

PROCUREMENT PLAN (Textual Part)

Project information: Tunisia - Tunisia-Italy Interconnector TA - P164625

Project Implementation agency: STEG and Elmed Etudes

Date of the Procurement Plan: November 6, 2019

Period covered by this Procurement Plan: November 6, 2019 to April 5, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public procurement decree (***Décret n° 2014-1039 du 13 mars 2014, portant réglementation des marchés publics, amendée par le décret No. 2018-416 du 11 Mai 2018***), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: [Not Applicable](#).

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable](#);

Works: [is not applicable](#)

Other Relevant Procurement Information. [Not applicable](#).

PROCUREMENT PLAN Tunisia : Tunisia-Italy Power Interconnector - Project Preparation TA

General Information

Country: Tunisia Bank's Approval Date of the Original Procurement Plan: 2019-11-19
 Revised Plan Date(s): (comma delineated, leave blank) 2024-04-29
 Project ID: P164625 GPN Date: 2019-11-25
 Project Name: Tunisia-Italy Power Interconnector - Project Preparation TA
 Loan / Credit No: TF / A6789
 Executing Agency: ELMED Etudes

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
IT-ELMED-136448-NC-RFP / Terrestrial Feasibility Studies for Italy-Tunisia Interconnector	TF / A6789	Preparation Studies	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		625,000.00	0.00	Annulé	2019-11-28	2020-06-12	2019-12-19		2020-02-13					2020-03-26	2020-04-25	2020-05-30		2020-07-04	2021-07-04			
IT-ELMED-136454-CS-QCBS / Environmental & Social Study and resettlement plan	TF / A6789	Preparation Studies	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		500,000.00	545,745.45	Signé	2019-11-28	2020-07-08	2019-12-19	2020-07-22	2020-02-13	2020-10-16				2020-03-26	2020-12-23	2020-04-25	2021-02-08	2020-05-30	2021-06-10	2020-07-04	2021-07-03	2021-12-31
IT-ELMED-136444-NC-RFP / Marine Feasibility Studies for Italy-Tunisia Interconnector	TF / A6789	Preparation Studies	A priori	Sélection fondée sur la qualité et le coût	Open - International		8,625,000.00	8,210,211.23	Signé	2019-11-13	2020-01-07	2019-12-04	2020-01-13	2020-01-29	2020-07-30				2020-03-11	2020-09-17	2020-04-10	2020-11-11	2020-05-15	2021-05-06	2020-06-19	2021-04-20	2021-12-18
IT-ELMED-183280-CS-QCBS / Terrestrial Feasibility Studies for Italy-Tunisia Interconnector	TF / A6789	Preparation Studies	A priori	Sélection fondée sur la qualité et le coût	Open - International		1,600,000.00	846,797.60	Signé	2020-07-09	2020-07-17	2020-07-24	2020-08-19	2020-10-20	2021-03-19				2020-11-23	2021-05-07	2020-12-22	2021-06-21	2021-02-08	2021-08-18	2021-03-12	2021-09-11	2022-01-03
IT-ELMED-200978-CS-QCBS / Transaction Advisory for Tunisia-Italy Interconnector	TF / A6789	Transaction Advisory	A priori	Sélection fondée sur la qualité et le coût	Open - International		1,909,000.00	0.00	Annulé	2020-11-13		2020-12-04		2021-01-24					2021-02-28	2021-03-30	2021-05-04		2021-06-08		2021-12-15		
IT-ELMED-136452-CS-QCBS / Financial Model for Italy-Tunisia Interconnector	TF / A6789	Preparation Studies	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		138,000.00	0.00	Annulé	2020-09-16		2020-10-07		2020-11-13					2020-12-18		2021-01-17		2021-02-21		2021-03-28		2021-12-31
IT-ELMED-252946-CS-CQS / External Financial Auditing Service	TF / A6789	Project Management Services	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		32,500.00	29,283.31	Signé	2021-11-08	2022-01-10	2021-11-29		2022-01-12	2022-03-16							2022-02-11	2022-05-10	2022-03-18	2022-05-14	2022-09-14	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IT-ELMED-282515-CS-CDS / Accounting & Fiscal Services	TF / A6789	Project Management Services	A posteriori	Sélection de consultants par entente directe	Direct		7,000.00	0.00	En cours d'exécution	2022-03-09	2022-05-19	2022-03-19					2022-05-23		2022-12-31
IT-ELMED-389028-CS-CDS / Etude environnementale et sociale et plan d'action de réhabilitation du poste THT/HT de Gromballa2	TF / A6789	Project Management Services	A posteriori	Sélection de consultants par entente directe	Direct - National		145,200.00	0.00	En attente d'exécution	2024-04-26		2024-04-26					2024-05-10		2024-10-21
IT-ELMED-389024-CS-CDS / Appui technique pour l'évaluation des offres relatives au Projet d'interconnexion électrique Tunisie-Italie	TF / A6789	Project Management Services	A posteriori	Sélection de consultants par entente directe	Direct - International		250,000.00	0.00	En attente d'exécution	2024-04-30		2024-05-06					2024-05-27		2024-12-23