

PROCUREMENT PLAN (Textual Part)

Project information: Cambodia Nutrition Project P162675

Project Implementation agency: Ministry of Health and National Committee for Sub-National Democratic Development Secretariat (NCDDS)

Date of the Procurement Plan: March 5, 2019

Period covered by this Procurement Plan: 18 months procurement plan

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Royal Kingdom of Cambodia’s Updated Procurement Manual for All Externally Financed Projects/Programs (“Procurement Manual”), promulgated through the Sub-decree 74 dated May 22, 2012, which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. *Procurement shall be open to eligible firms from any country;*
- ii. *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank's right to sanction and the Bank's inspection and audit rights as per attached confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;*
- iii. *Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***"Not Applicable"***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works). Not Applicable***

Other Relevant Procurement Information.

Procurement activities at the sub-national levels carried out by Communes/Sangkats and budget entities of MOH will follow the provisions of Project Operation Manual (POM) which has been agreed by the Bank. All applicable procurement rules and procedures, and procurement documents will be elaborated and referred in the project operations manual prepared by the EA and IA, and acceptable to the Bank

PROCUREMENT PLAN Cambodia : Cambodia Nutrition Project

General Information

Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2019-07-07
Revised Plan Date(s): (comma delineated, leave blank 2022-09-29)
Project ID: P162675 **GPN Date:**
Project Name: Cambodia Nutrition Project
Loan / Credit No: IDA / 63940
Executing Agency: National Committee for Subnational Democratic Development Secretariat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NCDD5-GO-UN 1 / 1 Vehicle (Station wagon, 4 wheel drive) for C/S-SDG field supervision	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	UN Agencies (Direct)	Direct			30,000.00	3,339,037.38	Completed					2019-07-01	2020-02-10	2019-07-06	2020-02-27							2019-08-10	2020-03-18	2020-02-06	2020-09-21
NCDD5-GO-RFQ 2 / Procurement of Tablet Computer for DMA, PA, and DLIC, with Warranty of Maintenance for 4 years.	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	35,799.50	Signed							2021-02-22	2021-10-08							2021-05-03	2021-11-30	2021-10-30	
NCDD5-GO-UN 2 / 1 Vehicle (Station Wagon, 4 Wheel Drive) for C/S-SDG Field Supervision	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	UN Agencies (Direct)	Direct			40,000.00	4,238,963.22	Signed					2021-02-15	2021-02-09	2021-02-20	2021-09-22							2021-03-27	2021-09-28	2021-09-23	
NCDD5-GO-RFQ 3 / Office Equipment and Media Devices (for DLIA, B and C)	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,700.00	92,554.00	Signed							2021-06-25								2021-08-20	2021-08-27	2021-11-18	
NCDD5-GO-RFQ 4 / Office Furniture for DLIA, B and C	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,010.00	6,511.00	Signed							2021-06-26	2021-11-17							2021-08-21	2021-12-06	2021-11-19	
NCDD5-GO-RFQ 5 / Office furniture for 7 provincial Coordinators and an IT consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,550.00	4,724.50	Signed							2021-10-01	2021-11-24							2021-11-26	2021-12-13	2022-05-25	
NCDD5-GO-RFQ 6 / Laptops and Printers for Provincial Coordinators and for IT consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,320.00	13,420.00	Signed							2021-10-01	2021-11-23							2021-11-26	2021-12-13	2022-05-25	
KH-NCDD5-297064-GO-RFQ / Field packages for WISG (Rain coat, cap, backpack)	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,760.00	0.00	Pending Implementation							2022-07-05								2022-08-30		2023-02-26	
KH-NCDD5-297066-GO-RFQ / FIC Materials Printing (Flyer Poster, job aids, leaflet on safeguard...)	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,613.00	0.00	Pending Implementation							2022-07-22								2022-09-16		2023-03-15	
KH-NCDD5-297067-GO-Dir / Purchase one station wagon, 4 wheel drive vehicle for field supervision and monitoring	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Direct Selection	Direct			42,500.00	0.00	Under Implementation					2022-06-20	2022-09-05	2022-06-25	2022-09-05							2022-07-30		2023-01-26	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KH-NCDD5-175580-NC-RFQ / Custom Clearance Express Agency as NCDD5's representative in the processing of Custom Clearance of 01 imported Vehicle for C/S SDG Field Supervision	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,300.00	1,243.00	Completed							2020-06-10	2020-06-05							2020-07-07	2020-07-06	2020-10-05	2020-09-21

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCDS-CS-CQS 1 / Design and Production of C/S-SDG material, job aids and coaching tools for C/S distribution	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Consultant Qualification Selection	Open - National		100,000.00	100,000.00	Signed	2019-05-15	2020-02-06	2019-06-05	2019-07-19	2020-04-21							2019-08-18	2020-05-25	2019-09-22	2020-10-23	2020-03-20	
NCDS-CS-CQS 2 / Development of C/S-SDG assessment platform and ICT rental	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2020-12-01		2020-12-22	2021-02-04								2021-03-06		2021-04-10		2021-10-07	
NCDS-CS-CQS 3 / C/S-SDG independent verification firm	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Quality Based Selection	Open - International		500,000.00	499,989.60	Signed	2019-12-02	2020-04-30	2019-12-23	2020-05-07	2020-02-05	2020-07-30			2020-03-04	2020-09-10	2020-04-03	2020-10-26	2020-05-03	2021-01-15	2020-06-07	2021-02-16	2021-06-07
NCDD5-CS-CQS 4 / Development of C/S-SDG Assessment Platform	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Consultant Qualification Selection	Open - National		100,000.00	99,900.50	Signed	2021-02-01	2021-03-19	2021-03-01		2021-04-14	2021-06-09						2021-05-14	2021-08-23	2021-06-18	2021-09-17	2021-12-15	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCDD5-CS-INDV4 / Project management adviser consultant.	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		125,000.00	125,000.00	Signed	2019-06-27	2019-07-10	2019-07-27	2019-09-17	2019-08-12	2019-09-25	2019-08-24	2019-10-28	2024-08-12	
NCDD5-CS-INDV1 / One Financial Management Consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		125,000.00	125,000.00	Signed	2019-06-27	2019-07-10	2019-07-27	2019-09-17	2019-08-12	2019-09-25	2019-08-24	2019-10-28	2024-08-24	
NCDD5-CS-INDV2 / One procurement Management consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		36,000.00	62,700.00	Terminated	2019-06-27	2019-07-10	2019-07-27	2019-09-17	2019-08-12	2019-09-25	2019-08-24	2019-10-28	2021-08-24	
NCDD5-CS-INDV3 / Monitoring and Evaluation Consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		125,000.00	125,000.00	Signed	2019-06-27	2019-07-10	2019-07-27	2019-09-17	2019-08-12	2019-09-25	2019-08-24	2019-10-28	2024-08-24	
NCDD5-CS-INDV5 / One Project Capacity Development Consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		125,000.00	125,000.00	Signed	2019-06-27	2019-07-10	2019-07-27	2019-09-17	2019-08-12	2019-09-25	2019-08-24	2019-10-28	2024-08-24	
NCDD5-CS-INDV 6 / One Provincial Coordinator for Kampong Chhnang Province	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	19,800.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 7 / One Provincial Coordinator for Kratie Province	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	23,400.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 8 / One Provincial Coordinator for Stung Treng Province	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	23,400.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 9 / One Provincial Coordinator for Preah Vihea Province	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	23,400.00	Terminated	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 10 / One Provincial Coordinator for Koh Kong	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	21,600.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 11 / One Provincial Coordinator for Ratanakiri Province.	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	23,400.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 12 / One Provincial Coordinator for Mondul Kiri Province	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		18,000.00	23,400.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
NCDD5-CS-INDV 14 / One IT Communication Officer	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open		27,000.00	23,400.00	Signed	2021-09-19	2021-09-16	2021-11-07	2021-12-13	2021-11-28	2021-12-22	2022-01-02	2022-01-19	2022-07-01	
KH-NCDD5-247071-CS-INDV / Environmental and Social Framework consultant	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Review	2022-07-01	2022-09-06	2022-07-06		2022-07-27		2022-08-31		2023-02-27	
KH-NCDD5-316916-CS-INDV / Provincial Coordinator for Preah Vihear Province	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2022-09-28		2022-11-16		2022-12-07		2023-01-11		2023-07-10	
KH-NCDD5-316917-CS-INDV / Provincial Coordinator for Ratanakiri	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2022-09-28		2022-11-16		2022-12-07		2023-01-11		2023-07-10	
KH-NCDD5-316918-CS-INDV / Provincial Coordinator for Pursat	IDA / 63940	Component 2: Stimulating demand and accountability at the community level	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2022-09-28		2022-11-16		2022-12-07		2023-01-11		2023-07-10	