



South Sudan Women's Social and Economic Empowerment Project (P176900)

EASTERN AND SOUTHERN AFRICA | South Sudan | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 4 |
 Archived on 09-May-2024 | ISR00326

Implementing Agencies: Ministry of Gender, Child and Social Welfare

1. OBJECTIVE**1.1 Development Objective**

Original Development Objective (Approved as part of Decision package on 24-May-2022)

The project development objective is to increase girls and women's access to livelihood, entrepreneurial and GBV services and to strengthen the government's capacity to provide these services

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Component 1: Community Empowerment Support to Women and Girls:(Cost 29,000,000.00)

Component 2: Women's Entrepreneurial Opportunity Facility:(Cost 10,000,000.00)

Component 3: Services for Survivors of GBV:(Cost 8,000,000.00)

Component 4: Institutional Strengthening and Project Management:(Cost 23,000,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

4. KEY ISSUES & STATUS



4.1 Implementation Status and Key Decisions

The project became effective on 19th September 2022. Since that time steady progress has been made in support of the commencement of project activities. The Project staff are fully onboard. Land for the construction of the Women Economic Empowerment Centers, the safehouse and the ministry built has been identified and assessed as fit for purpose by the government. The project has concluded various assessments such as the assessment of satellite spaces to offer services as well as the assessment of the Village Savings and Loans Associations across the Country. 70% of partners have been recruited to offer services to the different states. Stakeholder consultations are still ongoing and on ground activities are expected to kickstart at the beginning of next financial year.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 24 May 2022	Last Approved Rating ISR Seq. 03 - 03 Nov 2023	Proposed Rating
Political and Governance	● High	● High	● High
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● High	● High	● High
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● High	● High	● High



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Increase girls and women's access to livelihood, entrepreneurial and GBV services								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of direct project beneficiaries (disaggregated by women, adolescent girls, men/boys, community leaders) (Number)	0.00	May/2022	0.00	31-Aug-2022			48,000.00	Jun/2026
	Comments on achieving targets		This indicator measures the cumulative number of people that benefit from all components. People benefiting from more than one intervention will be counted only once.					
Number of women owned small and growing businesses that have increased income/sales/have been formalized as a result of project activities (Number)	0.00	Aug/2022	0.00	31-Aug-2022			1,000.00	Jun/2026
	Comments on achieving targets		Number of women operating new business from WECC and growth of businesses under support from component 2					
GBV survivors receiving hotline support services and GBV survivors able to access the GBV safe house (Number)	0.00	May/2022	0.00	31-Aug-2022	0.00	31-Aug-2022	2,060.00	Mar/2026
	Comments on achieving targets		GBV survivors receiving hotline support services a					
Budget allocated for Project activities sustained through government systems by project close (Number)	0.00	May/2022	0.00	31-Aug-2022			1.00	Jun/2026
	Comments on achieving targets		Budget of MGCSW increased to cover project activities					



6.2 Intermediate Results Indicators by Components

Component 1: Community Empowerment Support to Women and Girls								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of WECCs constructed or rehabilitated to climate and disaster resilient standards under the project that are operating at the close of the project. (Number)	0.00	Aug/2022	0.00	31-Aug-2022	0.00	31-Aug-2022	5.00	Jun/2026
	Comments on achieving targets		This indicator measures the number of WECCs constructed under the project. Construction monitoring will be done by a specialist planning, design and supervision firm.					
Number of women & adolescent girls receiving social and livelihood services (Number)	0.00	Aug/2022	0.00	31-Aug-2022	0.00	31-Aug-2022	36,000.00	Jun/2026
	Comments on achieving targets		Number of women and girls accessing social and livelihood services					
Number of men and male youth reached through sensitization and community outreach (Number)	0.00	May/2022	0.00	31-Aug-2022			12,000.00	Jun/2026
	Comments on achieving targets		Number of males in the community receiving training					
New women-owned businesses as a result of support services provided at WECCs or mobile outreach (Number)	0.00	Aug/2022	0.00	31-Aug-2022			50.00	Jul/2026
	Comments on achieving targets		Number of new women owned businesses operating out of WECCs					
Component 2: Women's Entrepreneurial Opportunity Facility								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Women owned SGBs	0.00	May/2022	0.00	31-Aug-2022			1,000.00	Jun/2026



receiving technical assistance (Number)	Comments on achieving targets		women owned businesses receiving training and coaching services					
Women owned SGBs receiving grants (Number)	0.00	May/2022	0.00	31-Aug-2022			200.00	Jun/2026
	Comments on achieving targets		Number of women owned business receiving financial support					
Women SGBs graduate to next level through access to market-based financing (Number)	0.00	May/2022	0.00	31-Aug-2022			5.00	Jun/2026
Component 3: Services for Survivors of GBV								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Safe house construction completed to climate and disaster resilient standards (Number)	0.00	May/2022	0.00	31-Aug-2022			1.00	Jun/2026
	Comments on achieving targets		Completion of new safe house construction					
Women receiving safe house support services (Number)	0.00	May/2022	0.00	31-Aug-2022			60.00	Jun/2026
	Comments on achieving targets		No of Women receiving safe house support services					
GBV survivors satisfied with the services offered through the safe house (Percentage)	0.00	May/2022	0.00	31-Aug-2022	0.00	31-Aug-2022	75.00	Jun/2026
Cases reported to the helpline (Number)	0.00	May/2022	0.00	31-Aug-2022	0.00	31-Aug-2022	2,000.00	Jun/2026
GBV survivors satisfied with the services offered through the hotline (Percentage)	0.00	May/2022	0.00	31-Aug-2022			75.00	Jun/2026
	Comments on achieving targets		Percent of GBV survivors satisfied with the services offered through the hotline					
Component 4: Institutional Strengthening and Project Management								

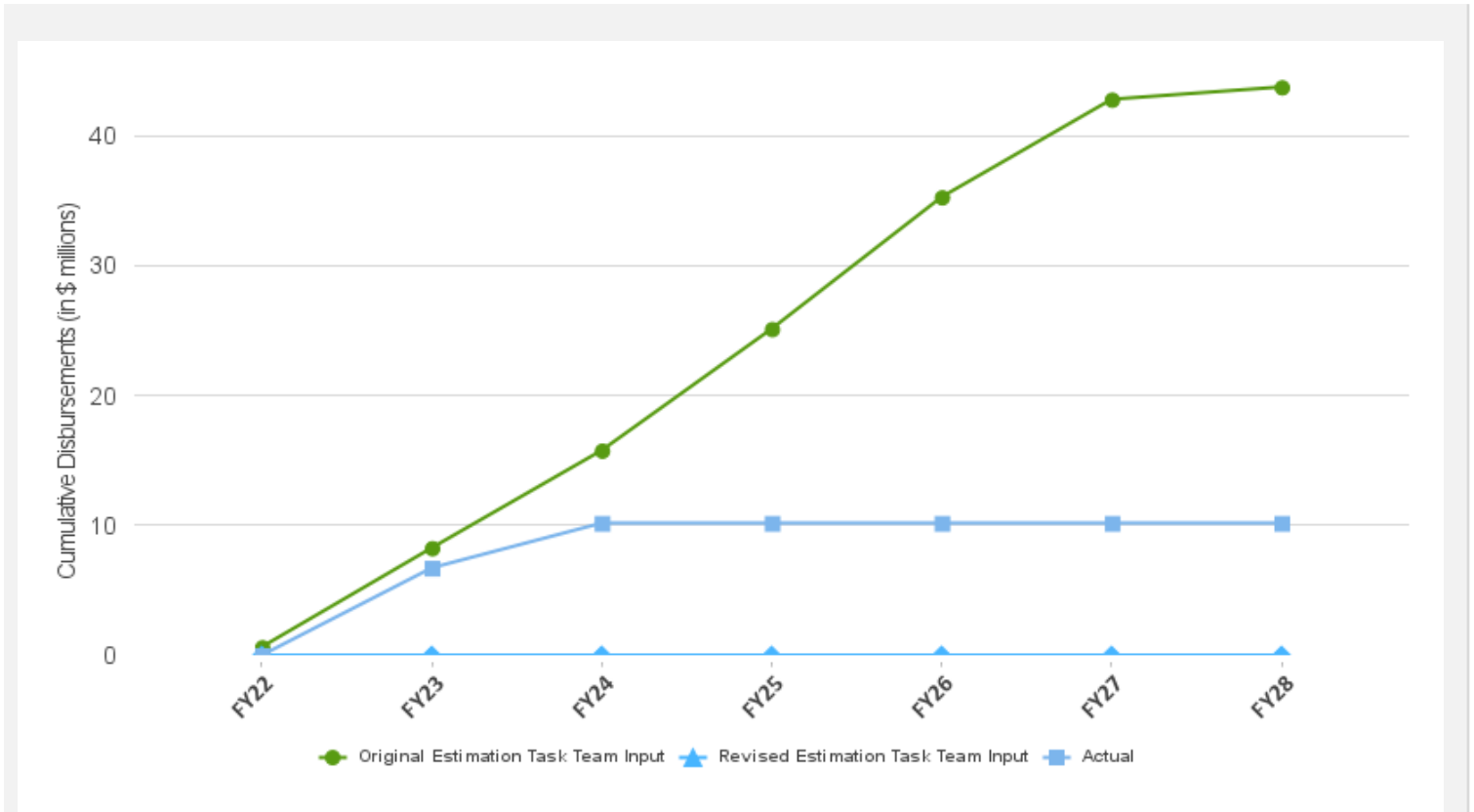


Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
New headquarters for the MGCSW constructed to climate and disaster resilient standards and operating at project close (Number)	0.00	May/2022	0.00	31-Aug-2022			1.00	Jun/2026
	Comments on achieving targets		This indicator measures completion of a project commitment. Construction monitoring will be done by a specialist planning, design and supervision firm					
Number of staff of the MGCSW at the central and state level who have completed training offered under the project (Number)	0.00	May/2022	0.00	31-Aug-2022	0.00	31-Aug-2022	450.00	Jun/2026
	Comments on achieving targets		This indicator measures the project support intended to increase the capacity of the MGCSW					
Appropriate facilities - water, electricity, IT telecommunications, meeting rooms and offices are in place (Number)	0.00	May/2022	0.00	31-Aug-2022			1.00	Jun/2026
Number of social workers trained and accredited (Number)	0.00	May/2022	0.00	31-Aug-2022			400.00	Jun/2026
	Comments on achieving targets		Number of social workers under the MGCSW receiving training and accreditation					



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IDA-E0350	Effective	70.00	70.00	0.00	10.18	56.80	14.54%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-E0350	Effective	24-May-2022	21-Jun-2022	19-Sep-2022	31-Dec-2026	31-Dec-2026

8. KEY DATES



Key Events	Planned	Actual
Approval	24-May-2022	24-May-2022
Effectiveness	19-Sep-2022	19-Sep-2022
Mid-Term Review No. 03	04-Nov-2024	
Operation Closing/Cancellation	31-Dec-2026	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations