

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

UNIPOL/PROF/STATION/PROJECT CODE	UNIPOL/PROF/STATION/PROJECT	CONCEPT	STATUS	PHASE	START DATE	END DATE	BUDGET (USD)	CURRENT COST (USD)	PERCENTAGE OF BUDGET SPENT	ACTUAL BUDGET (USD)	ACTUAL COST (USD)	PERCENTAGE OF ACTUAL BUDGET SPENT	ACTUAL BUDGET (USD)	ACTUAL COST (USD)
UNIPOL-001	UNIPOL-001	UNIPOL-001	Phase 1	Construction	2018-01-01	2018-12-31	1000000	500000	50%	1000000	500000	50%	1000000	500000
UNIPOL-002	UNIPOL-002	UNIPOL-002	Phase 1	Construction	2018-01-01	2018-12-31	2000000	1000000	50%	2000000	1000000	50%	2000000	1000000
UNIPOL-003	UNIPOL-003	UNIPOL-003	Phase 1	Construction	2018-01-01	2018-12-31	3000000	1500000	50%	3000000	1500000	50%	3000000	1500000
UNIPOL-004	UNIPOL-004	UNIPOL-004	Phase 1	Construction	2018-01-01	2018-12-31	4000000	2000000	50%	4000000	2000000	50%	4000000	2000000
UNIPOL-005	UNIPOL-005	UNIPOL-005	Phase 1	Construction	2018-01-01	2018-12-31	5000000	2500000	50%	5000000	2500000	50%	5000000	2500000
UNIPOL-006	UNIPOL-006	UNIPOL-006	Phase 1	Construction	2018-01-01	2018-12-31	6000000	3000000	50%	6000000	3000000	50%	6000000	3000000
UNIPOL-007	UNIPOL-007	UNIPOL-007	Phase 1	Construction	2018-01-01	2018-12-31	7000000	3500000	50%	7000000	3500000	50%	7000000	3500000
UNIPOL-008	UNIPOL-008	UNIPOL-008	Phase 1	Construction	2018-01-01	2018-12-31	8000000	4000000	50%	8000000	4000000	50%	8000000	4000000
UNIPOL-009	UNIPOL-009	UNIPOL-009	Phase 1	Construction	2018-01-01	2018-12-31	9000000	4500000	50%	9000000	4500000	50%	9000000	4500000
UNIPOL-010	UNIPOL-010	UNIPOL-010	Phase 1	Construction	2018-01-01	2018-12-31	10000000	5000000	50%	10000000	5000000	50%	10000000	5000000

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UNIPOL-011	UNIPOL-011	UNIPOL-011	Phase 1	Construction	2018-01-01	2018-12-31	11000000	5500000	50%	11000000	5500000	50%	11000000	5500000
UNIPOL-012	UNIPOL-012	UNIPOL-012	Phase 1	Construction	2018-01-01	2018-12-31	12000000	6000000	50%	12000000	6000000	50%	12000000	6000000
UNIPOL-013	UNIPOL-013	UNIPOL-013	Phase 1	Construction	2018-01-01	2018-12-31	13000000	6500000	50%	13000000	6500000	50%	13000000	6500000
UNIPOL-014	UNIPOL-014	UNIPOL-014	Phase 1	Construction	2018-01-01	2018-12-31	14000000	7000000	50%	14000000	7000000	50%	14000000	7000000
UNIPOL-015	UNIPOL-015	UNIPOL-015	Phase 1	Construction	2018-01-01	2018-12-31	15000000	7500000	50%	15000000	7500000	50%	15000000	7500000
UNIPOL-016	UNIPOL-016	UNIPOL-016	Phase 1	Construction	2018-01-01	2018-12-31	16000000	8000000	50%	16000000	8000000	50%	16000000	8000000
UNIPOL-017	UNIPOL-017	UNIPOL-017	Phase 1	Construction	2018-01-01	2018-12-31	17000000	8500000	50%	17000000	8500000	50%	17000000	8500000
UNIPOL-018	UNIPOL-018	UNIPOL-018	Phase 1	Construction	2018-01-01	2018-12-31	18000000	9000000	50%	18000000	9000000	50%	18000000	9000000
UNIPOL-019	UNIPOL-019	UNIPOL-019	Phase 1	Construction	2018-01-01	2018-12-31	19000000	9500000	50%	19000000	9500000	50%	19000000	9500000
UNIPOL-020	UNIPOL-020	UNIPOL-020	Phase 1	Construction	2018-01-01	2018-12-31	20000000	10000000	50%	20000000	10000000	50%	20000000	10000000

