

PROCUREMENT PLAN (Textual Part)

Project information: St. Vincent and the Grenadines Coastal and Marine Ecosystems Management Strengthening Project (P172980)

Project Implementation agency: Sustainable Development Unit, Ministry of Tourism, Civil Aviation, Sustainable Development & Culture (fiduciary support by PSIPMU of the Ministry of Economic Planning, Sustainable Development, Industry, Information and Labour (MOEP))

Date of the Procurement Plan: July 29, 2022

Period covered by this Procurement Plan: July 2022 to December 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *n/a*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable/

Other Relevant Procurement Information.

Not applicable

PROCUREMENT PLAN St. Vincent and the Grenadines : Coastal and Marine Ecosystems Management Strengthening Project

General Information
Country: St. Vincent and the Grenadines **Bank's Approval Date of the Original Procurement Plan:** 2022-07-29
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-29
Project ID: P172980 **GPN Date:**
Project Name: Coastal and Marine Ecosystems Management Strengthening Project
Loan / Credit No.: /
Executing Agency: SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---------------------------------------|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SVGCMEMS-C-IC-2 / Pilot site coordinator - Individual Local (Post will be advertised regionally) | / | Component 2: Piloting participatory planning and nature based solutions in selected sites | Post | Individual Consultant Selection | Open - National | | 60,384.00 | 0.00 | Pending Implementation | 2023-01-02 | 2023-02-20 | 2023-03-13 | 2023-04-17 | 2023-10-14 | | | | | |
| SVGCMEMS-C-IC-3 / Social Participatory Specialist for Sites - Individual Local | / | Component 2: Piloting participatory planning and nature based solutions in selected sites | Post | Individual Consultant Selection | Open - National | | 47,952.00 | 0.00 | Pending Implementation | 2023-01-02 | 2023-02-20 | 2023-03-13 | 2023-04-17 | 2023-10-14 | | | | | |
| SVGCMEMS-C-IC-4 / Fisheries Specialist for Sites - Individual Local. Advertisements will be placed in the regional media. | / | Component 2: Piloting participatory planning and nature based solutions in selected sites | Post | Individual Consultant Selection | Open - National | | 47,952.00 | 0.00 | Pending Implementation | 2023-01-02 | 2023-02-20 | 2023-03-13 | 2023-04-17 | 2023-10-14 | | | | | |
| SVGCMEMS-C-IC-5 / Technical Specialists for Sites 1, 2, 3 & 4 - Individual Local. Advertisements would be done in regional media. | / | Component 2: Piloting participatory planning and nature based solutions in selected sites | Post | Individual Consultant Selection | Open - National | | 191,808.00 | 0.00 | Pending Implementation | 2023-01-02 | 2023-02-20 | 2023-03-13 | 2023-04-17 | 2023-10-14 | | | | | |
| SVGCMEMS-C-IC-6 / Environmental Specialist for Sites - Individual Local. Advertisements will be done in regional media. | / | Component 2: Piloting participatory planning and nature based solutions in selected sites | Post | Individual Consultant Selection | Open - National | | 47,952.00 | 0.00 | Pending Implementation | 2023-01-02 | 2023-02-20 | 2023-03-13 | 2023-04-17 | 2023-10-14 | | | | | |
| SVGCMEMS-C-IC-7 / Data Management Specialist - Individual Local. Advertisements to be done in regional media. | / | Component 3: Managing knowledge and data management, and mainstreaming gender | Post | Individual Consultant Selection | Open - National | | 35,520.00 | 0.00 | Pending Implementation | 2022-08-02 | 2022-09-20 | 2022-10-11 | 2022-11-15 | 2023-05-14 | | | | | |
| SVGCMEMS-C-IC-8 / Project Officer - Individual Local. | / | Component 3: Managing knowledge and data management, and mainstreaming gender | Post | Individual Consultant Selection | Open - National | | 30,192.00 | 0.00 | Pending Implementation | 2022-08-02 | 2022-09-20 | 2022-10-11 | 2022-11-15 | 2023-05-14 | | | | | |
| SVGCMEMS-C-IC-9 / Administrative Officer - Local | / | Component 4: Project Coordination and Management | Post | Individual Consultant Selection | Open - National | | 96,548.00 | 0.00 | Pending Implementation | 2022-08-02 | 2022-09-20 | 2022-10-11 | 2022-11-15 | 2023-05-14 | | | | | |