PROCUREMENT PLAN

Country: Kingdom of Cambodia

Full Project Name: ROAD CONNECTIVITY IMPROVMENT PROJECT

Total Finance (\$): USD 100 (US\$M)

Project Number: P169930

Project Implementation agency: MINISTRY OF PUBLIC WORKS AND TRANSPORT (MPWT) and MINISTRY

RURAL DEVELOPMENT (MRD)

Date of the Procurement Plan: 01 May 2020

Period covered by this Procurement Plan: 01 May 2020 to 01 November 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia's Law on Public Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

i. Procurement shall be opened to eligible firms from any country.

- ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.
- iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). "Not Applicable"

Other Relevant Procurement Information.

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

IMPLEMENTATATION OF THE ROAD CONNECTIVITY IMPROVMENT PROJECT (INTITIAL 18 MONTHS)

No.	Description	Estimat ed Cost (US\$) in Million	Packa ges	Prior Bank Oversig ht	Procurem ent Approach / Competiti on	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
Comp	onent 1- MPWT	48.67							
Civil	Works	44							
1	C1-CW Package 1: NR7 (31km) Improvement/Periodical Maintenance and Routine Maintenance	7.00	1	Prior	Open Internation al	Internation al RFB	Most Advantageous Bid	May 2021	
2	C1-CW Package 2: NR73 (50km) Improvement/Periodical Maintenance and Routine Maintenance	14.00	1	Prior	Open Internation al	Internation al RFB	Most Advantageous Bid	June 2021	
3	C1-CW Package 3: PR377 & PR377A (51km) Improvement/Periodical Maintenance and Routine Maintenance	23.00	1	Prior	Open Internation al	Internation al RFB	Most Advantageous Bid	Nov 2021	
Good	S	0.17		1	1				1
4	Office Equipment	0.05	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Apr 2021	
5	Vehicles (3 pickup, one van) Exclude Tax	0.12	1	Post	Open National	National RFB	Lowest Evaluation	Apr 2021	
Cons	ultant Services	4.5			I	l	1	I.	I
6	Consultant firm for Supervision	3.00	1	Prior	Open	QCBS	Quality and	Apr 2021	

	and Implementation Support of National & Provincial Roads				Internation al		Cost		
7	Consultant firm for Road Crash Data Update & Capacity Building	0.50	1	Post	Open Internation al	QCBS	Quality and Cost	Dec 2021	
8	Road Safety Awareness & Road safety Assessment of MPWT Project Roads	0.30	1	Post	Open Internation al	CQS	Quality	Jan 2021	
9	Environment and Social consultant(s)	0.10	2	Post	Open Internation al	IC	Individual	Dec 2020	18 months
10	Technical Assistance on MPWT gender Mainstreaming Action Plans	0.06	1	Post	Open National	IC	Individual	Oct 2021	24 months
11	International OPBRS adviser	0.20	1	Post	Open internation al	IC	Individual	May 2021	10 months (Intermitte nt)
12	Local Procurement Expert	0.05	1	Post	Open National	IC	Individual	Oct 2020	18 months
13	International procurement expert	0.20	1	Prior	Open Internation al	IC	Individual	Oct 2020	10 months (Intermitte nt)
14	National Assistant Accountants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
Comp	oonent 2: Rural Roads	48.76							
Impre	ovement-MRD								
	works	44							
1	C2-CW Package 1: Rural roads improvement and maintenance through OPBRC in Kratie province	23.00	1	Prior	Open Internation al	Internation al RFB	Most Advantageous Bid	Dec 2021	
2	C2-CW Package 2: Rural roads improvement and maintenance through OPBRC in Kampong Cham province	11.00	1	Prior	Open Internation al	Internation al RFB	Most Advantageous Bid	Sep 2021	
3	C2-CW Package 3: Rural roads improvement and maintenance through OPBRC in Tboung	10.00	1	Prior	Open Internation al	Internation al RFB	Most Advantageous Bid	July 2021	

	Khmum Province								
Good		0.26						•	
4	Office Equipment	0.04	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Feb 2021	
5	IT Software	0.01	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Feb 2021	
6	Vehicles (6 pickup, 1 SUV)	0.21	1	Post	Open National	National RFB	Lowest Evaluation	Mar 2021	
Consi	ultant Services	4.50							
7	Design and Supervision Services for Rural Roads	3.00	1	Prior	Open Internation al	QCBS	Quality and Cost	Dec 2020	
8	Consultant firm for Rural Roads Accessibility Financing Strategy and Support in operationalization of the Rural Roads Asset Management Systems	0.50	1	Post	Open Internation al	QCBS	Quality and Cost	Aug 2021	
9	Rural Roads Safety awareness activities and roads safety assessment of project roads	0.30	1	Post	Open Internation al	CQS	Quality	Feb 2021	
10	Safe transportation services in rural areas options study	0.10	1	Post	Open National	CQS	Quality	May 2021	
11	International Procurement Consultant	0.24	1	Post	Open Internation al	IC	Individual	Oct 2020	12 months (intermitte nt)
12	National Procurement Consultant	0.09	1	Post	Open National	IC	Individual	Sep 2020	36 months
13	Financial Management Consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
14	Monitoring & Evaluation Consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
15	Environmental and Social consultants	0.09	1	Post	Open National	IC	Individual	Jan 2021	36 months
Total	amount for MPWT and MRD	97.43							

PROCUREMENT PLAN Cambodia : Cambodia Road Connectivity Improvement
General Information
Country: Cambodia Bank's Approval Date of the

Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-09-08
Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
Project ID: P169930 GPN Date: 2020-09-07
Project Name: Cambodia Road Connectivity Improvement
Loan / Credit No: IDA / 67670
Executing Agency(ies Ministry of Public Works and Transport

CORKS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluation		Docur	Bidding nent / cation		ocurement Invitation	Bidding Doc Issu		Proposal Su Opening /	bmission /	Bid Evaluati and Recomi	mendation	Signed (Contract	Com
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planne
KH-MPWT-2-CW-RFB-RCIP / Maintenance and itrengthening of National toad 73 PK0+000-PK49+812)	IDA / 67670	Component 1: National and Provincial Roads Improvement	Prior	Request for Bids	Open - International	Single Stage – Two Envelope			Request for Bids – Works – Roads (Output and Performance Based Road Contracts) SPD	15,000,000.0 0	0.00	Under Implementat ion					2021-08-02	2021-11-01	2021-08-16	2021-11-21			2021-10-15		2022-01-12		2022-02-23		2028-08 23
(H–MPWT-1-CW-RFB-RCIP / laintenance and trengthening of National oad 7 (PK300+000 – K331+252)	IDA / 67670	Component 1: National and Provincial Roads Improvement	Post	Request for Bids	Open - International	Single Stage – Two Envelope			Request for Bids - Works - Roads (Output and Performance Based Road Contracts) SPD	7,000,000.00	0.00	Pending Implementat ion					2021-12-10		2021-12-15				2022-01-26		2022-04-10		2022-05-15		2022-11 11
KH-MPWT-3-CW-RFB-RCIP / faintenance and trengthening of PR377 PK0+500 to PK35+500) & R377A (PK0+000 to K13+593)	IDA / 67670	Component 1: National and Provincial Roads Improvement	Prior	Request for Bids	Open – International	Single Stage – Two Envelope			Request for Bids – Works – Roads (Output and Performance Based Road Contracts) SPD	23,000,000.0	0.00	Under Review					2021-12-16		2021-12-21				2022-02-01		2022-04-16		2022-05-21		2022-11 17

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	lification on Report	Draft E Docun Justifie	nent /	Specific Pr Notice /		Bidding Do	cuments as ued	Proposal Su Opening	IDMISSION /	Bid Evaluati and Recomi for Av	nendation vard	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MPWT-2-GO-RFB-RCIP / Supply and Delivery of 3 Pick- ups and 1 Mini-van	IDA / 67670	Component 3: Institutional Development and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementati on					2021-12-09		2021-12-16				2022-01-13		2022-02-12		2022-03-12		2022-05-11	
KH-MPWT-1-GO-RFB-RCIP / Supply and Installation of Office Equipment	IDA / 67670	Component 1: National and Provincial Roads Improvement	Post	Request for Bids	Open - National	Single Stage – One Envelope		50,000.00		Pending Implementati on					2021-12-03		2021-12-08				2022-01-19		2022-02-18		2022-03-25		2022-09-21	

N	ON CONSULTING SE	RVICES																											
	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluation	fication n Report	Draft I Docur Justifi	Bidding nent / cation	Specific Pro Notice / I		Bidding Doc Issu		Proposal Su Opening /	bmission /	Bid Evaluat and Recom for A	ion Report mendation ward	Signed (ontract	Contract Comp	pletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned A	Actual
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is:	r Proposals sued	Opening of Proposals	Technical / Minutes	Evalua Technical		Combined Report as Negotiated	nd Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MPWT-1-CS-QCBS-RCIP / Implementation Support and Works Supervision	IDA / 67670	Component 1: National and Provincial Roads Improvement	Prior	Quality And Cost- Based Selection	Open - International		3,000,000.00	0.00	Under Review	2021-02-25	2021-03-15	2021-03-11	2021-03-18	2021-05-10				2021-06-24		2021-08-03		2021-09-07		2021-10-05		2027-10-05	
KH-MPWT-2-CS-QCBS-RCIP / Consultant firm for Road Crash Data Update and Capacity Building	IDA / 67670	Component 1: National and Provincial Roads Improvement	Post	Quality Based Selection	Open - International		500,000.00	0.00	Under Review	2021-12-03	2021-12-09	2021-12-24		2022-02-06				2022-03-06		2022-04-05		2022-05-05		2022-06-09		2023-06-09	
KH-MPWT-3-NGO-CQS-RCIP / Road Safety Awareness and Road Safety Assessment of MPWT Project Raods	IDA / 67670	Component 1: National and Provincial Roads Improvement	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-12-03		2021-12-24		2022-02-06								2022-03-08		2022-04-12		2022-10-09	

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected		gotiated tract	Signed (Contract	Contract C	ompletion
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KH-MPWT-02-CS-INDV-RCIP / National Procurement Expert		Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open		49,500.00	0.00	Under Implementation	2020-09-08	2020-09-09	2020-10-11		2020-10-14		2020-10-21		2022-04-22	
KH-MPWT-01-CS-INDV-RCIP / International Procurement Expert		Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open		199,361.18	0.00	Canceled	2020-09-11	2020-09-09	2020-11-15		2020-11-20		2020-11-30		2023-11-30	
KH-MPWT-03-CS-INDV-RCIP / Selection of International Procurement Expert		Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2021-06-24	2021-06-30	2021-08-21		2021-09-04		2021-09-25		2024-09-24	
KH-MPWT-05-CS-INDV-RCIP / Selection of National Assistant Accountant		Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Review	2021-12-03	2021-10-12	2022-01-21		2022-02-11		2022-03-18		2022-09-14	
KH-MPWT-06-CS-INDV-RCIP / Social Safeguard Consultant	IDA / 67670	Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Review	2021-12-03	2021-10-13	2022-01-21		2022-02-11		2022-03-18		2022-09-14	

KH-MPWT-07-CS-INDV-RCIP / Environment Supervision Consultant	Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2021-12-03		2022-01-21	2022-02-11	2022-03-18	2022-09-14	
KH-MPWT-04-CS-INDV / Selection of National Procurement Expert	Component 1: National and Provincial Roads Improvement	Post	Individual Consultant Selection	Open	16,500.00	0.00	Canceled	2021-06-24	2021-06-30	2021-07-27	2021-07-30	2021-08-06	2021-08-07	