

PROCUREMENT PLAN (Textual Part)

Project information: [West Bank and Gaza] [Technology for Youth and Jobs] [P-172571]

Project Implementation agency: [Development Alternative Inc -DAI]

Date of the Procurement Plan: [22-October-2020]

Period covered by this Procurement Plan: [22-October- 2020 - to 30-October-2025]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The procurement under the project will be carried out following well-established private sector procurement arrangements or commercial practices, acceptable to the World Bank as specified in Paras 6.46 and 7.26 of the Bank’s Procurement regulations

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods**).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is not Applicable.

PROCUREMENT PLAN West Bank and Gaza : Technology for Youth and Jobs

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-10-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29
 Project ID: P172571 GPN Date:
 Project Name: Technology for Youth and Jobs
 Loan / Credit No: TF / B2944
 Executing Agency(ies) Development Alternative Inc., Europe

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-DAI-201021-GO-CP / Procurement of ICT Equipment for "Technology for Youth and Jobs" project.	TF / B2944	Project management and Implementation Support	Post	Commercial Practices	Limited	Single Stage - One Envelope		12,876.04	Completed					2020-10-22	2020-10-13	2020-10-25	2020-10-13			2020-10-29	2020-10-25	2020-11-01	2020-11-05	2020-11-05	2020-10-26	2020-12-06	2021-01-18
GZ-DAI-201020-GO-CP / Procurement of Furniture and window blinds for "Technology for youth and jobs" Project.	TF / B2944	Project management and Implementation Support	Post	Commercial Practices	Direct			1,613.01	Completed					2020-10-22	2020-10-22	2020-10-25	2020-11-01							2020-11-01	2020-10-28	2020-11-30	2020-11-19
GZ-DAI-201029-CW-CP / Glass separation and 3 glass doors for "Technology for youth and jobs" project.	TF / B2944	Project management and Implementation Support	Post	Commercial Practices	Direct			3,400.00	Completed					2020-10-28	2020-11-01	2020-11-02	2020-10-28							2020-11-09	2020-10-29	2020-12-10	2020-11-19
GZ-DAI-254165-GO-RFQ / Procurement of Equipment & Furniture for Gaza Recovery Grantee (Pal Life company)-Gaza	TF / B2944	Improving IT service capabilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,534.50	Signed						2021-09-27	2021-09-22								2021-11-03	2021-10-14	2022-01-30	
GZ-DAI-265539-GO-RFQ / Procurement of Equipment for Gaza recovery program Grantee (Digital communication company)-Gaza	TF / B2944	Improving IT service capabilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2021-12-05										2022-01-26		2022-05-31

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-DAI-212188-NC-CP / Techstars Website Development.	TF / B2944	Project management and Implementation Support	Post	Commercial Practices	Limited		4,060.00	Completed	2021-01-06	2021-01-13			2021-01-14	2021-02-15			2021-02-01	2021-02-11	2021-02-07	2021-02-11	2021-02-10	2021-02-17	2021-02-11	2021-02-17	2021-04-25	2021-06-30
GZ-DAI-221149-CS-CCP / Internship program setup Training for HR departments in IT Firms (Consulting Firm) The firm will be giving HR training for IT firms so that they are able to design and manage efficient and productive training programs for trainees.	TF / B2944	Improving IT service capabilities	Post	Commercial Practices	Limited		0.00	Pending Implementation	2021-04-06				2021-04-11				2021-05-02		2021-05-09		2021-05-13		2021-05-16		2022-05-16	
GZ-DAI-221163-CS-CCP / Diagnostic study Consulting Firm The firm will conduct a gap analysis and diagnosis of IT firms weaknesses and potential areas of improvement based on best practices of management and operations.	TF / B2944	Improving IT service capabilities	Post	Commercial Practices	Limited		0.00	Pending Implementation	2021-08-04				2021-08-18				2021-09-05		2021-09-26		2021-09-30		2021-10-07		2021-12-31	
GZ-DAI-221175-CS-CCP / IT Gender assessment Consulting firm. A company will be contracted to run a gender assessment study to identify obstacles and challenges faced by employees and IT firms.	TF / B2944	Improving IT service capabilities	Post	Commercial Practices	Limited		0.00	Pending Implementation	2021-09-02				2021-09-05				2021-09-30		2021-10-07		2021-10-31		2021-11-04		2022-05-14	

GZ-DAI-221213-CS-CCP / Assessment, design and implementation of Outsourcing matchmaking with international buyers, foreign investment outreach and promotion campaign by doing Research and assessment activities & other implementation activities.	TF / B2944	Improving market access, and increasing demand and investments	Post	Commercial Practices	Open - International		0.00	Pending Implementation	2021-04-15		2021-04-29		2021-05-13			2021-06-07		2021-06-16		2021-06-27		2021-06-30		2023-06-30
GZ-DAI-252214-CS-CQS / Tech Start Audit/ 2 years contract	TF / B2944	Project management and Implementation Support	Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2021-10-17	2021-11-21			2021-10-31	2021-11-24						2021-11-30		2022-01-04		2023-06-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
GZ-DAI-201140-CS-INDV / Grants and Procurement Specialist Procurement Plan-TechStart Project.	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Limited		46,800.00	Terminated	2020-10-22	2020-10-25	2020-10-25	2020-10-22	2020-11-01	2020-10-28	2020-11-08	2020-10-28	2021-11-07							
GZ-DAI-201601-CS-INDV / Monitoring and Evaluation Specialist (part time)	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Direct		31,200.00	Signed	2020-12-10	2020-12-09	2020-12-20	2020-10-29	2020-12-27	2020-10-14	2021-01-10	2020-10-14	2022-01-10							
GZ-DAI-207291-CS-INDV / Senior Consultant	TF / B2944	Improving the IT services ecosystem	Post	Individual Consultant Selection	Direct		8,100.00	Signed	2020-12-05	2020-12-07	2020-12-15	2020-12-15	2020-12-16	2020-12-07	2020-12-23	2020-12-09	2021-02-21							
GZ-DAI-207300-CS-INDV / Technical Lead - Component One	TF / B2944	Improving IT service capabilities	Post	Individual Consultant Selection	Limited		57,600.00	Terminated	2020-12-10	2020-12-08	2020-12-15	2020-12-21	2021-01-05	2020-12-23	2021-02-09	2020-12-23	2022-02-09							
GZ-DAI-207318-CS-INDV / Project Director	TF / B2944	Improving market access, and increasing demand and investments	Post	Individual Consultant Selection	Direct		97,200.00	Signed	2020-12-08	2020-12-09	2020-12-18	2020-11-01	2021-01-08	2020-11-14	2021-02-12	2020-10-14	2022-02-12							
GZ-DAI-207319-CS-INDV / Financial Management Specialist	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Direct		43,200.00	Signed	2020-12-10	2020-12-09	2020-12-20	2021-01-25	2021-01-16	2020-10-28	2021-02-04	2020-10-14	2022-02-04							
GZ-DAI-207391-CS-INDV / Technical Lead- Component 2	TF / B2944	Improving the IT services ecosystem	Post	Individual Consultant Selection	Limited		32,760.00	Signed	2020-12-10	2020-12-08	2020-12-15	2021-02-22	2021-01-05	2021-03-02	2021-02-09	2021-03-02	2022-02-09							
GZ-DAI-207393-CS-INDV / Communication Officer	TF / B2944	Improving IT service capabilities	Post	Individual Consultant Selection	Direct		16,250.00	Signed	2020-12-10	2020-12-10	2020-12-20	2020-12-10	2020-12-27	2020-11-02	2021-01-10	2020-11-02	2022-01-10							
GZ-DAI-207313-CS-INDV / Technical Lead, Component 2	TF / B2944	Improving the IT services ecosystem	Post	Individual Consultant Selection	Direct		0.00	Canceled	2020-12-10		2020-12-20		2020-12-22		2021-01-14		2022-01-14							
GZ-DAI-211380-CS-CCP / Recruitment of component 1 lead.	TF / B2944	Improving IT service capabilities	Post	Individual Consultant Selection	Limited		57,600.00	Signed	2020-12-24	2020-12-24	2020-12-28	2020-12-17	2021-01-10	2020-12-23	2021-01-14	2020-12-23	2022-01-13							
GZ-DAI-208394-CS-INDV / Environmental and Social Consultant- Split between Techstart and IPSD	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Direct		30,000.00	Signed	2020-12-10	2020-12-31	2020-12-14	2020-12-01	2020-12-17	2021-01-07	2020-12-21	2020-12-07	2025-06-28							
GZ-DAI-212164-CS-INDV / Hire a Procurement Specialist for Techstart Project.	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Limited		36,000.00	Signed	2021-01-03	2021-01-06	2021-01-06	2020-12-28	2021-01-12	2021-01-06	2021-01-17	2021-01-06	2021-12-16							
GZ-DAI-215912-CS-INDV / Hire Operations Coordinator- Gaza Full time. Split between IPSD and Techstart Projects.	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Limited		12,000.00	Signed	2021-02-01	2021-01-20	2021-02-02	2021-01-20	2021-02-03	2021-01-17	2021-02-03	2021-01-17	2022-02-02							
GZ-DAI-239077-CS-INDV / Technical Advisor- Gaza	TF / B2944	Improving IT service capabilities	Post	Individual Consultant Selection	Open		18,000.00	Signed	2021-06-13	2021-08-05	2021-07-05	2021-08-08	2021-07-15	2021-08-08	2021-07-25	2021-08-11	2022-07-24							
GZ-DAI-245555-CS-INDV / Technical Coordinator for TechStart	TF / B2944	Improving IT service capabilities	Post	Individual Consultant Selection	Limited		17,010.00	Signed	2021-08-01	2021-08-05	2021-08-06	2021-11-22	2021-08-10	2021-11-22	2021-09-01	2021-11-25	2022-08-31							
GZ-DAI-246770-CS-INDV / Hire a short term technical grant support officer (Assistant)	TF / B2944	Project management and Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-08-11	2021-11-14	2021-08-19		2021-09-06		2021-09-19		2022-03-20							
GZ-DAI-264345-CS-INDV / Short Term Technical and Grants Support officer (4 Months with possibility of renewals).	TF / B2944	Improving IT service capabilities	Post	Individual Consultant Selection	Limited		4,800.00	Signed	2021-11-21	2021-11-24	2021-11-23	2021-11-25	2021-11-24	2021-11-25	2021-12-01	2021-11-25	2022-03-31							