/2019 / ANAC's integrated data management and web information generation system and hosting	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct			48,000.00	46,200.08	Signed				2019-08-30	2019-09-20	2019-09-04	2019-07-15										2019-10-09	2019-10-15	2020-04-06	
71/MOZBIO/INCS/20 / Biodiversity Surveys: Chimanimani National Reserve II	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct			40,000.00	0.00	Canceled					2020-06-24	2020-06-19	2020-07-06	2020-06-26									2020-08-12		2022-05-24	
75/MOZBIO/INCS/20 / Services to organize an event to celebrate 60 years of Conservation Areas in Maputo Special Reserve	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	23,619.73	Completed							2020-07-28	2020-07-10									2020-09-22	2020-07-26	2021-03-21	2020-08-07	
50-1/MOZBIO/INCS/20 / Improvement of the ANAC Data Base and installation of the offline system	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct			33,000.00	0.00	Canceled					2020-08-19		2020-08-24											2020-09-28		2021-03-27
77/MOZBIO/INCS/20 / Design, update, maintenance and content management of the Ministry of Land and Environment website and of the National Administration of Conservation Areas website	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	14,772.45	Signed							2020-09-27	2020-08-18										2020-11-22	2020-09-05	2021-05-21	
71-1/MOZBIO/INCS/20 / Biodiversity Surveys: Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct			80,000.00	0.00	Under Implementation					2020-08-10	2020-06-09	2020-08-16										2020-09-21		2022-08-22	
83/MOZBIO/INCS/20 / Hiring a company to provide ANAC Conservation Events organization services	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	42,022.71	Completed								2020-10-11	2020-08-05									2020-12-10	2020-09-09	2021-06-08	2020-09-09
90/MOZBIO/INCS/20 / Hiring a company to print reports	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	16,807.84	Signed								2020-10-12	2020-09-15									2020-12-07	2020-10-08	2021-06-05	
79/MOZBIO/INCS/20 / Installation of the Earthranger system in Conservation Areas	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct			500,000.00	0.00	Canceled						2020-10-28		2020-11-02									2020-12-07		2021-06-05	
96/MOZBIO/INCS/20 / Installation of the electronic system and CITES at ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct			250,000.00	200,000.00	Completed						2020-11-30	2020-11-26	2020-12-07	2020-11-30								2021-01-11	2021-03-01	2021-07-10	
93/MOZBIO/INCS/20 / Hiring Service Provider to Organize ANAC Event	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	35,000.00	0.00	Pending Implementation								2021-01-23										2021-03-20		2021-09-16	
94/MOZBIO/INCS/20 / Hiring a company to produce a copy of reports	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,000.00	14,186.20	Signed								2021-02-03	2020-01-07									2021-03-31	2020-02-15	2021-09-27	

33-1/MOZBIO/CS/2019 / Hiring a Service Provider to promote saving and revolving credit groups (PCR) in the Maputo Landscapes	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Consultant Qualification Selection	Limited		76,000.00	125,787.32	Signed	2020-06-30	2020-06-12		2020-07-14	2020-08-19			2020-08-13	2021-02-28	2020-09-17	2021-03-14	2021-03-16					
74/MOZBIO/CS/2020 / Supervision of Rehabilitation and Improvement of Buildings in the Special Reserve of Maputo and Partial Marine Reserve of Ponta do Ouro.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		100,000.00	128,299.91	Completed	2020-08-18	2020-07-22	2020-09-08	2020-08-25	2020-10-22	2020-11-27			2020-11-21	2021-05-02	2020-12-26	2021-05-27	2021-06-24	2023-06-30			
37-1/MOZBIO/CS/19 / Plan a and Design Key Infrastructure for Marroneu National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Quality Based Selection	Open - National		100,000.00	88,276.48	Completed	2020-08-14	2019-05-16	2020-09-04		2020-10-18	2019-10-21		2020-11-15	2019-12-10	2020-12-15	2020-02-20	2021-01-14	2020-03-30	2021-02-18	2020-04-16	2022-02-18	2023-06-06
88/CS/MOZBIO/20 / Supervision of the Infrastructure works of the Chimanimani National Park.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		80,000.00	129,597.66	Completed	2020-11-02	2020-11-24	2020-11-23		2021-01-06	2021-07-20			2021-02-05	2021-10-15	2021-03-12	2021-11-14	2021-09-08	2023-08-30			
100/MOZBIO/CS/21 / Functional Analysis and Mid Term Review of ANAC's Strategic Plan	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Quality And Cost-Based Selection	Open - National		300,000.00	128,389.67	Terminated	2021-03-15	2021-02-22	2021-04-05	2021-03-16	2021-05-19	2021-05-10		2021-06-16	2021-09-05	2021-07-16	2021-08-31	2021-08-20	2021-09-27	2021-09-24	2021-10-24	2022-09-24	
111/CS/MOZBIO/2021 / Preparation of the integrated development plan for APA	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Signed	2021-12-30	2021-10-25	2022-01-20	2022-02-09	2022-03-05	2022-02-09		2022-04-02	2022-03-14	2022-05-02	2022-05-24	2022-06-06	2022-06-24	2022-07-11	2022-12-17	2023-07-11	
152/CS/MOZBIO/QCBS/2023 / Hiring a Consultancy Services to evaluate and Identify Mechanisms to Valorisation the Benefits of the Ecosystems Services of the National System of Conservation Areas of Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2023-03-31	2023-02-28	2023-04-21	2023-03-14	2023-06-02			2023-06-26		2023-07-23		2023-08-27		2023-10-01		2024-09-30	
163/CS/MOZBIO/C/2023 / Selection of Consulting Services to train 4x4 driving for APA Maputo (2.4.1.F.2)	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Limited		6,000.00	0.00	Under Implementation	2023-11-30	2023-12-06			2023-12-14	2024-01-25					2024-01-13		2024-02-17		2024-08-15		
166/CS/MOZBIO/CQS/24 / Contracting consulting services for external auditor of the project (1.3.C.9)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Consultant Qualification Selection	Limited - National		40,000.00	0.00	Under Review	2024-04-12	2024-04-02			2024-04-26						2024-05-11		2024-06-15		2024-11-20		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
27/MOZBIO/IC/2018 / Procurement officer for biofund	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-01-10	2019-01-15	2019-01-15	2019-02-14	2019-02-05		2019-03-12		2019-09-08	
29/MOZBIO/IC/19 / Hiring of Consultant to revise the Management Plan of the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		50,000.00	45,502.51	Signed	2019-03-01	2019-02-27	2019-04-22	2019-05-24	2019-05-13	2019-05-24	2019-06-17	2019-06-16	2019-10-15	
31/MOZBIO/IC/19 / Assess the health status of buffaloes herds of the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		70,000.00	67,014.11	Signed	2019-03-01	2019-02-27	2019-04-22	2019-05-23	2019-05-13	2019-06-10	2019-06-17	2019-06-17	2019-12-14	
30/MOZBIO/IC/19 / Planning and Drawing of key management infrastructure for Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		80,000.00	104,369.68	Signed	2019-03-01	2019-03-05	2019-04-22	2019-03-22	2019-05-13	2019-06-05	2019-06-17	2019-07-10	2020-02-12	
32/MOZBIO/IC/2019 / Consultancy for the preparation of a strategy for the training of trainees	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-03-27		2019-04-01		2019-04-22		2019-05-27		2019-11-23	
34/MOZBIO/CS/2019 / Hiring a Service Provider to promote savings and revolving credit groups (PCRs) in Chimanimani, Marroneu Landscapes	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes		Direct Selection	Direct		152,000.00	101,365.20	Signed	2019-03-29	2019-03-27	2019-04-08	2019-07-04			2019-06-12	2019-08-07	2019-12-09	
19/MOZBIO/CS/18 / Consultancy for capacity assessment of ANAC system	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		30,900.00	0.00	Canceled	2018-12-19		2019-02-05		2019-02-26		2019-04-02		2019-09-29	
12/MOZBIO/IC/18 / Consultancy for the development of pilot projects BIOFUND	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		82,500.00	0.00	Canceled	2018-11-29		2018-12-04		2018-12-25		2019-01-29		2019-07-28	
18/MOZBIO/CS/18 / Consultancy for the development of pilot projects For Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		82,400.00	0.00	Canceled	2018-11-30		2019-01-18		2019-02-08		2019-03-15		2019-09-11	
16/MOZBIO/CS/18 / Consultancy for the development of M&E Guidelines For Biofund	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		42,900.00	0.00	Canceled	2018-11-29		2019-01-17		2019-02-07		2019-03-14		2019-09-10	
10/MOZBIO/IC/18 / Consultancy for the development of biodiversity offsets guidelines BIOFUND	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Canceled	2019-01-31		2019-02-05		2019-02-26		2019-04-02		2019-09-29	
04/MOZBIO/IC/18 / Review of the Management Plan of REM	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		52,000.00	0.00	Canceled	2019-01-28		2019-03-18		2019-04-08		2019-05-13		2019-11-09	
36/MOZBIO/CS/19 / Biodiversity survey at the Chimanimani National Reserve	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		31,000.00	0.00	Under Implementation	2019-05-22	2019-03-28	2019-06-01				2019-08-05		2020-02-01	

09/MOZBIO/IC/18 / Buffalo Population Vet Study in Marrameu	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		72,100.00	0.00	Canceled	2019-01-30	2019-02-04	2019-02-25	2019-04-01	2019-09-28					
36/MOZBIO/DS/19 / Preparation of the documents for submission of the application of MSR and PNR as a World Heritage Site	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		94,000.00	100,000.00	Signed	2019-04-30	2019-05-02	2019-05-10	2019-05-21	2019-07-14	2019-08-04	2020-01-10			
28/MOZBIO/IC/19 / Biodiversity Metrics: assessing mangrove forest ecological condition in Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-02-27	2019-02-22	2019-04-17		2019-05-08	2019-06-12	2019-12-09			
11/MOZBIO/IC/18 / Consultancy for stakeholders training SAPA	/	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2018-10-30	2018-11-19	2018-11-09		2018-11-30	2019-01-04	2019-07-03			
28/MOZBIO/DS/19 / Contracting a firm to execute a range of training evaluation and patrol leaders training	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2019-03-01	2019-02-27	2019-03-11			2019-05-15	2020-05-14			
28/MOZBIO/DS/19-2 / Contracting a firm to execute a range of training evaluation and patrol leaders training	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		460,000.00	458,770.00	Completed	2019-05-13	2019-05-23	2019-05-23	2019-03-11		2019-07-27	2019-06-14	2020-07-26	2021-11-30	
46/MOZBIO/IC/19 / Elaboration of final report of MOZBIO I	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		60,000.00	64,000.00	Signed	2019-09-17	2019-09-08	2019-09-22	2019-09-23	2019-10-13	2019-10-09	2019-11-17	2019-10-19	2020-05-15	
49/BIOFUND/IC/19 / Elaboration of Legal Device for Regulation of Migration Hierarchy and Biodiversity Counterbalances in Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2019-08-28	2019-08-29	2019-09-07			2019-11-11	2020-05-09			
53/MOZBIO/IC/19 / ASSESSING INVASIVE SPECIES STATUS AND DEVELOP A RESTORATION STRATEGY & MANAGEMENT PLAN FOR MAPUTO SPECIAL RESERVE (REM), MOZAMBIQUE	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2019-09-30		2019-10-06	2019-10-27	2019-12-01		2020-02-29			
54/MOZBIO/IC/19 / Develop and support the implementation of plans to mitigate human wildlife conflicts in the landscapes of Marrameu, Chimanimani and Maputo.	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		80,000.00	143,540.00	Signed	2019-10-30	2019-10-01	2019-11-04	2019-10-14	2019-11-25	2019-12-17	2019-12-30	2020-03-12	2020-07-27	
56/MOZBIO/IC/19 / Hiring Individual Consultant for Evaluation of Community component of MOZBIO I	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		35,000.00	35,000.00	Signed	2019-10-30	2019-10-20	2019-11-04	2019-10-23	2019-11-25	2019-10-30	2019-12-30	2019-11-04	2020-06-27	
59/MOZBIO/IC/20 / Procurement Officer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-02-27	2020-03-26	2020-04-16	2021-05-27	2020-05-07		2020-06-11		2020-12-08	
14/MOZBIO/IC/18 / Marketing strategy design consultancy for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		83,600.00	0.00	Canceled	2020-12-21		2021-02-08		2021-03-01		2021-04-05		2021-10-02	
64/MOZBIO/IC/20 / Procurement Officer for Biofund	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Limited		24,000.00	31,683.17	Signed	2020-06-15	2020-10-20	2020-06-20	2020-10-29	2020-07-11	2020-12-22	2020-08-15	2021-01-26	2021-02-11	
55/MOZBIO/IC/2019 / Hiring Individual consultant for Update of Ivory and Rhino National Action Plan (NIRAP)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		12,500.00	0.00	Canceled	2019-11-28	2019-11-28	2019-12-03		2019-12-24		2020-01-28		2020-07-26	
15/MOZBIO/W/18 / Consultancy for Training in database development for ANAC	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-05-29		2019-07-17		2019-08-07		2019-09-11		2020-03-09	
69/IC/MOZBIO/2020 / Technical assistance for Minister of Land and Environment	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		72,000.00	72,000.00	Signed	2020-07-07	2020-06-10	2020-07-12	2020-07-06	2020-08-02	2020-07-22	2020-09-06	2020-08-07	2021-03-05	
71/MOZBIO/IC/2020 / Supervision Works for Improvement of 4.1 Km of Access Roads in MSR	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		30,000.00	28,356.48	Signed	2020-06-30	2020-06-18	2020-07-05	2020-07-02	2020-07-26	2020-07-24	2020-08-30	2020-07-28	2021-02-26	
72/MOZBIO/IC/2020 / Hiring Safeguard for Supervision Works for Improvement of 4.1 Km of Access Roads in MSR	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		20,000.00	19,787.60	Completed	2020-06-30	2020-06-18	2020-07-05	2020-07-02	2020-07-26	2020-07-24	2020-08-30	2020-08-20	2021-02-26	2021-02-26
70/IC/MOZBIO/2020 / Technical assistance for ANAC	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		140,000.00	140,000.00	Signed	2020-07-28	2020-06-24	2020-08-07	2020-07-24	2020-08-28	2020-07-06	2020-10-02	2020-07-21	2021-03-31	
84/MOZBIO/CS/20 / HIRING A FIRM TO CARRYING OUT THE DIAGNOSIS OF TRAINING NEEDS ASSESSMENT OF SNAC PROFESSIONALS	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Direct Selection	Direct		27,700.00	0.00	Signed	2020-11-23	2020-08-19	2020-12-13	2022-10-30			2021-02-16	2016-06-17	2021-08-15	
78/MOZBIO/CS/20 / Development of Business Plans for Small Emerging Commercial Entrepreneurs (PECE) within the scope of SUSTENTA BIO Financing Opportunities	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct		90,000.00	109,029.00	Completed	2020-09-29	2020-08-26	2020-10-09	2020-09-15			2020-12-13	2020-12-15	2021-06-11	2021-05-19
85/MOZBIO/IC/20 / Hiring a Consultant to Prepare the Strategic Action Plan for Community Development in Conservation Areas	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		50,000.00	0.00	Completed	2020-09-29	2020-09-18	2020-11-17	2022-11-15	2020-12-08	2022-11-15	2021-01-12	2022-05-11	2021-07-11	2022-11-30

87/CS/MOZBIO/20 / Strengthening functional and efficient community governance mechanisms in the landscapes of Marromeu, Chimanimani and the Elephant Coast	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Direct Selection	Direct		400,000.00	1,245,683.29	Terminated	2020-12-01	2020-09-18	2020-12-16	2020-10-07			2021-02-19	2021-04-14	2021-08-18
95/MOZBIO/IC/2020 / Procurement Specialist for Mozio	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultation Selection	Open		120,000.00	39,484.80	Signed	2021-02-22	2021-02-25	2021-04-12	2021-06-02	2021-05-03	2021-09-21	2021-06-07	2021-10-07	2021-12-04
104/BIOFUND/IC/21 / Project Officer for the Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Limited		20,000.00	0.00	Canceled	2021-03-28	2021-03-18	2021-04-02	2021-04-07	2021-04-23		2021-05-28		2021-11-24
103/BIOFUND/IC/21 / Evaluation of Invasive Species in REM	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultation Selection	Limited		20,000.00	0.00	Canceled	2021-03-31	2021-03-19	2021-04-05		2021-04-26		2021-05-31		2021-11-27
68/IC/MOZBIO/2020 / Technical assistance for chimpanzee infrastructures	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultation Selection	Open		100,000.00	0.00	Canceled	2020-06-30	2020-06-18	2020-08-18	2021-02-02	2020-09-08		2020-10-13		2021-04-11
107/D5/MOZBIO/2021 / Provider of Technical Assistance, Training and Operationalization Services for PIUs	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct		220,000.00	0.00	Signed	2021-05-28	2021-06-17	2021-06-07	2023-06-20			2021-08-11		2022-02-07
106/IC/MOZBIO/2021 / Hiring a Lawyer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultation Selection	Open		72,000.00	0.00	Canceled	2021-06-30	2021-10-01	2021-09-19		2021-10-10		2021-11-14		2022-05-13
109/IC/MOZBIO/2021 / Procurement Officer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultation Selection	Open		48,000.00	0.00	Canceled	2021-07-30	2021-09-22	2021-09-17		2021-10-08		2021-11-12		2022-05-11
110/IC/MOZBIO/2021 / FMS Staff Manager	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Open		48,000.00	0.00	Canceled	2021-11-10	2021-12-08	2021-12-29		2022-01-19		2022-02-23		2022-08-22
112/IC/MOZBIO/2021 / Design of a pilot electronic visa system for Mozambique	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Limited		250,000.00	0.00	Canceled	2022-01-20	2021-12-15	2022-01-25	2021-12-20	2022-02-15		2022-03-22		2022-09-18
118/CS/MOZBIO/ICS/2022 / Procurement Specialist for MozBIO	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultation Selection	Open		60,000.00	150,000.00	Signed	2022-02-04	2022-02-02	2022-03-25	2022-03-18	2022-04-15	2022-03-24	2022-05-20	2022-04-11	2022-11-16
124/CS/MOZBIO/IC/2022 / Hiring a Conservation Assistant of Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultation Selection	Open		20,000.00	0.00	Canceled	2022-05-30	2022-05-18	2022-07-18		2022-08-08		2022-09-12		2023-03-11
125/CS/MOZBIO/IC/2022 / Hiring a Consultant for the design, layout and development of community protection manuals, with duration of two months	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Limited		1,000.00	0.00	Signed	2022-05-31	2022-05-19	2022-06-05	2022-05-26	2022-06-26	2022-11-15	2022-07-31	2022-09-30	2023-01-27
121/CS/MOZBIO/IC/2022 / Hiring an Officer conservation of National Park of Maputo	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultation Selection	Open		33,000.00	0.00	Canceled	2022-05-31	2022-05-19	2022-07-19		2022-08-09		2022-09-13		2023-03-12
129/CS/MOZBIO/ICS/2022 / Elephant Coast Landscape Coordinator	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultation Selection	Open		110,000.00	0.00	Canceled	2022-07-03	2022-06-27	2022-08-21		2022-09-11		2022-10-16		2023-04-14
130/CS/MOZBIO/ICS/2022 / Restoration Officer for the 3 Project Target Landscapes	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Open		110,000.00	0.00	Canceled	2022-07-03	2022-06-27	2022-08-21		2022-09-11		2022-10-16		2023-04-14
131/CS/MOZBIO/ICS/2022 / Elephant Coast Landscape Coordinator	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultation Selection	Limited		110,000.00	120,000.00	Signed	2022-07-15	2022-07-20	2022-07-20	2022-07-20	2022-08-10	2022-09-09	2022-09-14	2022-10-02	2023-03-13
132/CS/MOZBIO/ICS/2022 / Restoration Officer for the 3 Project Target Landscapes	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Limited		110,000.00	0.00	Signed	2022-07-15	2022-07-20	2022-07-20	2022-07-20	2022-08-10	2022-09-08	2022-09-14	2022-09-26	2023-03-13
133/CS/MOZBIO/ICS/2022 / Evaluation of the functioning of the business units and its support for ANAC's financial sustainability	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultation Selection	Limited		45,000.00	0.00	Signed	2022-07-15	2022-07-22	2022-07-20	2022-08-12	2022-08-10	2022-10-09	2022-09-14	2022-10-19	2023-03-13
134/CS/MOZBIO/IC/2022 / Hiring a Rural Extension Officer for 12 months	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultation Selection	Open - National		22,000.00	0.00	Canceled	2022-08-26	2022-08-23	2022-10-14		2022-11-04		2022-12-09		2023-06-07
135/CS/MOZBIO/IC/2022 / Hiring a Safeguard Officer for Elephant Coast Landscape for 12 months	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultation Selection	Open - National		36,000.00	0.00	Signed	2022-09-30	2022-08-24	2022-11-18	2022-12-30	2022-12-09	2022-12-30	2023-01-13	2023-02-09	2023-07-12
139/CS/MOZBIO/IC/2022 / Hiring an Accounting and Finance Officer of the Marromeu Landscape	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultation Selection	Limited		56,000.00	0.00	Signed	2022-10-30	2022-10-11	2022-11-04	2022-11-23	2022-11-25	2023-01-23	2022-12-30	2023-03-09	2023-06-28
140/CS/MOZBIO/IC/2022 / Expansion of PCR groups in the Marromeu and Chimanimani landscapes	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct - National		150,000.00	0.00	Signed	2022-11-30	2022-10-18	2022-12-10	2022-12-09			2023-02-13	2023-02-09	2023-08-12

141/CS/MOZBIO/IC/2022 / Individual Consultancy for the Environmental and Social Audit of the Project	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	50,000.00	0.00	Signed	2022-12-16	2022-11-18	2023-03-06	2023-03-30	2023-03-27	2023-06-22	2023-05-01	2023-07-13	2023-10-28
142/CS/MOZBIO/IC/2022 / Rural Extension Officer for the Marromeu Landscape	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Signed	2022-12-30	2022-11-30	2023-01-29	2023-01-17	2023-02-19	2023-03-07	2023-03-26	2023-04-12	2023-09-22
144/CS/MOZBIO/IC/2022 / Hiring a Safeguards officer for Chimanimani Landscapes	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Signed	2023-01-30	2022-12-09	2023-04-05	2023-04-04	2023-04-26	2023-04-18	2023-05-31	2023-05-10	2023-11-27
145/CS/MOZBIO/IC/2023 / Hiring of a CITES Officer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	24,000.00	0.00	Signed	2023-03-31	2023-01-25	2023-05-19	2023-06-09	2023-06-09	2023-06-09	2023-07-14	2023-06-16	2024-01-10
146/CS/MOZBIO/IC/2023 / Hiring of a second CITES Officer for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	24,000.00	0.00	Signed	2023-03-31	2023-01-25	2023-05-19	2023-06-08	2023-06-09	2023-06-12	2023-07-14	2023-06-15	2024-01-10
150/CS/MOZBIO/IC/2023 / Development of Environmental and Social Safeguards Documents for Bio-communities Investment Initiatives	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Open - National	100,000.00	0.00	Signed	2023-02-28	2023-01-25	2023-04-18	2023-04-20	2023-05-09	2023-08-31	2023-06-13	2023-08-31	2023-12-10
151/CS/MOZBIO/IC/2023 / Elaboration of NDFs report for the exportation of Umbilia, Chanzitua and Umbaua species.	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	50,000.00	0.00	Signed	2023-02-28	2023-01-25	2023-04-18	2023-04-10	2023-05-09	2023-05-03	2023-06-13	2023-05-31	2023-12-10
153/CS/MOZBIO/IC/2023 / Hiring a Procurement Specialist for 18 months based in Maputo FND5.	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open - National	130,000.00	0.00	Canceled	2023-03-30	2023-03-03	2023-05-18		2023-06-08		2023-07-13		2024-01-09
154/CS/MOZBIO/IC/2023 / Hiring of individual consultancy services to assess the impact of promoting Savings and Rotating Credit groups	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Open - National	55,000.00	0.00	Signed	2023-03-31	2023-03-09	2023-05-25	2023-06-20	2023-06-15	2023-07-21	2023-07-20	2023-08-31	2024-01-16
155/CS/MOZBIO/IC/2023 / Hiring an IT Technician for ANAC	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	38,000.00	0.00	Signed	2023-04-30	2023-03-15	2023-06-24	2023-06-02	2023-07-15	2023-06-06	2023-08-19	2023-06-26	2024-02-15
156/CS/MOZBIO/IC/23 / Evaluation of initiatives funded by Sustaenta Bio and Emergence Tourism	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Signed	2023-04-30	2023-03-17	2023-06-18	2023-06-15	2023-07-09	2023-07-17	2023-08-13	2023-08-24	2024-02-09
159/CS/MOZBIO/IC/2023 / Selection of individual consultant as Administrative Assistant, position (1), (heading 1.3.A.31)	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Signed	2023-09-01	2023-09-20	2023-10-20	2024-03-21	2023-11-10	2024-03-27	2023-12-15		2024-10-31
160/CS/MOZBIO/IC/2023 / Selection of individual consultant as Administrative Assistant, position (2), (heading 1.3.A.31)	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Signed	2023-09-01	2023-09-20	2023-10-20	2024-03-27	2023-11-10	2024-03-28	2023-12-15		2024-10-31
161/CS/MOZBIO/IC/2023 / Selection of individual consultant to support on the drafting of a Honey regulation and National Apiculture Plan (3.3.C.9)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Signed	2023-11-30	2023-11-16	2024-01-18	2024-01-31	2024-02-08	2024-02-02	2024-03-14		2024-09-10
165/CS/MOZBIO/IC/24 / Selection of individual consultant for the knowledge base and geo-spatial planning on wildlife conservation for ANAC (1.1.C.13)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	90,000.00	0.00	Canceled	2024-04-05	2024-03-26	2024-05-04		2024-05-19		2024-06-18		2024-11-22
167/CS/MOZBIO/IC/24 / Selection of individual consultant for the preparation of 4 NDF reports (1.1.E.10)	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National	70,000.00	0.00	Under Implementation	2024-04-12	2024-03-22					2024-09-30		2024-11-22
174/CS/MOZBIO/INDV/24 / Consultant training CBOs of Bio-Comunidades	TF / B4664	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Individual Consultant Selection	Open - National	70,000.00	0.00	Pending Implementation	2024-05-31		2024-07-04		2024-07-14		2024-08-18		2024-11-16