

## PROCUREMENT PLAN (Textual Part)

**Project information:** Mauritania, Western Africa Regional Digital Integration Program (WARDIP) [P176932]

**Project Implementation agency:** Ministère de la Transition Numérique, de l'Innovation et de la Modernisation de l'Administration (MTNIMA)

**Date of the Procurement Plan:** December 22, 2021

**Period covered by this Procurement Plan:** December 22, 2021 - November 30, 2022

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “*le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010*”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

**Other Relevant Procurement Information.**

**PROCUREMENT PLAN** Western Africa : Western Africa Regional Digital Integration Program

**General Information**

Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2022-02-02  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-24  
 Project ID: P176932 GPN Date:  
 Project Name: Western Africa Regional Digital integration Program  
 Loan / Credit No: IDA / V4020  
 Executing Agency(ies) Ministry of Information and Communication Infrastructure

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

**GOODS**

| Activity Reference No. / Description                                   | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |            | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
|  |                   |  |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual     | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |
| WARDIP/2022/CS/RFQ002 / Procurement of furniture and fittings          | IDA / V4020       |  | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 50,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |            |  |            |  | 2023-01-10 |                             |        |   |        |  |        |                 | 2023-03-07 | 2023-09-03          |
| WARDIP/2022/CS/RFQ004 / IT equipment                                   | IDA / V4020       | Component 1. Connectivity Market Development and Integration | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 50,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |            |  |            |  | 2023-01-28 |                             |        |   |        |  |        |                 | 2023-03-25 | 2023-09-21          |
| WARDIP/2022/CS/RFQ006 / Communication Devices (telephone, router, etc) | IDA / V4020       |  | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 15,000.00               | 0.00                 | Under Implementation   |                                   |        |                                    |            |  |            |  | 2022-02-15 | 2022-02-17                  |        |   |        |  |        |                 | 2022-04-12 | 2022-10-09          |
| WARDIP/2022/CS/DS021 / Procurement of One Vehicle                      | IDA / V4020       |  | Post        | Direct Selection       | Direct          |                             |                        | 50,000.00               | 48,215.10            | Under Implementation   |                                   |        |                                    | 2022-03-13 | 2022-02-21                             | 2022-03-18 | 2022-03-09                               |            |                             |        |   |        |  |        |                 | 2022-04-22 | 2022-10-19          |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description                              | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |            | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
|   |                   |  |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual     | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |
| WARDIP/2022/CS/RFQ/005 / Communication Services (Internet)        | IDA / V4020       |  | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 3,000.00                | 0.00                 | Under Implementation   |                                   |        |                                    |            |  |        |  | 2022-02-19 | 2022-02-17                  |        |   |        |  |        |                 | 2022-04-16 | 2022-10-13          |
| WARDIP/2022/CS/DC005 / Procurement of FinexPP Additional Database | IDA / V4020       | Component 4. Project Management and Implementation Support | Post        | Direct Selection       | Direct          |                             |                        | 2,000.00                | 0.00                 | Pending Implementation |                                   |        |                                    | 2022-03-17 |  |        |  | 2022-03-22 |                             |        |   |        |  |        |                 | 2022-04-26 | 2022-10-23          |

**CONSULTING FIRMS**

| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method                           | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |
|---|-------------------|-----------|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|
|   |                   |           |             |                                  |                      |               |                         |                      |                        | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual     |                     |
| WARDIP/2022/CS-QCBS001 / Feasibility Study for Submarine Cable                  | IDA / V4020       |           | Post        | Quality And Cost-Based Selection | Open - International |               | 300,000.00              | 0.00                 | Pending Implementation | 2022-03-06         |        | 2022-03-27                    |        | 2022-05-10                                 |        |                                 |        | 2022-06-07                               |        |                                  | 2022-07-07 |  | 2022-08-11 |                 | 2022-09-15 | 2023-09-15          |
| WARDIP/2022/CS-QCBS007 / Assessment of e-Government Infrastructure and Services | IDA / V4020       |           | Post        | Quality And Cost-Based Selection | Open - International |               | 250,000.00              | 0.00                 | Pending Implementation | 2022-05-02         |        | 2022-05-23                    |        | 2022-07-06                                 |        |                                 |        | 2022-08-03                               |        |                                  | 2022-09-02 |  | 2022-10-07 |                 | 2022-11-11 | 2023-11-11          |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--|-------------------|-----------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|--------|---------------------|--------|
|  |                   |           |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
| WARDIP/2022/CS/ICS008 / Preparation of PIM/POM                                       | IDA / V4020       |           | Post        | Individual Consultant Selection | Open            |               | 20,000.00               | 0.00                 | Under Implementation   | 2022-06-01         | 2022-02-23 | 2022-07-20                                   |            | 2022-08-10                |        | 2022-09-14      |        | 2023-03-13          |        |
| WARDIP/2022/CS/DS009 / Preparation of Environmental and Social Instruments Documents | IDA / V4020       |           | Post        | Direct Selection                | Direct          |               | 100,000.00              | 115,600.00           | Under Implementation   | 2022-02-15         | 2022-02-09 | 2022-02-25                                   | 2022-02-14 |                           |        | 2022-05-01      |        | 2022-10-28          |        |
| WARDIP/2022/CS/ICS009 / Hiring a Project Coordinator                                 | IDA / V4020       |           | Post        | Individual Consultant Selection | Limited         |               | 60,000.00               | 0.00                 | Under Implementation   | 2022-03-01         | 2022-03-07 | 2022-03-06                                   |            | 2022-03-27                |        | 2022-05-01      |        | 2022-10-28          |        |
| WARDIP/2022/CS/ICS010 / Hiring Procurement Specialist                                | IDA / V4020       |           | Post        | Individual Consultant Selection | Limited         |               | 40,000.00               | 0.00                 | Pending Implementation | 2022-12-01         |            | 2022-12-06                                   |            | 2022-12-27                |        | 2023-01-31      |        | 2023-07-30          |        |
| WARDIP/2022/CS/ICS011 / Hiring Financial Management Specialist                       | IDA / V4020       |           | Post        | Individual Consultant Selection | Limited         |               | 50,000.00               | 0.00                 | Pending Implementation | 2022-12-01         |            | 2022-12-06                                   |            | 2022-12-27                |        | 2023-01-31      |        | 2023-07-30          |        |
| WARDIP/2022/CS/ICS012 / Hiring of Digital Economy Specialist                         | IDA / V4020       |           | Post        | Individual Consultant Selection | Limited         |               | 40,000.00               | 0.00                 | Pending Implementation | 2022-05-20         |            | 2022-05-25                                   |            | 2022-06-15                |        | 2022-07-20      |        | 2023-01-16          |        |

|  |             |  |      |                                 |         |  |           |      |                        |            |            |            |            |            |  |            |  |            |
|--|-------------|--|------|---------------------------------|---------|--|-----------|------|------------------------|------------|------------|------------|------------|------------|--|------------|--|------------|
| WARDIP/2022/CS/ICS013 / Hiring of M & E Specialist   | IDA / V4020 |  | Post | Individual Consultant Selection | Limited |  | 40,000.00 | 0.00 | Pending Implementation | 2022-12-25 |            | 2022-12-30 |            | 2023-01-20 |  | 2023-02-24 |  | 2023-08-23 |
| WARDIP/2022/CS/ICS/014 / Hiring of Environmental Specialist  | IDA / V4020 |  | Post | Individual Consultant Selection | Open    |  | 40,000.00 | 0.00 | Under Implementation   | 2022-12-01 | 2022-03-01 | 2023-01-19 |            | 2023-02-09 |  | 2023-03-16 |  | 2023-09-12 |
| WARDIP/2022/CS/ICS015 / Hiring of Social Specialist  | IDA / V4020 |  | Post | Individual Consultant Selection | Open    |  | 40,000.00 | 0.00 | Under Implementation   | 2022-12-01 | 2022-03-01 | 2023-01-19 |            | 2023-02-09 |  | 2023-03-16 |  | 2023-09-12 |
| WARDIP/2022/CS/ICS016 / Hire of Consultant for the Development of Project Procurement Strategy for Development | IDA / V4020 |  | Post | Individual Consultant Selection | Limited |  | 20,000.00 | 0.00 | Under Implementation   | 2022-02-21 | 2022-02-21 | 2022-02-26 | 2022-02-21 | 2022-03-19 |  | 2022-04-23 |  | 2022-10-20 |