

PROCUREMENT PLAN (Textual Part)

Project information: Integrated Nutrient Pollution Control Project (P093775)

Project Implementation agency: Ministry of Waters and Forests, "Integrated Nutrient Pollution Control" Project Management Unit

Date of the Procurement Plan: January 2019

Applicable Guidelines: Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014 and Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014.

Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:

	USD	EUR equivalent as per Jan 17, 2017
Works, Turnkey, S&I of Plant & Equipment and PPP	10.0	9,400,000.00
Goods, IT and Non-Consultant Services	2.0	1,800,000.00
Consultant (Firms)	1.0	900,000.00
Consultant (Individuals)	0.3	280,000.00

Procurement Method Thresholds (US\$ Million)

ICB		NCB		SH		National Consultant Ceiling	
Goods	Works	Goods	Works	Goods	Works		
≥2	≥20	<2	<20	≤0.1	≤0.2	<0.5	
≥1,8	≥18,8	<1,8	<18,8	≤0.9	≤0.18	<0.47	EUR Equivalent

ICB - International Competitive Bidding
NCB - National Competitive Bidding
SH - Shopping

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
11/LCS/2016 / Audit Services	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		7,035.18	Signed																				
02/FBS/2015 / Consulting services for Promotion of best practices and financial instruments for Nitrate Directive compliance among potential beneficiaries	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Consultant Qualification Selection	Open - International		342,190.47	Signed																				
08/LCS/2014 / Consulting services for the second Mid-term and Final Impact Evaluation of the Integrated Nutrient Pollution Control (INPC) Project, Romania	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		162,757.60	Signed																				
09/LCS/2014 / Consultancy services for training small individual farmers to apply different solutions for animal waste storage facilities	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		174,932.16	Signed																				
07/LCS/2014 / Audit services for the Integrated Nutrient Pollution Control (INPC) Project	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		18,733.73	Signed																				
10/LCS/2014 / Consulting services for the development of technical and economical documentation for investments in communal livestock manure storage and handling systems in 20 communes declared Nitrate Vulnerable Zone	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Least Cost Selection	Open - International		159,253.88	Signed																				
06/CQ/2019 / Consulting services for Contracts administration and supervision of the works execution for "Manure Management Platforms and Composting Station in 35 local communities".	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Consultant Qualification Selection	Open - National		319,957.67	Signed	2019-02-21	2019-02-20	2019-03-14		2019-04-27	2019-05-20														
01/FBS/2018 / National Public Awareness Campaign, to promote the best practices and financial instruments for compliance with the EU Nitrates Directive	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Fixed Budget Selection	Open - International		1,599,925.26	Signed	2019-02-22		2019-03-15		2019-04-28				2019-05-26		2019-06-25									
03/LCS/2020 / Consultancy services for supervision and contract management of works execution of facilities for collection and storage animal waste, including composting stations (51 investments)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Least Cost Selection	Open - National		446,899.04	Signed	2020-04-08	2020-04-30	2020-04-22	2020-05-07	2020-06-05	2020-06-30			2020-07-03	2020-08-10	2020-08-02	2020-09-15	2020-09-06	2020-10-02	2020-10-11	2020-10-12	2022-03-31			
07/CQ/2022 / Consulting services for the development of technical and economic documentation for standardized investments in integrated public systems for collecting and recovery of manure (for further European funding -NRRP)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-02-21		2022-03-14		2022-04-27															

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/IC/2015 / agricultural specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		30,688.63	Signed						2015-03-04		2015-04-01		
4.12.6 / PMU Technical Specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		125,093.23	Signed						2018-05-15		2018-05-16		
PMU Consultants / PMU Consultants	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		2,134,553.52	Signed						2017-06-09		2017-05-31		
4.12.18 / PMU Project Assistant	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		116,222.14	Signed						2018-05-15		2018-05-16		

TECHNICAL SPECIALIST 2021 / Technical Specialist (TS)1 position-PMU staff. The position of Technical Specialist -PMU staff, remained vacant, following the resignation of Mr. Bogdan Andone.	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	13,471.24	Signed	2021-07-12	2021-07-23	2021-08-30	2021-10-18	2021-09-20	2021-10-19	2021-10-25	2021-10-29	2022-03-31	
TECHNICAL SPECIALIST - CONSTR. ENGINEER / Following the retirement of Mr. Cornel Vasiliu, the position of Technical Specialist -construction engineer within the PMU, remained vacant.	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-07-12	2021-07-23	2021-08-30		2021-09-20		2021-10-25		2022-03-31	
ECONOMIST PMU STAFF / Economist PMU staff	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	13,381.52	Signed	2021-07-30	2021-08-10	2021-09-08	2021-11-22	2021-09-13	2021-11-22	2021-09-26	2021-11-26	2022-03-31	
TECHNICAL SPECIALIST-EX POST MONITORIN-2 / PMU staff - Technical Specialist for ex post monitoring activities	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	12,040.55	Signed	2021-07-27	2021-08-04	2021-09-14	2021-09-30	2021-09-19	2021-10-01	2021-10-02	2021-10-18	2022-03-31	
06-IC-2022 / Individual consultant for the elaboration of NSRF Selection Guidelines and implementation procedures	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-02-23		2022-04-13		2022-04-23		2022-05-26		2022-08-24	