

PROCUREMENT PLAN

INDONESIA - HEALTH SYSTEM STRENGTHENING PROJECT (P180811)

I. General

Project information	:	Indonesia - Health System Strengthening Project (P180811)
Project Implementation agency	:	Ministry of Health (MoH)
Loan No.	:	TBD
Date of the Procurement Plan	:	16 November 2023
Publication of General Procurement Notice (GPN)	:	To be updated once GPN is published
Period covered by this Procurement Plan	:	The first 18 months of project implementation

II. Preamble

The partnership of MDBs, comprising the World Bank, AIIB, ADB, and IsDB, will jointly support the Government of Indonesia through the Ministry of Health (MoH) as the Implementing Agency to implement this project. MoH and the MDBs have agreed on (i) a joint co-financing between WB, AIIB, and ADB for the SOPHI component, (ii) a joint co-financing between WB and ADB for the InPULS component, and (iii) a joint co-financing between WB and AIIB, as well as parallel co-financing from IsDB, for the SIHREN component. It was also agreed between MoH, AIIB and ADB that the World Bank will be the lead of co-financiers for this project. For joint co-financing with ADB and AIIB, it was agreed that all procurement processes under the Project shall be carried out in accordance with the World Bank's Procurement Regulation for IPF Borrower of September 2023, as amended time to time through Alternative Procurement Arrangement (APA), and the provisions of the Procurement Plan and Project Operations Manual and shall take precedence over any national procurement regulations. ADB and AIIB also rely on to the World Bank for monitoring, supervising, and providing implementation support to MoH during project implementation. This also applies to procurement of goods, works and non-consultant services under the Request for Bids through the Open National Competitive method, which shall also be governed by the World Bank's Procurement Regulations. In the case of Open National Competitive procurement packages, Gol's procurement regulation (*Perpres 16/2018* as amended *No.12/2021*) may be used to the extent that it does not conflict with

the World Bank’s Procurement Regulations and subject to the required improvements listed below which are incorporated in the bidding documents acceptable by the World Bank for use in national open competitive procurement under the World Bank financed projects. In case a conflict or difference in opinion arises during the procurement process, the World Bank will provide clarification in writing for the correct application of the World Bank’s Procurement Regulations.

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (September 2023) (“Procurement Regulations”) the World Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The World Bank’s Procurement prior review thresholds and selection method threshold: The identified procurement risk under this Project is ‘**substantial**’ at project preparation stage. Accordingly, all contracts listed in the Procurement Plan Table at or above the thresholds set out in below are subject to the World Bank’s procurement prior review. All other contracts are subject to post-review. The following selection method threshold shall govern for procurement of goods, works, non-consulting services and consulting services. However, the selection of procurement method and market approach shall also be based on market research and analysis as elaborated in the Project Procurement Strategy for Development (PPSD).

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Works (including turnkey, supply & installation of plant and equipment, and PPP)		
International Open	≥ US\$ 40 million	≥ US\$ 10 million
National Open	at or above US\$ 200k and less than US\$ 40 million	≥ US\$ 10 million
Request for Quotation/e-purchasing through mini competition	≤ US\$ 500k	N/A

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 10 million
Goods and information technology		
International Open	≥ US\$ 10 million	≥ US\$ 2 million
National Open	at or above US\$ 100k and less than US\$ 10 million	≥ US\$ 2 million
Request for Quotation/e-purchasing through mini competition	≤ US\$ 500k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 2 million
Non-Consulting Services		
International Open	≥ US\$ 10 million	≥ US\$ 2 million
National Open	at or above US\$ 100k and less than US\$ 10 million	≥ US\$ 2 million
Request for Quotation/e-purchasing through mini competition	≤ US\$ 500k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 2 million
Consultants: firms		
International Open (Firms) - QCBS, QBS, LCS, FBS and CQS	≥ US\$ 400k	≥ US\$ 1 million
National Open (Firms) - QCBS, QBS, LCS, FBS and CQS	< US\$ 400k	-

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	≥ US\$ 1 million
Consultants: individuals		
Competitive Selection	All	≥ US\$ 300k or as stated in the procurement plan
Direct Selection	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	≥ US\$ 300k

The World Bank's Standard Procurement Documents: shall be used for all contracts subject to international open competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Open Competitive Procurement: In accordance with paragraph 5.3 of the World Bank's Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the Government of Indonesia's Procurement Regulations as set out to follow Presidential Regulation (*Perpres*) No. 16/2018 as amended No. 12/2021, may be used, subject to meeting conditions as stipulated in the World Bank's Procurement Regulation and use of national bidding document acceptable to the World Bank.

Use of National e-Procurement System (SPSE): Unless informed otherwise by the World Bank in writing, SPSE e-procurement system may be used only for procurement of goods, works and non-consultant services under Request for Bids through National Open Competitive method, and using bidding document acceptable by the World Bank. For selection of consultant services through QCBS method, only the modified SPSE (termed by LKPP as SPSE-“ICB”) may be used applying the World Bank's standard Request for Proposal document. Since at the present time LKPP has not yet developed the modified SPSE for procurement of goods, works and non-consultant services under International Open Competitive method, nor for selection of consultants under QBS, CQS, LCS, FBS and individual consultant selection methods, therefore procurement of all contract packages under these methods shall be carried out through non-electronic process with manual issuance of invitation

for bids and receipt of bids, until such time that the modified SPSE has been completed by LKPP and assessed by the World Bank to be acceptable. If the World Bank determines the modified SPSE to be acceptable for use under the above-mentioned remaining procurement methods, the World Bank will confirm through the World Bank's written no objection to LKPP and will also notify in writing to project implementing agencies.

The use of National e-purchasing/e-catalogue system will be based on market analysis and provided that equipment/goods are available in e-catalogue system with sufficient quantity and ensure to achieve economy and value for money, and to be acceptable by the World Bank. In case the use of e-catalogue system is justified, mini competition (similar to Request for Quotation by comparing several quotations) approach shall be followed.

Other Relevant Procurement Information.

- Advance procurement will be conducted under the project especially for first batch equipment/medical devices and Project Management Consultants.
- A margin of Domestic Preference may be applied in the evaluation of bids/proposals as appropriate.

The Procurement Plan table below are only for the first 18 months of implementation. The Procurement Plan is a living document and can be revised if there are any changes during the implementation of the project.

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	- Infant Incubator with Radiant Warmer (NICU) (12 units) - Transport Infant Incubator (2 units)										
	Lot 2: Procurement of Infant Warmers Equipment for delivery to Central Indonesia (156 units) - Infant Incubator (NICU) (146 units) - Infant Incubator with Radiant Warmer (NICU) (10 units)	Goods					5,573,641.48	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Infant Warmers Equipment for delivery to East Indonesia (371 units) - Infant Incubator (NICU) (362 units) - Infant Incubator with Radiant Warmer (NICU) (8 units) - Transport Infant Incubator (1 unit)	Goods					12,131,133.03	15/11/2023	1/12/2023	15/05/2024	31/03/2029
7	Procurement of Invasive Cardiology Equipment (101 units)	Goods	2	Prior	RFB (1S 2E)	International Open	10,474,153.07	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of 3D Ablation System (3 units)	Goods					334,848.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Intra-aortic Ballon Pump (IABP) (11 units)	Goods					1,534,720.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Rotablator (Cardiac) (26 units)	Goods					1,160,806.40	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 4: Procurement of Fractional Flow Reserve (OCT and IVUS compatible) (26 units)	Goods					3,627,520.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 5: Procurement of Invasive Hemodynamic Monitor (19 units)	Goods					996,258.67	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 6: Procurement of Optical Coherence Tomography (OCT) (8 units)	Goods					1,424,800.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 7: Procurement of Intravascular Ultrasound (IVUS) (8 units)	Goods					1,395,200.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
8	Procurement of Thromboelastogram (TEG) (13 units)	Goods	2	Post	RFB (1S 1E)	National Open/RFP /e-purchasing	404,121.47	15/11/2023	1/12/2023	15/05/2024	31/03/2029
9	Procurement of Laboratory Major Analyzer Equipment (18 units)	Goods	2	Prior	RFB (1S 1E)	National	2,631,109.59	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Analyzers, Laboratory, Molecular Assay, Infectious Microorganism (13 units)	Goods					779,029.33	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 2: Procurement of Spectrometers, Mass, Laboratory (5 units)	Goods					1,852,080.25	15/11/2023	1/12/2023	15/05/2024	31/03/2029
10	Procurement of Portable Blood Gas Analyzer (NICU) (415 units)	Goods	2	Prior	RFB (1S 1E)	National Open	8,388,587.86	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Portable Blood Gas Analyzer (NICU) for delivery West Indonesia (157 units)	Goods					3,173,513.96	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Portable Blood Gas Analyzer (NICU) for delivery to Central Indonesia (75 units)	Goods					1,516,009.85	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Portable Blood Gas Analyzer (NICU) for delivery to East Indonesia (183 units)	Goods					3,699,064.04	15/11/2023	1/12/2023	15/05/2024	31/03/2029
11	Procurement of Point-of-Care Bilirubinometer (537 units)	Goods	2	Prior	RFB (1S 1E)	National Open	2,297,584.47	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Point-of-Care Bilirubinometer, Blood Sample for delivery to West Indonesia (200 units)	Goods					855,711.16	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Point-of-Care Bilirubinometer, Blood Sample for delivery to Central Indonesia (102 units)	Goods					436,412.69	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Point-of-Care Bilirubinometer, Blood Sample for delivery to East Indonesia (235 units)	Goods					1,005,460.62	15/11/2023	1/12/2023	15/05/2024	31/03/2029
12	Procurement of Laser Bundle (17 units)	Goods	2	Prior	RFB (1S 1E)	National Open	3,209,180.86	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Laser Holmium (Ho:YAG Laser urology) (13 units)	Goods					2,730,000.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of ND:Yag Ablation Laser for TTTS (OBGYN) (4 units)	Goods					479,180.86	15/11/2023	1/12/2023	15/05/2024	31/03/2029
13	Procurement of MRI 1.5T (11 units)	Goods	2	Prior	RFB (1S 2E)	International Open	19,797,888	15/11/2023	1/12/2023	15/05/2024	31/03/2029
14	Procurement of Neonatal Equipment (35 units)	Goods	2	Post	RFB (1S 1E)	National Open	502,314.73	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Auditory Function Screening Devices - Brain Evoked Response Auditory (Neonate) (4 units)	Goods					194,598.15	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Auditory Function Screening Devices - Otoacoustic (Neonate) (31 units)	Goods					307,716.59	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
15	Procurement of Neuro Equipment (45 units)	Goods	2	Prior	RFB (1S1E)	National Open	8,989,981.84	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of High speed drill power system (for neurosurgery) (16 units)	Goods					1,116,160.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Neurosurgery microscope (12 units)	Goods					6,720,000.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Neonatal Electroencephalography (EEG) (NICU) (17 units)	Goods					1,153,821.84	15/11/2023	1/12/2023	15/05/2024	31/03/2029
16	Procurement of Oximetry Equipment (580 units)	Goods	2	Prior	RFB (1S1E)	National Open	2,657,766.74	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Portable Respiratory Monitor (Capnography + Oximetry) (42 units)	Goods					471,912.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Pulse Co-Oximeter (Neonate) for delivery to West Indonesia (200 units)	Goods					812,585.40	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement Pulse Co-Oximeter (Neonate) for delivery to Central Indonesia (102 units)	Goods					414,418.56	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 4: Procurement Pulse Co-Oximeter (Neonate) for delivery to East Indonesia (236 units)	Goods					958,850.78	15/11/2023	1/12/2023	15/05/2024	31/03/2029
17	Procurement of Ophthalmic Diode Laser (810nm) (7 units)	Goods	2	Post	RFB (1S1E)	National Open	617,550.93	15/11/2023	1/12/2023	15/05/2024	31/03/2029
18	Procurement of Patient Diagnostic Equipment (19 units)	Goods	2	Post	RFB (1S1E)	National Open/RFQ /e-purchasing	113,523.97	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Ophthalmoscope Indirect (14 units)	Goods					96,133.72	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Vein Finder (5 units)	Goods					17,390.26	15/11/2023	1/12/2023	15/05/2024	31/03/2029
19	Procurement of Patient Monitoring Invasive Equipment (71 units)	Goods	2	Post	RFB (1S1E)	National Open	949,277.21	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Neonate Invasive Patient Monitor (NICU) (40 units)	Goods					693,845.47	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 2: Procurement of Invasive Blood Pressure Monitor (Paeds & Neonate) (31 units)	Goods					255,431.73	15/11/2023	1/12/2023	15/05/2024	31/03/2029
20	Procurement of Patient Monitoring Non-Invasive Equipment (443 units)	Goods	2	Prior	RFB (1S 1E)	National Open	3,954,083.23	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Cardiotocography (CTG)/Fetal Monitor (34 units)	Goods					295,431.89	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Neonate Patient Monitor (NICU) for delivery to West Indonesia (155 units)	Goods					1,386,530.46	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Neonate Patient Monitor (NICU) for delivery to Central Indonesia (73 units)	Goods					653,011.12	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 4: Procurement of Neonate Patient Monitor (NICU) for delivery to East Indonesia (181 units)	Goods					1,619,109.76	15/11/2023	1/12/2023	15/05/2024	31/03/2029
21	Procurement of Transcutaneous Non-Invasive Blood Gas Monitor (5 units)	Goods	2	Post	RFB (1S 1E)	National Open/RFQ /e-purchasing	159,176.67	15/11/2023	1/12/2023	15/05/2024	31/03/2029
22	Procurement of Radiography Equipment (7 units)	Goods	2	Post	RFB (1S 1E)	National Open	1,520,100.53	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of C-arm (6 units)	Goods					1,255,680.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Digital Mobile X-Ray (1 unit)	Goods					264,420.53	15/11/2023	1/12/2023	15/05/2024	31/03/2029
23	Procurement of Respiratory/ Anaesthesia Equipment (22 units)	Goods	2	Prior	RFB (1S 1E)	National Open	2,669,664.01	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Anaesthesia Unit (Paeds) (5 units)	Goods					526,981.28	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Nitric Oxide Delivery Unit (17 units)	Goods					2,142,682.73	15/11/2023	1/12/2023	15/05/2024	31/03/2029
24	Procurement of Surgery Equipment (79 units)	Goods	2	Prior	RFB (1S 2E)	International Open	20,475,514.62	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Heart Lung Bypass Unit (18 units)	Goods					5,022,720.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 2: Procurement of ECMO Set (36 units)	Goods					9,609,748.20	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of ECMO Set (NICU) (2 units)	Goods					586,085.49	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 4: Procurement of Radiofrequency Therapy System (Puncture Generator) (NICU) (12 units)	Goods					652,800.93	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 5: Procurement of ESWL (Lithotripter) (11 units)	Goods					4,604,160.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
25	Procurement of Ultrasound Equipment (876 units)	Goods	2	Prior	RFB (1S 2E)	International Open	75,159,589.31	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Ultrasound Equipment for delivery to West Indonesia (349 units) <ul style="list-style-type: none"> - 3D Ultrasound (OBGYN) (3 units) - 4D Ultrasound (OBGYN) (1 unit) - Ultrasound Doppler (Nephro) (100 units) - Echocardiography (86 units) - Portable Echocardiography (Neonate) (155 units) - 4D Portable Echocardiography (Neonate) (4 units) 	Goods					30,230,669.54	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Ultrasound Equipment for delivery to Central Indonesia (138 units) <ul style="list-style-type: none"> - 3D Ultrasound (OBGYN) (3 units) - Ultrasound Doppler (Nephro) (26 units) - Echocardiography (33 units) - Portable Echocardiography (Neonate) (73 units) - 4D Portable Echocardiography (Neonate) (3 units) 	Goods					11,199,325.35	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Ultrasound Equipment for delivery to East Indonesia (389 units) <ul style="list-style-type: none"> - 3D Ultrasound (OBGYN) (3 units) - Ultrasound Doppler (Nephro) (93 units) - Echocardiography (107 units) - Portable Echocardiography (Neonate) (181 units) - 4D Portable Echocardiography (Neonate) (5 units) 	Goods					33,729,594.41	15/11/2023	1/12/2023	15/05/2024	31/03/2029
26	Procurement of CPAP Equipment (538 units)	Goods	2	Post	RFB (1S 1E)	National Open	1,941,553.32	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 1: Procurement of Continuous Positive Airway Pressure (CPAP), Transport for delivery to West Indonesia (200 units)	Goods					721,767.04	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Continuous Positive Airway Pressure (CPAP), Transport for delivery to Central Indonesia (102 units)	Goods					368,101.19	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Continuous Positive Airway Pressure (CPAP), Transport for delivery to East Indonesia (236 units)	Goods					851,685.10	15/11/2023	1/12/2023	15/05/2024	31/03/2029
27	Procurement of Ventilator Equipment (1987 units)	Goods	2	Prior	RFB (1S 2E)	International Open	79,582,416.81	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of High Frequency Ventilator (NICU) (32 units)	Goods					3,878,367.57	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Ventilators for delivery to West Indonesia (732 units) - Non-invasive Ventilator (Adult & Paeds) (209 units) - Non-invasive Ventilator (Neonate) (155 units) - Ventilator (Adult & Paeds) (205 units) - Ventilator (Neonate - NICU) (155 units) - Transport Ventilator (Adult & Paeds) (1 unit) - Transport Ventilator (Neonate - NICU) (7 units)	Goods					28,432,076.62	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Ventilator for delivery to Central Indonesia (361 units) - Non-invasive Ventilator (Adult & Paeds) (107 units) - Non-invasive Ventilator (Neonate) (73 units) - Ventilator (Adult & Paeds) (103 units) - Ventilator (Neonate - NICU) (75 units) - Transport Ventilator (Neonate - NICU) (3 units)	Goods					14,008,694.49	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 4: Procurement of Ventilator for delivery to East Indonesia (862 units) - Non-invasive Ventilator (Adult & Paeds) (253 units) - Non-invasive Ventilator (Neonate) (181 units) - Ventilator (Adult & Paeds) (239 units) - Ventilator (Neonate - NICU) (184 units) - Transport Ventilator (Neonate - NICU) (5 units)	Goods					33,263,278.12	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SIHREN)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
28	Procurement of Warming/ Cooling Equipment (603 units)	Goods	2	Prior	RFB (1S 1E)	National Open	4,289,381.87	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Blanket Warmer (Forced Air) for delivery to West Indonesia (206 units)	Goods					991,727.68	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Blanket Warmer (Forced Air) for delivery to Central Indonesia (106 units)	Goods					510,306.48	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 3: Procurement of Blanket Warmer (Forced Air) for delivery to East Indonesia (241 units)	Goods					1,160,225.10	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 4: Procurement of Warming/Cooling Units, Patient, Circulating-Liquid (Pad) (33 units)	Goods					1,112,364.00	15/11/2023	1/12/2023	15/05/2024	31/03/2029
	Lot 5: Procurement of Warming/Cooling Units, Patient, Circulating-Liquid (Blanket) (17 units)	Goods					514,758.61	15/11/2023	1/12/2023	15/05/2024	31/03/2029
29	Procurement of Near Infrared Spectroscopy (NIRS) NICU/Cerebral Oximeter (40 units)	Goods	2	Post	RFB (1S 1E)	National Open	1,970,772.83	15/11/2023	1/12/2023	15/05/2024	31/03/2029
30	Procurement of Ultrasonic Cardiac Output Monitor (40 units)	Goods	2	Post	RFB (1S 1E)	National Open	1,558,058.67	15/11/2023	1/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SOPHI)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
1	Procurement of Resuscitator (26,608 units)	Goods	1	Prior	RFB (1S1E)	National Open	11,142,178.90	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Adult Resuscitator (10,686 units)						425,409.66	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Infant T Piece Resuscitator (4,074 units)						97,327.86	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Infant T Piece Resuscitator with PEEP (3,875 units)						10,302,036.25	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Neonatal Resuscitator (7,973 units)						317,405.13	15/11/2023	01/12/2023	15/05/2024	31/03/2029
2	Procurement of Scale (83,690 units)	Goods	1	Prior	RFB (1S1E)	National Open	15,843,262.26	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Adult Scale (30,684 units)						4,570,688.64	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Body Height Measurement (28,512 units)						7,627,621.48	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Digital Infant Weighing Scale (24,494 units)						3,644,952.14	15/11/2023	01/12/2023	15/05/2024	31/03/2029
3	Procurement of Laboratory General Equipment (35,174 units)	Goods	1	Prior	RFB (1S2E)	International Open	19,217,005.07	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Analytical Balance (4,163 units)						4,433,844.78	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Binocular Microscope (Lab) (1,994 units)						2,529,468.76	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Graduated Pipette (Vol 1 cc) (13,616 units)						172,923.20	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Hygro-thermometer (4,023 units)						87,138.18	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 5: Micropipette 5-50, 100-200, 500-1000 ul (2,803 units)						192,033.53	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 6: Microhematocrit Centrifuge (2,902 units)						6,968,041.62	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 7: Photometer (2,850 units)						1,457,490.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 8: Rotator Plate (2,923 units)						3,376,065.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SOPHI)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
4	Procurement of Defibrillator (4,113 units)	Goods	1	Prior	RFB (1S 1E)	National Open	7,352,069.76	15/11/2023	01/12/2023	15/05/2024	31/03/2029
5	Procurement of Laboratory Major Analyzer (7,525 units)	Goods	1	Prior	RFB (1S 2E)	International Open	87,684,046.50	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Automated hemoglobin system/hematology analyzer (2,219 units)						19,832,534.40	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Chemistry Analyzer, Centrifugal (for Clinical Use) (2,263 units)						63,364,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Urine analyzer (Semi-automated) (3,043 units)						4,487,512.10	15/11/2023	01/12/2023	15/05/2024	31/03/2029
6	Procurement of Infant Warmers (12,507 units)	Goods	1	Prior	RFB (1S 2E)	International Open	63,515,300.77	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Bassinet (Infant) (6,115 units)						1,452,862.85	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Infant Incubator (3,373 units)						47,222,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Infant Radiant Warmer (3,019 units)						14,840,437.92	15/11/2023	01/12/2023	15/05/2024	31/03/2029
7	Procurement of Dental Equipment (8,572 units)	Goods	1	Prior	RFB (1S 2E)	International Open	16,823,922.37	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Dental Chair (Complete System) (2,060 units)						15,467,015.60	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Dental Light Curing Unit (3,231 units)						552,307.14	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Ultrasonic Scaler (Dental) (3,281 units)						804,599.63	15/11/2023	01/12/2023	15/05/2024	31/03/2029
8	Procurement of Surgery Equipment (47,066 units)	Goods	1	Prior	RFB (1S 2E)	International Open	53,751,632.23	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Cryosurgical Unit and Accessories (5,398 units)						32,565,414.27	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Electrocautery Unit (5,166 units)						5,262,862.50	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Mayo Table or Instrument Table (29,327 units)						12,122,608.72	15/11/2023	01/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SOPHI)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 4: Vacuum Extractor, Obstetrics (7,175 units)						3,800,746.74	15/11/2023	01/12/2023	15/05/2024	31/03/2029
9	Procurement of Respiratory /Anaesthesia Bundle (20,044 units)	Goods	1	Prior	RFB (1S 2E)	International Open	23,112,690.49	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Nebulizer (2,939 units)						174,811.72	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Oxygen Tank 1 Metercube & Regulator (11,977 units)						1,070,504.26	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Oxygen Tank 6 Metercube & Regulator (785 units)						324,487.60	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Spirometer/Diagnostic Spirometer (4,343 units)						21,542,886.91	15/11/2023	01/12/2023	15/05/2024	31/03/2029
10	Procurement of Patient Diagnostic (547,184 units)	Goods	1	Prior	RFB (1S 1E)	National Open	12,460,672.32	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Adult Stethoscope (34,193 units)						2,776,471.60	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Paediatric Stethoscope (11,517 units)						112,686.46	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Neonatal Duplex Stethoscope (13,547 units)						47,512.41	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Fetal Stethoscope/Fetoscope (3,422 units)						970,913.49	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 5: Lancet Pen (5,772 units)						441,256.76	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 6: Ophthalmoscope (3,724 units)						777,796.25	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 7: Otoscope (9,625 units)						1,442,273.91	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 8: Thermometer (465,384 units)						5,891,761.44	15/11/2023	01/12/2023	15/05/2024	31/03/2029
11	Procurement of Laryngoscope (14,839 units)	Goods	1	Prior	RFB (1S 1E)	National Open	6,917,423.95	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Neonatal Straight Blade Laryngoscopes (7,737 units)						4,669,356.87	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Rigid Laryngoscopes (7,102 units)						2,248,067.08	15/11/2023	01/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (SOPHI)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
12	Procurement of Patient Beds (2,923 units)	Goods	1	Post	RFB (1S 1E)	National Open	1,643,252.14	15/11/2023	01/12/2023	15/05/2024	31/03/2029
13	Procurement of Laboratory Point-Of-Care (POC) (42,390 units)	Goods	1	Post	RFB (1S 1E)	National Open	1,609,972.20	15/11/2023	01/12/2023	15/05/2024	31/03/2029
14	Procurement of General Patient Care (86,355 units)	Goods	1	Prior	RFB (1S 1E)	National Open	11,809,050.49	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Binocular Loupe (3,760 units)						327,850.19	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Examination Light, Stand Alone (29,057 units)						5,410,413.40	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Head Lamp (6,301 units)						1,135,629.23	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Pen Light (36,884 units)						307,366.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 5: Portable Aspirators (Infant) (10,353 units)						4,627,791.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
15	Procurement of Pulse Oximeter (9,006 units)	Goods	1	Post	RFB (1S 1E)	National Open	560,803.62	30/11/2023	18/12/2023	03/06/2024	31/03/2029
16	Procurement of Cold Chain Equipment (19,983 units)	Goods	1	Prior	RFB (1S 1E)	National Open	11,803,229.34	30/11/2023	18/12/2023	03/06/2024	31/03/2029
	Lot 1: Refrigerator (7,343 units)						2,595,750.50	15/11/2023	18/12/2023	20/05/2024	31/03/2029
	Lot 2: Refrigerator (Vaccine) (1,524 units)						6,400,800.00	15/11/2023	18/12/2023	20/05/2024	31/03/2029
	Lot 3: Vaccine Carrier/Coolbox (11,116 units)						2,806,678.84	15/11/2023	18/12/2023	20/05/2024	31/03/2029
17	Procurement of Stretcher (6,446 units)	Goods	1	Prior	RFB (1S 1E)	National Open	5,157,529.08	30/11/2023	18/12/2023	03/06/2024	31/03/2029
	Lot 1: Stretcher (Emergency) (3,498 units)						4,528,720.68	15/11/2023	18/12/2023	20/05/2024	31/03/2029
	Lot 2: Wheelchair (2,948 units)						628,808.40	15/11/2023	18/12/2023	20/05/2024	31/03/2029
18	Procurement of Infusion Pump (8,489 units)	Goods	1	Prior	RFB (1S 2E)	International Open	13,046,888.92	30/11/2023	18/12/2023	03/06/2024	31/03/2029

No	Activity	Procurement Category	Component (SOPHI)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 1: Infusion Pump (4,310 units)						6,899,663.50	15/11/2023	18/12/2023	20/05/2024	31/03/2029
	Lot 2: Syringe Pump (4,179 units)						6,147,225.42	15/11/2023	18/12/2023	20/05/2024	31/03/2029
19	Procurement Of High Pressure Steam Sterilizer (Autoclave) (13,940 units)	Goods	1	Post	RFB (1S 1E)	National Open	697,000.00	30/11/2023	18/12/2023	03/06/2024	31/03/2029
20	Procurement of Ultrasound Doppler (Fetal) (24,684 units)	Goods	1	Prior	RFB (1S 1E)	National Open	4,550,064.22	30/11/2023	18/12/2023	03/06/2024	31/03/2029
21	Procurement of X-Ray Film Viewer (3,984 units)	Goods	1	Post	RFB (1S 1E)	National Open	697,200.00	30/11/2023	18/12/2023	03/06/2024	31/03/2029
22	Procurement of Tensimeter (449,698 units)	Goods	1	Prior	RFB (1S 2E)	International Open	39,523,957.22	30/11/2023	18/12/2023	03/06/2024	31/03/2029
23	Procurement of Electrocardiograph (ECG) (2,493 units)	Goods	1	Prior	RFB (1S 1E)	National Open	7,444,796.04	30/11/2023	18/12/2023	03/06/2024	31/03/2029
24	Procurement of Table/Chair Equipment (26,601 units)	Goods	1	Prior	RFB (1S 2E)	International Open	13,752,838.74	30/11/2023	18/12/2023	03/06/2024	31/03/2029
	Lot 1: Examination Table (Clinic) (14,899 units)						4,771,553.74	30/11/2023	18/12/2023	03/06/2024	31/03/2029
	Lot 2: Gynae Examination Table/Chair (11,702 units)						8,981,285.00	30/11/2023	18/12/2023	03/06/2024	31/03/2029
25	Procurement of Infantometer (10,949 units)	Goods	1	Post	RFB (1S 1E)	National Open	1,590,999.19	30/11/2023	18/12/2023	03/06/2024	31/03/2029

No	Activity	Procurement Category	Component (InPULS)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
1	Procurement of Centrifuges - Non-Refrigerated Centrifuges (835 units) <ul style="list-style-type: none"> - Biocontainment Centrifuge (225 units) - Centrifuge (64 units) - Centrifuge (250ml) (1 unit) - Centrifuge (8-hole) (1 unit) - Electric Centrifuge (18 units) - Microcentrifuge (Non-refrigerated) (359 units) - Mini-centrifuge (Spindown) (166 units) - Plate Centrifuge (1 unit) 	Goods	3	Prior	RFB (1S 1E)	National Open	2,996,751.18	15/11/2023	01/12/2023	15/05/2024	31/03/2029
2	Procurement of Centrifuges - Refrigerated Centrifuges (196 units) <ul style="list-style-type: none"> - Microcentrifuge (Refrigerated) (8 units) - Refrigerated Centrifuge (Highspeed - 14,000 rpm) (15 units) - Refrigerated Centrifuge (Low speed) (171 units) - Refrigerated Centrifuge (Ultra highspeed - 90,000 rpm) (2 units) 	Goods	3	Post	RFB (1S 1E)	National Open	1,778,398.83	15/11/2023	01/12/2023	15/05/2024	31/03/2029
3	Procurement of Pipettes (1,411 units) <ul style="list-style-type: none"> - Automatic Device for Multi Channel Pipette Calibration (22 units) - Micropipette (0-2 mikron, 1-10 mikron, 10-100 mikron, 20-200 mikron, 100-1000 mikron) + Carousel (158 units) - Micropipette Set 10, 100, 200, 1000 (739 units) - Multichannel Pipette (1-10 mikron, 10-100 mikron, 20-200 mikron, 100-1000 mikron - 8 row) (35 units) - Pipette Dispenser (457 units) 	Goods	3	Prior	RFB (1S 1E)	National Open	3,686,610.01	15/11/2023	01/12/2023	15/05/2024	31/03/2029
4	Procurement of Laboratory Warming Devices (784 units)	Goods	3	Prior	RFB (1S 1E)	National Open	8,866,806.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Laboratory Incubators <ul style="list-style-type: none"> - Laboratory Incubator (410 units) - Laboratory Incubator (Portable) (10 units) - Laboratory Incubator CO2 (33 units) 						6,046,010.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Laboratory Ovens <ul style="list-style-type: none"> - Laboratory Microwave (8 units) - Laboratory Oven (323 units) 						2,820,796.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
5	Procurement of Laboratory General Bundle I (895 units)	Goods	3	Prior	RFB (1S 1E)	National Open	6,356,795.60	15/11/2023	01/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (InPULS)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 1: Dry Autoclave (Chemical) (166 units)						1,979,870.93	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Flammable Liquid Storage Cabinet (448 units)						1,612,800.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Fume Hood (128 units)						1,792,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Laminar Air Flow (18 units)						378,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 5: Wet Autoclave (Steam) (135 units)						594,124.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
6	Procurement of Laboratory General Bundle II (1,466 units)	Goods	3	Prior	RFB (1S 2E)	International Open	16,649,486.63	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Analytical Balance (173 units)						1,534,510.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Electrophoresis - Electrophoresis gel detector (7 units) - Electrophoresis Set (8 units)						205,251.34	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Freeze dryer for Cryopreservation (1 unit)						12,947.40	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Hotplate + magnetic stirrer (168 units)						252,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 5: Laboratory water distiller (200 units)						123,333.33	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 6: lyophilization Set (2 units)						14,336.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 7: Microbiology air sampler (19 units)						258,443.89	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 8: Microwave Digestion System (1 unit)						72,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 9: Monitoring system for biorepository (50 units)						10,416,666.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 10: Sonicator Chamber (1 unit)						3,000.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (InPULS)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 11: Vortex Mixer (314 units)						774,638.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 12: Waterbath (522 units)						2,982,360.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
7	Procurement of Laboratory Major Analyzers I (166 units)	Goods	3	Prior	RFB (1S 2E)	International Open	12,656,561.40	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Conventional PCR (13 units)						1,214,460.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Digital PCR (12 units)						2,627,464.81	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: Portable PCR (Loop Mediated Isothermal Amplification) (8 units)						490,666.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: RT-PCR (133 units)						8,323,969.92	15/11/2023	01/12/2023	15/05/2024	31/03/2029
8	Procurement of Laboratory Major Analyzers II (553 units)	Goods	3	Prior	RFB (1S 2E)	International Open	10,381,604.89	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 1: Procurement of Urine Analyzer - Automated Urine Analyzer (13 units) - Urine Analyzer (88 units)						407,533.52	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 2: Chemistry Analyzer (92 units)						2,822,460.04	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 3: HbA1C Analyzer (Hemoglobin Analyzer) (195 units)						277,056.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 4: Hematology Analyzer (125 units)						5,714,750.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 5: Microbiology Analyzer (Identification and Drug Sensitivity Test /DST) (13 units)						86,666.67	15/11/2023	01/12/2023	15/05/2024	31/03/2029
	Lot 6: Procurement of Molecular Assay Analyzer (Rapid Molecular Test) (16 units) - Molecular Assay Analyzer (Rapid Molecular Test) (TCM 8 Modul) (13 units) - Molecular Assay Analyzer (Rapid Molecular Test) (TCM TB XDR 10 Color) (3 units)						1,071,066.66	15/11/2023	01/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (InPULS)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 7: Mycobacteriology Analyzer for Tuberculosis (11 units)						2,072.00	15/11/2023	01/12/2023	15/05/2024	31/03/2029
9	Procurement of Laboratory Major Analyzer III (879 units)	Goods	3	Prior	RFB (1S 2E)	International Open	105,086,822.91	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 1: Atomic Absorption Spectrophotometry (AAS, Flame & Graphite Furnace) (176 units)						11,235,407.04	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 2: Automated Blood Culture System (10 units)						228,866.67	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 3: Automatic Extractor (To isolate RNA and DNA from sample) (167 units)						7,014,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 4: Chemi Luminescence Immuno Assay (CLIA) (10 units)						277,333.30	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 5: ELISA Set (ELISA Reader, ELISA Washer) (214 units)						7,490,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 6: Endotoxin Measuring Instruments (6 units)						166,172.99	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 7: Enzyme Immuno Assay (EIA) (1 unit)						21,120.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 8: Flow Cytometer (8 units)						1,449,280.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 9: Gas Chromatography Mass Spectrometry (GCMS) (26 units)						4,284,098.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 10: High Performance Liquid Chromatography (HPLC) (32 units)						4,480,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 11: Procurement of ID-AST Bacterial Identification and sensitivity test) (15 units) - ID-AST automated (Bacterial Identification and sensitivity test) (1 unit) - ID-AST semi-automated (Bacterial Identification and sensitivity test) (14 units)						2,400,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 12: Inductively Coupled Plasma Mass Spectrometry (ICP-MS) (12 units)						3,929,196.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (InPULS)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 13: Inductively Coupled Plasma Optical Emission Spectroscopy (ICP OES) (7 units)						1,353,333.33	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 14: Liquid chromatography-tandem mass spectrometry (LC-MS/MS) Detector (2 units)						680,800.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 15: Next Generation Sequencer (NGS) Long Read Sequencer (9 units)						13,986,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 16: Next Generation Sequencing (NGS) (31 units)						43,400,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 17: Oligosynthesizer (1 unit)						-	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 18: Pyrolysis Gas Chromatography-Mass Spectrometry (Pyrolysis-GC-MS) (1 unit)						258,680.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 19: Sanger Sequencer (2 units)						842,002.25	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 20: Spectrofluorometers (13 units)						1,026,133.33	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 21: Ultraviolet-visible Spectrophotometer (136 units)						564,400.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
10	Procurement of Laboratory Misc. (1,967 units)	Goods	3	Prior	RFB (1S 2E)	International Open	10,012,980.99	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 1: Biosafety Cabinet (Class 2A) (253 units)						5,313,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 2: Procurement of Colony Counter (343 units) - Colony counter (323 units) - Colony counter (Automated) (20 units)						842,649.67	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 3: Cool Box for Sample (11 units)						880.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 4: Dehumidifier (476 units)						3,214,923.35	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 5: Hygrothermometer Calibrator (22 units)						307.50	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 6: Nephelometer (26 units)						128,440.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029

No	Activity	Procurement Category	Component (InPULS)	Review Type	Proc. Method	Market Approach	Estimated total amount (USD)	Bid Doc incl. Technical Specification	Initiate procurement	Signed Contract	Contract Completion
	Lot 7: Rotator Plate (177 units) Lot 8: Shaker Plate (2 units)						495,600.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 9: Staining Rack and Tray (187 units)						12,466.67	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 10: Thermocouple (Temperature Calibrator) (13 units)						4,713.80	15/11/2023	18/12/2023	15/05/2024	31/03/2029
11	Procurement of Cold Chain Equipment (1,024 units)	Goods	3	Prior	RFB (1S1E)	National Open	5,721,518.57	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 1 Procurement of Laboratory Freezers (393 units) - Freezer -20 Celsius (284 units) - Freezer -20 Celsius with Rack System (54 units) - Freezer -80 Celsius (55 units)						4,318,260.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 2 Procurement of Laboratory Refrigerators (631) - Reagent Refrigerator (123 units) - Showcase Refrigerator (300 units) - Specimen Refrigerator (208 units)						1,403,258.57	15/11/2023	18/12/2023	15/05/2024	31/03/2029
12	Procurement of Mercury Analyzer (27 units)	Goods	3	Post	RFB (1S1E)	National Open/Request for Quotation/e-purchasing	302,940.00	30/11/2023	18/12/2023	03/06/2024	31/03/2029
13	Procurement of Microscopes (879 units)	Goods	3	Post	RFB (1S1E)	National Open	3,037,504.14	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 1: Binocular Microscope (592 units)						1,872,275.20	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 2: Dark Field Microscope (13 units)						225,333.33	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 3: Fluorescence Microscope (11 units)						286,000.00	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 4: Inverted Microscope (2 units)						9,847.08	15/11/2023	18/12/2023	15/05/2024	31/03/2029
	Lot 5: Stereo Microscope (261 units)						644,048.52	15/11/2023	18/12/2023	15/05/2024	31/03/2029

Table 2 Procurement Plan for Consulting Services (Firm and Individual)

No	Activity	Comp.	Review type	Method	Market approach	Estimated amount in US\$	Terms of reference	Initiate procurement	Signed contract	Contract completion
1	Project Management Consultant	4	Prior	QCBS	International Open	\$5.5 mill	15/11/2023	01/12/2023	30/04/2024	31/03/2029
2	Consultant for development of data system and monitoring of health facilities readiness and equipment functionality	4	Post	CQS	National Open	\$300k	15/11/2023	01/12/2023	30/04/2024	31/12/2024
3	Consulting services for development of integrated data systems for facility readiness assessment and managing inventories	4	Post	CQS	National Open	\$300k	15/11/2023	01/12/2023	30/04/2024	31/12/2024
4	Project Director 1 (2 years)	4	Post	Competitive Method	National Open	\$112k	15/01/2024	20/01/2024	01/04/2024	31/03/2026
5	Project Director 2 (2 years)	4	Post	Competitive Method	National Open	\$112k	15/01/2024	20/01/2024	01/04/2024	31/03/2026
6	Project Director 3 (2 years)	4	Post	Competitive Method	National Open	\$112k	15/01/2024	20/01/2024	01/04/2024	31/03/2026
7	Procurement Consultant 1 (2 years)	4	Post	Competitive Method	National Open	\$64k	15/01/2024	20/01/2024	01/04/2024	31/03/2026
8	Procurement Consultant 2 (2 years)	4	Post	Competitive Method	National Open	\$64k	15/01/2024	20/01/2024	01/04/2024	31/03/2026
9	Procurement Consultant 3 (2 years)	4	Post	Competitive Method	National Open	\$64k	15/01/2024	20/01/2024	01/04/2024	31/03/2026
10	Financial Management Consultant 1 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
11	Financial Management Consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
12	Financial Management Consultant 3 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
13	Sr. Monitoring and Evaluation Consultant at CPMU	4	Post	Competitive Method	National Open	\$44k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
14	Monitoring and Evaluation Consultant 1 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
15	Monitoring and Evaluation Consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
16	Monitoring and Evaluation Consultant 3 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
17	Contract Management Consultant 1 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
18	Contract Management Consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
19	Contract Management Consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025

20	Sr. Equity Consultant at CPMU	4	Post	Competitive Method	National Open	\$44k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
21	Equity focal point consultant 1 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
22	Equity focal point consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
23	Equity focal point consultant 3 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
24	Environment/Social/Gender Consultant 1 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
25	Environment/Social/Gender Consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
26	Environment/Social/Gender Consultant 3 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
27	Sr. Environment consultant at CPMU		Post	Competitive Method	National Open	\$44k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
28	Sr. Social consultant at CPMU		Post	Competitive Method	National Open	\$44k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
29	Sr. Gender consultant at CPMU		Post	Competitive Method	National Open	\$44k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
30	Sr. Equity consultant at CPMU		Post	Competitive Method	National Open	\$44k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
31	Biomedical engineering consultant 1 (1 year)		Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
32	Biomedical engineering consultant 2 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025
33	Biomedical engineering consultant 3 (1 year)	4	Post	Competitive Method	National Open	\$32k	15/01/2024	20/01/2024	01/04/2024	31/03/2025

NOTE:

- Regardless of whether the package is subject to prior or post review, all TORs of consulting services both firm and individual shall be reviewed by the World Bank. For procurement of goods, works and non-consulting services, the scope of work, technical specifications, environmental and social safeguard documents, cost estimates shall also be prior reviewed by the World Bank.

PROCUREMENT PLAN Indonesia : Indonesia Health Systems Strengthening Project

General Information

Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2023-12-22
Revised Plan Date(s): (comma delineated, leave blank) 2024-04-29
Project ID: P180811 **GPN Date:** 2024-02-24
Project Name: Indonesia Health Systems Strengthening Project
Loan / Credit No.: / , IBRD / 96260
Executing Agency: Directorate General of Health Services, Ministry of Health, Republic of Indonesia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ID-PMU SIHREN-395530-GO-RFB / Procurement of Infant Warmers Equipment (851 units) - 3 Lots (contracts)	/		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		28,673,343.16	0.00	Pending Implementation					2024-01-11		2024-01-12					2024-02-29		2024-05-17		2024-06-28		2029-06-25
ID-PMU SIHREN-395539-GO-RFB / Procurement of Surgery Equipment (179 units) - 5 Lots (contracts)	/		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		20,475,514.62	0.00	Pending Implementation					2024-01-11		2024-01-12					2024-02-29		2024-05-17		2024-06-28		2029-06-25
ID-PMU SIHREN-395582-GO-RFB / Procurement of Invasive Cardiology Equipment (101 units) - 7 Lots (Contracts)	/		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		10,474,153.07	0.00	Pending Implementation					2024-01-11		2024-01-12					2024-02-29		2024-05-17		2024-06-28		2029-06-25
ID-PMU SIHREN-395595-GO-RFB / Procurement of Neonatal Equipment (35 units) - 2 Lots (Contracts)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		502,314.73	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-04		2024-04-03		2024-05-03		2029-05-02
ID-PMU SIHREN-395601-GO-RFB / Procurement of Patient Monitoring Non-Invasive Equipment (43 units) - 4 Lots (Contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,954,083.23	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395613-GO-RFB / Procurement of Video Flexible Bronchoscopy (Portable Handheld) (3 units)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		862,463.23	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-04		2024-04-03		2024-05-03		2029-05-02
ID-PMU SIHREN-395614-GO-RFB / Procurement of CPAP Equipment (538 units) - 3 Lots (Contracts)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,941,553.32	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395623-GO-RFB / Procurement of High Flow Equipment (80 units) - 2 Lots (Contracts)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,700,561.11	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395624-GO-RFB / Procurement of Portable Blood Gas Analyzer (NICU) (415 units) - 3 lots (contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		8,388,587.86	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-04		2024-04-03		2024-05-03		2029-05-02
ID-PMU SIHREN-395628-GO-RFB / Procurement of Oximetry Equipment (580 units) - 4 lots (contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,657,766.74	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-04		2024-04-03		2024-05-03		2029-05-02
ID-PMU SIHREN-395631-GO-RFB / Procurement of Point-of-Care Bilirubinometer (537 units) - 3 Lots (Contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,297,584.47	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395632-GO-RFB / Procurement of Radiography Equipment (7 units) - 3 lots (contracts)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,520,100.53	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-04		2024-04-03		2024-05-03		2029-05-02
ID-PMU SIHREN-395634-GO-RFB / Procurement of Warmup Cooling Equipment (602 units) - 5 lots (contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,289,381.87	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-04		2024-04-03		2024-05-03		2029-05-02
ID-PMU SIHREN-395635-GO-RFB / Procurement of Ophthalmic Diode Laser (810nm) (7 units)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		617,550.93	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395638-GO-RFB / Procurement of Thromboelastogram (TEG) (13 units)	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		404,121.47	0.00	Pending Implementation							2024-02-23							2024-04-15		2026-04-14		
ID-PMU SIHREN-395640-GO-RFB / Procurement of Respiratory Anaesthesia Equipment (22 units) - 2 Lots (Contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,669,664.01	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395643-GO-RFB / Procurement of Near Infrared Spectroscopy (NIRS) ICU/Cerebral Oximeter (40 units)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,970,772.83	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2029-05-02
ID-PMU SIHREN-395656-GO-RFB / Procurement of Dialysis Equipment (16 units) - 2 lots (Contracts)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		581,642.56	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2026-05-02
ID-PMU SIHREN-395659-GO-RFB / Procurement of Laboratory Major Analyzer Equipment (18 units) - 2 Lots (Contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,631,109.59	0.00	Pending Implementation					2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2026-05-02

ID-PMU SIHREN-395663-GO-RFB / Procurement of Neuro Equipment (45 units) - 3 Lots (Contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		8,989,981.84	0.00	Pending Implementation								2024-02-01		2024-02-02					2024-03-03		2024-04-02		2024-05-03		2026-05-02			
ID-PMU SIHREN-395666-GO-RFQ / Procurement of Transcutaneous Non-Invasive Blood Gas Monitor (5 units)	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		159,176.67	0.00	Pending Implementation											2024-02-23								2024-04-15		2026-04-14			
ID-PMU SIHREN-395674-GO-RFB / Procurement of Ventilator Equipment (1987 units) - 4 Lots (Contracts)	/		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		79,582,416.81	0.00	Pending Implementation											2024-01-11		2024-01-12		2024-02-29		2024-05-17		2024-06-28		2026-06-25			
ID-PMU SIHREN-395688-GO-RFB / Procurement of Laser Bundle (17 units) - 2 Lots (Contracts)	/		Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,209,180.86	0.00	Pending Implementation											2024-01-11		2024-01-12		2024-02-11		2024-03-12		2024-04-12		2029-04-11			
ID-PMU SIHREN-395695-GO-RFB / Procurement of Patient Monitoring Invasive Equipment (1 Lot)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,558,058.67	0.00	Pending Implementation											2024-01-11		2024-01-12		2024-02-11		2024-03-12		2024-04-12		2029-04-11			
ID-PMU SIHREN-395702-GO-RFQ / Procurement of Electrical Beds with Scale (28 units)	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		226,243.17	0.00	Pending Implementation													2024-01-18						2024-03-10		2026-03-09			
ID-PMU SIHREN-395704-GO-RFQ / Procurement of Vein Finder (5 units)	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,390.26	0.00	Pending Implementation														2024-01-18					2024-03-10		2026-03-09			
ID-PMU SIHREN-395721-GO-RFB / Procurement of Patient Monitoring Invasive Equipment (71 units)	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		949,277.21	0.00	Pending Implementation											2024-01-11		2024-01-12		2024-01-15		2024-02-14		2024-03-16		2029-04-11			
ID-PMU SIHREN-395741-GO-RFQ / Procurement of Ophthalmoscope Indirect (14 units)	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,133.72	0.00	Pending Implementation																			2024-03-10		2026-03-09			
ID-PMU SIHREN-395575-GO-RFB / Procurement of Ultrasound Equipment (854 units) - 3 Lots (Contracts)	IBRD / 96260		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		73,658,067.20	0.00	Pending Implementation											2024-04-01		2024-04-05				2024-05-31		2024-08-11		2024-09-16		2026-03-10	
ID-PMU SIHREN-395529-GO-RFB / Procurement of Cathlab Single Plane & Bi Plane (419 units) - 4 Lots (Contracts)	IBRD / 96260		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		493,967,118.00	0.00	Under Review											2024-02-27	2024-03-10	2024-03-04	2024-03-11			2024-04-29		2024-07-04		2024-08-19		2029-06-30	
ID-PMU SIHREN-395566-GO-RFB / Procurement of MRI 1.5 T (10 Units)	IBRD / 96260		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		18,428,000.00	0.00	Pending Implementation																	2024-06-26		2024-09-06		2024-10-22		2029-06-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													