The World Bank
Digitizing Implementation Monitoring and Public Procurement Project (P160758)

Implementation Status & Results Report

Digitizing Implementation Monitoring and Public Procurement Project (P160758)

SOUTH ASIA | Bangladesh | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 11 | ARCHIVED on 28-Apr-2023 | ISR55556 |

Implementing Agencies: Implementation Monitoring and Evaluation Division, People's Republic of Bangladesh

Key Dates

Key Project Dates

Bank Approval Date: 28-Jul-2017
Planned Mid Term Review Date: --
Original Closing Date: 30-Jun-2022

Effectiveness Date: 08-Oct-2017
Actual Mid-Term Review Date:
Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve public procurement performance and enhance capacity for implementation monitoring of development programs/projects.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Restructuring CPTU and Policy Reform:(Cost $11.50 M)
Enhancing Digitization of Public Procurement:(Cost $63.00 M)
Professionalizing Procurement and Citizen Engagement:(Cost $22.50 M)
Digitizing Project Implementation Monitoring:(Cost $8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The satisfactory performance of the Project in achieving all six (6) Project Development Objectives (PDO) are observed and the implementing agency CPTU/IMED is continuing their holistic effort to meet the key agreed actions and to attain the key milestones under different components of the project. The project has progressed so far to achieve all PDO indicators - (i) reduction of procurement lead time for NCB using electronic government procurement (e-GP) has already exceeded the project end target – it takes an average of 55 days to complete procurement (invitation to contract award) against the end target of 70 days; (ii) newly selected 28 Public Sector Organization [27 NSPSOs + 1 NSPSO (LGIs) consist of 893 Public Sector Organizations covering municipalities, zilla parishads (district councils), upazila parishads (sub-district councils), and city corporations but excluding two large city corporations of Dhaka under the Local Government Division)] invited over 95% of their NCB procurement through e-GP against the PDO's current target of 90% and project end target of 100%; (iii) citizen monitoring in contract implementation is ongoing in 48 upazilas (sub-districts) under 16 districts of 8 divisions, against the target of 45. A total of 316 contracts/works were monitored in 48 sub-

districts and small-scale development work under the Local Government Engineer Department (LGED), Public Health Engineering Department (DPHE), and Education Engineering Department (EED) has been brought under the group-based citizen monitoring in those selected sub-districts; (iv) As reported in last ISR the most notable progress has been achieved by PIU that completion of transformational digitization process of Annual Development Project (ADP) Management Information system known as e-PMIS for IMED, now the system has gone on live and fully operational, as of now 30 ADP projects have started capturing real time information through this e-PMIS. This is complete a standalone national portal and software platform that helps organizations manage, store, and share Project-related information electronically. The integrated mobile APP will facilitate to upload real time photo with Geo-location and system has integrated with NID, e-GP and planning ministries own system AMS; (v) The target of crucial PDO indicator of contract management is being met but need additional time to fully met this PDO. However, electronic contract management module (e-CMS) under e-GP is in full operation since October'22. SPSOs has conducted 78 contracts through e-CMS ; and (vi) International Competitive Bidding (ICB) module of Goods and Works for GOB and Development Partners has been developed. CPTU, BWDB and few other agencies has already completed bidding process using this ICB module. Under DIMAPPP two Goods contract (ICB) has processed through this ICB module successfully.

The entire public procurement cycle, starting from planning to contract management is now integrated with the govt. central treasury system named as iBAS++. The key outcome is when a contractor/supplier generates a bill, it will be entered in e-GP by procuring entities (PEs) and concerned official of PE will scrutinize it. Finally, payment will be completed through iBAS++.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	▢Moderate	▢Substantial	▢Substantial
Macroeconomic	▢Low	▢Low	▢Low
Sector Strategies and Policies	▢Low	▢Low	▢Low
Technical Design of Project or Program	▢Moderate	▢Low	▢Low
Institutional Capacity for Implementation and Sustainability	▢Substantial	▢Substantial	▢Substantial
Fiduciary	▢Substantial	▢Moderate	▢Moderate
Environment and Social	▢Low	▢Low	▢Low
Stakeholders	▢Substantial	▢Moderate	▢Moderate
Other	▢Substantial	▢Moderate	▢Moderate
Overall	▢Substantial	▢Moderate	▢Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve public procurement performance and enhance capacity for implementation monitoring of deve

►NSPSOs procurement lead time reduced in NCB using e-GP system (invitation to contract award) (Days, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target

Value	100.00	57.00	55.00	70.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2022

►NSPSOs invite bids in National Competitive Bidding (NCB) through e-GP system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	90.00	95.00	100.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2023

►Selected sub-districts engage citizen monitoring in contract implementatiion (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	48.00	48.00	45.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2022

►SPSOs' projects implementation monitored on-line by IMED (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	25.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2023

►SPSOs conduct contract management using e-GP system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	50.00
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	31-Dec-2023

►Invitation of International Competitive Bidding (ICB) through e-GP system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	100.00
Date	30-Sep-2020	30-Sep-2022	30-Sep-2022	31-Dec-2023

Intermediate Results Indicators by Components

Restructuring CPTU and Policy Reform

►Draft bill establishing the proposed Authority and amending the PPA 2006 placed in Parliament (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2021

►Government approved organogram with staffing of the proposed Authority (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2022

►Authority's officials in place compared with the staffing plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2023

►Develop sustainable procurement policy and implementation roadmap (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	30-Jun-2022

▢Develop mechanism to identify and track procurement performance of the women-led/owned enterprises (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	30-Jun-2023

►Strengthen country's emergency procurement and contract management framework (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	31-Dec-2021

Enhancing Digitization of Public Procurement

►e-contract magement module in e-GP system updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2019

►e-GP system generated procurement performance reports of SPSOs published in CPTU/ Authority's website (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2023

►e-GP module for international procurement under development partner funded projects developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	30-Jun-2021

►e-GP modules for direct procurement and framework agreement developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	30-Jun-2021

Professionalizing Procurement and Citizen Engagement

►Procuring entities of NSPSOs have at least one trained/certified procurement professional (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	73.00	75.00	80.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2023

►Core procurement unit operationalized in each of the selected public sector organizations (SPSOs); (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	80.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2023

►Procurement professionalization/accreditation certificates issued (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2023

►Open contracting module developed and made functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2020

►Citizen portal developed and made functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2020

►Disposal policy drafted and issued (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2022

►Officials trained in reference to the training plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.60	80.00	75.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2023

▢Female officials level of participation in training (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.50	17.50	20.00
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	31-Dec-2023

►Officials trained on contract management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	2,617.00	2,617.00	600.00
Date	30-Sep-2020	30-Sep-2022	20-Apr-2023	30-Dec-2023

Digitizing Project Implementation Monitoring

►IMED's on-line project implementation monitoring module developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Mar-2017	30-Sep-2022	20-Apr-2023	30-Jun-2022

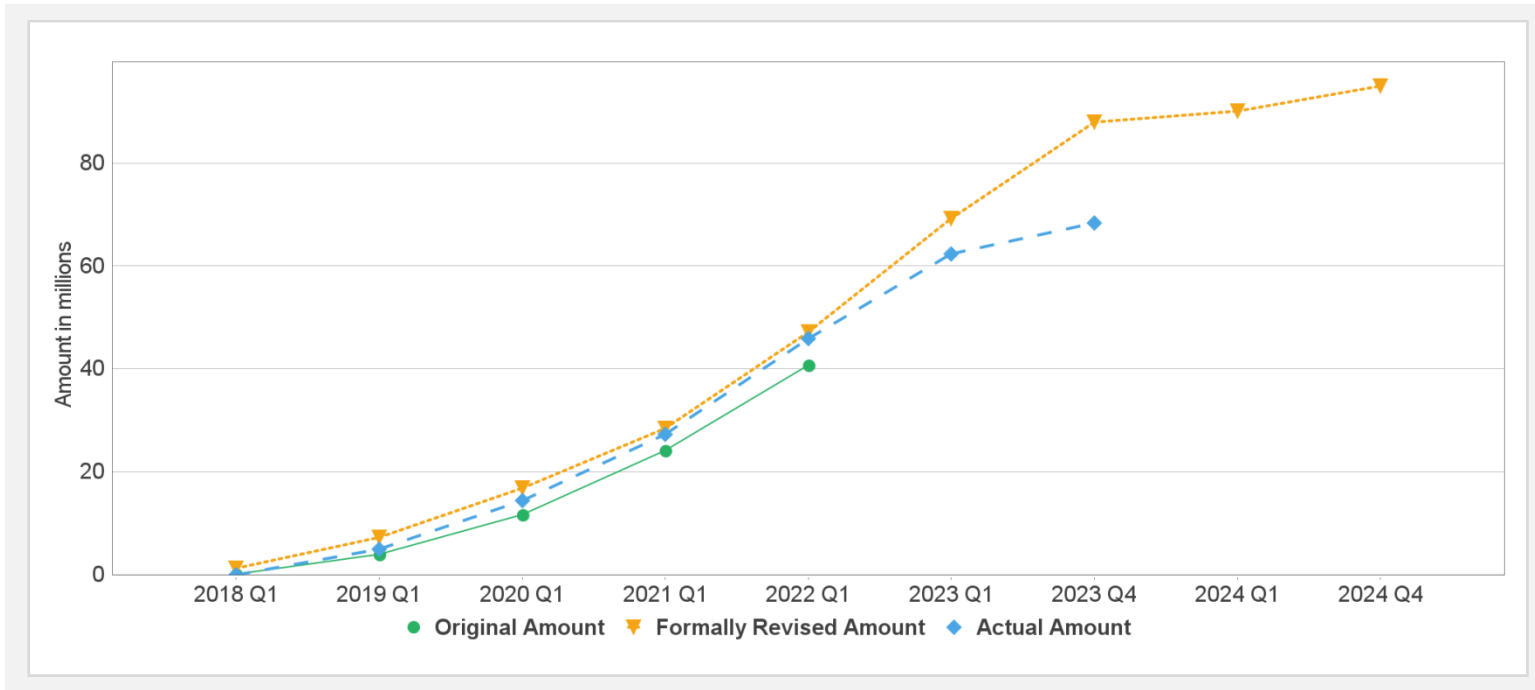## Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P160758	IDA-60770	Effective	USD	55.00	55.00	0.00	52.11	3.96		93%
P160758	IDA-68270	Effective	USD	40.00	40.00	0.00	16.22	21.10		43%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160758	IDA-60770	Effective	28-Jul-2017	29-Aug-2017	08-Oct-2017	30-Jun-2022	31-Dec-2023
P160758	IDA-68270	Effective	05-Feb-2021	11-Apr-2021	05-May-2021	31-Dec-2023	31-Dec-2023

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)

P174056-Additional Financing for Digitizing Implementation Monitoring and Public Procurement Project