

Procurement Plan

1. For each contract to be financed by the Loan, the different procurement methods or consultant selection methods, the need for pre-qualification, estimated costs, prior review requirements, and time frame are agreed between the Borrower and the Bank in the Procurement Plan (Annex 6). The procurement plan, which covers the entire project, and its updates or modifications, shall be subject to the Bank's prior review and no objection before implementation. The Procurement Plan and its updates will be published in the Bank's external website.

Thresholds for Procurement Methods

2. The same procurement thresholds for SPAP will apply and this is reflected in the procurement plan (see Annex 6).

3. **Goods:** Goods and equipment estimated to cost US\$300,000 or more will be procured through International Competitive Bidding (ICB). Goods estimated to cost less than \$300,000 and more than \$100,000 will be procured through National Competitive Bidding (NCB). Readily available off-the-shelf goods estimated to cost less than US\$100,000 each may be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers.

4. **Works:** Works estimated to cost US\$4,000,000 and more will be procured through ICB. Works estimated to cost less than US\$4,000,000 and more than US\$100,000 will be procured through NCB. Contracts estimated to cost less than US\$100,000 each may be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors.

5. **Consultant Services:** Consultancy services to be provided by consulting firms estimated to cost US\$300,000 or more will be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost less than US\$300,000 may be procured through Consultants' Qualifications (CQ) method. For assignments estimated to cost less than US\$ 100,000, the shortlist may comprise only of national firms according to the paragraph 2.7 of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered. Individual Consultants will be selected in accordance with Section V of the Consultant Guidelines.

Prior Review Thresholds

6. Prior Review thresholds are proposed as follows:

- All ICB and first two NCB contracts each for Goods and Works;
- All DC contracts;
- All contracts with consulting firms estimated to cost US\$100,000 or more and all Single Source Selection contracts;
- All contracts with individual consultants estimated to cost US\$50,000 or more and all Single Source Selection contracts.

PROCUREMENT PLAN Armenia : Armenia Social Protection Administration II Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2016-09-15
Project ID: P146318 **Revised Plan Date(s):** (comma delineated, leave blank 2023-04-28)
Project Name: Armenia Social Protection Administration II Project **GN Date:**
Loan / Credit No.: IDA / 53980
Executing Agency: Ministry of Labor and Social Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USS)	Actual Amount (USS)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SPAP II W-1-1-1/J-G / Refurbishment of Shengavit ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	0.00	Under Implementation					2016-11-15	2016-11-09	2016-11-20				2016-12-18	2017-02-01		2017-03-15		2018-03-15			
1-1-1-A / Refurbishment of Vanadzor ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Prior	Request for Bids	Open - National	Single Stage - One Envelope				480,092.00	428,441.00	Signed					2016-04-20		2016-04-27				2016-05-25	2016-08-16	2016-11-13	2016-09-07	2016-09-07	2017-08-07			
SPAP II 1-1-1-F / Refurbishment of Hazdan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	455,029.26	Signed					2016-11-17	2016-11-17	2016-11-22				2016-12-20	2016-12-16	2017-03-20	2017-03-27	2017-04-24	2017-04-28	2018-05-13		
SPAP II 1-1-1-H / Akhoyra n ISPC refurbishment	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	0.00	Canceled					2017-01-10	2017-05-30	2017-01-15				2017-02-12	2017-07-10	2017-05-13		2017-06-17		2018-02-12		
SPAP II 1-1-1/J-4 / Refurbishment of Tashir ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	0.00	Pending Implementation					2017-06-01		2017-06-06				2017-07-04		2017-10-02		2017-11-06		2018-11-06		
SPAP II 1-1-1-H-R / Refurbishment of Akhuryan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				229,279.00	169,352.47	Signed					2018-02-09	2018-02-26	2018-02-11				2018-03-13	2018-03-26		2018-05-10	2018-06-07	2018-12-27			
SPAP II W 1-1-1/J-C / Construction of Stepanavan ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				994,968.00	0.00	Pending Implementation					2018-07-27		2018-07-27				2018-07-27	2018-07-27		2018-07-27		2018-12-30			
SPAP II W 1-1-1/J-1 / Refurbishment of Caxkahovit ISPC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				211,358.00	151,561.51	Completed					2018-08-06	2018-09-27	2018-08-08				2018-09-05	2018-10-31	2018-10-05	2018-12-10	2018-11-02	2018-01-14	2018-12-30		
SPAP II W 1-1-1/J-K / Refurbishment of Meghri CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,402.00	0.00	Canceled					2018-12-10		2018-12-15				2019-01-12	2019-02-06	2019-02-11	2019-04-30	2019-03-25		2020-03-24		
SPAP II W 1-1-1/J-C-1 / Construction of Stepanavan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				606,127.00	596,841.06	Signed					2019-01-24	2019-02-01	2019-01-29				2019-02-26	2019-03-03	2019-03-28	2019-06-25	2019-05-09	2019-08-02	2020-11-30		
SPAP II W 1-1-1/J-L / Refurbishment of Sevan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				170,405.00	134,631.81	Signed					2019-01-30	2019-07-19	2019-02-04	2019-08-29			2019-03-04	2019-08-26	2019-04-03	2019-09-25	2019-05-15	2019-10-23	2019-12-26		
SPAP II W 1-1-1/J-M / Reconstruction and refurbishment of Aparan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				198,116.00	131,076.91	Signed					2019-01-30	2019-07-19	2019-02-04	2019-08-29			2019-03-04	2019-08-26	2019-04-03	2019-09-26	2019-05-15	2019-10-16	2020-04-29		
SPAP II W 1-1-1/J-N / Refurbishment of Martuni CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				198,335.00	156,043.90	Signed					2019-01-31	2019-07-30	2019-02-05	2019-08-29			2019-03-05	2019-08-27	2019-04-04	2019-09-26	2019-05-16	2019-10-17	2019-12-27		
SPAP II W 1-1-1/J-O / Refurbishment of Goris CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				218,191.00	178,429.87	Signed					2019-01-31	2019-07-19	2019-02-05	2019-08-29			2019-03-05	2019-08-29	2019-04-04	2019-09-25	2019-05-16	2019-11-01	2019-12-12		
SPAP II W 1-1-1/J-K-R / Refurbishment of Meghri CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,402.00	192,165.46	Signed					2019-07-29	2019-08-06	2019-08-03	2019-09-05			2019-08-31	2019-09-03	2019-09-30	2019-09-26	2019-11-04	2019-10-16	2020-11-30		
SPAP II W 1.1.1/P / Refurbishment of Dilijan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				197,254.00	148,302.67	Signed					2019-08-19	2019-10-25	2019-08-24				2019-09-21	2019-11-26	2019-10-21	2020-01-22	2019-12-02	2020-02-11	2020-11-16		
SPAP II W 1.1.1/R / Refurbishment of Kapan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				286,301.00	0.00	Canceled					2019-08-20	2019-10-24	2019-08-25				2019-09-22	2019-11-25	2019-10-22		2019-12-03		2020-06-30		
SPAP II W 1.1.1/S / Reconstruction and Refurbishment of Gyumri CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				806,145.00	721,997.55	Signed					2019-08-21	2019-10-24	2019-08-26				2019-09-23	2019-11-29	2019-10-23	2020-01-20	2019-12-04	2020-02-06	2020-11-30		
SPAP II W 1.1.1/T / Reconstruction of Alaverdi CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				643,564.00	613,523.75	Signed					2019-08-20	2019-10-24	2019-08-25				2019-09-22	2019-11-21	2019-10-22	2020-01-22	2019-12-03	2020-02-06	2020-11-30		
SPAP II W 1-1-1/J-U / Refurbishment of Ijevan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				510,580.00	414,981.02	Signed					2019-10-24	2019-10-29	2019-10-29				2019-11-26	2019-11-28	2019-12-26	2020-01-24	2020-02-06	2020-02-05	2020-11-30		
SPAP II W 1-1-1/J-V / Refurbishment of Gavar CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				395,017.00	309,207.60	Signed					2019-10-25	2019-10-25	2019-10-30				2019-11-27	2019-11-26	2019-12-27	2020-01-20	2020-01-31	2020-02-11	2020-11-30		
SPAP II W 1.1.1/R-1 / Refurbishment of Kapan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				286,301.00	0.00	Canceled					2020-03-02	2020-03-02	2020-03-07	2020-03-04			2020-04-04		2020-05-04		2020-06-15		2020-11-30		
SPAP II W 1.1.1/Q / Refurbishment of Artik CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				570,506.00	0.00	Canceled					2019-08-16		2019-08-21				2019-08-23		2019-09-22		2019-11-03		2020-11-30		
SPAP II W 1.1.1/W / Refurbishment of Berd CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				144,058.00	171,323.88	Signed					2020-04-07	2020-04-10	2020-05-05				2020-05-07	2020-05-12	2020-06-06	2020-06-25	2020-07-11	2020-07-17	2021-01-07		
SPAP II W 1.1.1/X / Construction and refurbishment of Jer muk CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				136,693.00	125,232.14	Signed					2020-04-08	2020-04-10	2020-04-13				2020-05-11	2020-05-12	2020-06-10	2020-06-25	2020-07-15	2020-07-26	2021-11-07		
SPAP II W 1.1.1/R-2 / Refurbishment of Kapan CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				286,301.00	232,925.79	Signed					2020-04-19	2020-04-17	2020-04-21				2020-05-19	2020-05-15	2020-06-18	2020-07-10	2020-07-23	2020-08-03	2021-02-18		
SPAP II W 1.1.1/Y / Refurbishment of Yeghegnadzor CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				164,865.00	143,599.35	Signed					2020-06-08	2020-06-16	2020-06-13				2020-07-11	2020-07-15	2020-08-10	2020-08-20	2020-09-14	2020-10-07	2022-01-07		
SPAP II W 1.1.1/Q-R-1 / Reconstruction of Artik CSSTC	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				365,260.00	338,801.50	Signed					2020-06-23	2020-07-07	2020-06-28				2020-07-26	2020-08-05	2020-09-09	2020-10-16	2020-10-14	2020-11-12	2022-06-06		

SPAP II-C-3-5-7-G / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open	43,188.00	15,635.67	Terminated	2020-07-13	2020-07-09	2020-08-24	2020-07-31	2020-08-24	2020-07-31	2020-09-16	2020-08-06	2022-10-30	
SPAP II C-3-5-14-A / PCU Technical Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open	11,123.00	8,779.40	Signed	2020-10-20	2020-10-30	2020-12-08	2021-03-19	2020-12-29	2021-03-31	2021-01-12	2021-04-01	2022-11-01	
SPAP II C-3-5-2/C / Project coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	62,750.00	59,929.96	Completed	2020-11-06	2020-11-04	2020-11-07	2020-11-11	2020-11-09	2020-11-19	2020-11-12	2020-11-20	2022-10-31	2022-11-04
SPAP II C-3-1-2-N / Implementation of Technical Supervision of Rehabilitation works of the reception of the MLSA of RA/Government House 3/	IDA / 53980	Roll-Out of Integrated Social Protection Service Delivery	Post	Direct Selection	Direct	300.00	248.45	Completed	2021-12-15	2021-12-17	2021-12-19	2022-01-10			2021-12-27	2022-01-17	2022-02-25	2022-02-28
SPAP II C-3-5-18 / Unified Information System Project coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	18,600.00	12,306.06	Terminated	2022-04-21	2022-04-22	2022-04-26	2022-05-03	2022-05-01	2022-05-05	2022-05-19	2022-05-17	2022-10-31	
SPAP II C-3-5-19 / Legal Consultant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	4,850.00	4,284.51	Completed	2022-06-08	2022-06-14	2022-06-13	2022-06-17	2022-06-23	2022-06-28	2022-06-27	2022-07-06	2022-10-31	2022-11-04
SPAP II-C-3-5-7-H / Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	25,250.00	0.00	Under Implementation	2022-09-07	2022-09-07	2022-09-12	2022-09-16	2022-09-26	2023-02-10	2022-10-10		2023-10-30	
SPAP II C-3-5-9/A / Project Administrative Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	10,350.00	0.00	Under Implementation	2022-10-03	2022-09-27	2022-10-08	2022-09-28	2022-10-13	2022-10-13	2022-10-17		2023-10-31	
SPAP II C-3-5-2/D / Project coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Signed	2022-11-14	2022-11-14	2022-11-21	2022-11-22	2022-11-28	2022-11-25	2022-12-10		2023-10-31	
SPAP II C-3-5-9/B / Project Administrative Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open - National	10,000.00	0.00	Signed	2022-11-18	2022-11-18	2022-12-05	2022-12-06	2022-12-08	2022-12-07	2022-12-13		2023-10-31	
SPAP II C-3-5-19/A / Legal consultant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	12,100.00	0.00	Signed	2022-11-22	2022-11-22	2022-11-29	2022-12-08	2022-12-06	2022-12-13	2022-12-16		2023-10-31	
SPAP II-C-3-5.1 / Project Auditor	IDA / 53980	Project Management	Post	Direct Selection	Direct	40,500.00	0.00	Canceled	2020-03-23	2020-03-24	2020-03-24				2020-03-24		2020-11-29	
SPAP II C-3-5-18/A / Unified Information System / USF Project Coordinator	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	21,800.00	0.00	Signed	2022-12-09	2022-12-12	2022-12-14	2022-12-28	2022-12-17	2023-01-04	2022-12-25		2023-10-31	
SPAP II C-3-5-21 / Unified Information System - Systems Architect	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	18,130.00	0.00	Canceled	2022-12-12	2022-12-13	2022-12-17		2022-12-20		2022-12-28		2023-10-31	
SPAP II-C-3-5.4/A / Specialist on project monitoring, evaluation and social safeguards	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	18,630.00	0.00	Canceled	2022-12-09	2022-12-09	2022-12-14	2022-12-23	2022-12-17	2023-01-20	2022-12-25		2023-10-31	
SPAP II-C-3-5-15/A / Software Telecommunication Technologies and Technical Support Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	16,200.00	0.00	Under Implementation	2023-01-11	2023-01-10	2023-01-16		2023-01-21		2023-01-29		2023-10-31	
SPAP II-C-3-5-5/B / Environmental Specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	16,200.00	0.00	Signed	2023-01-11	2023-01-10	2023-01-16	2023-01-26	2023-01-21	2023-01-27	2023-01-27		2023-10-31	
SPAP II C-3-5-20/B / Unified Information System Business Analyst on integration with existing and other modules	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	14,300.00	0.00	Signed	2023-01-11	2023-01-10	2023-01-16	2023-02-06	2023-01-21	2023-02-07	2023-01-29		2023-10-31	
SPAP II C-3-5-20/A / Unified Information System Business Analyst on application of management module	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	18,130.00	0.00	Signed	2023-01-11	2023-01-10	2023-01-16	2023-02-06	2023-01-21	2023-02-07	2023-01-29		2023-10-31	
SPAP II C-3-5-14-B / PCU Technical Assistant	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	5,600.00	0.00	Signed	2023-01-25	2023-01-25	2023-01-30	2023-02-03	2023-02-03	2023-02-03	2023-02-09		2023-10-31	
SPAP II-C-3-5.4/B / Specialist on project monitoring, evaluation and social safeguards	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open - National	13,660.00	0.00	Under Implementation	2023-02-14	2023-02-14	2023-03-19	2023-03-22	2023-03-22	2023-03-24	2023-03-28		2023-10-31	
SPAP II-C-3-5-7-I / Engineer on Construction/refurbishment of USSs	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	17,000.00	0.00	Canceled	2023-02-06		2023-02-11		2023-02-14		2023-02-18		2023-10-31	
SPAP II-C-3-5-7-J / Engineer on design-cost estimate documents, implementation of follow-up and technical supervision of USSs	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	17,000.00	0.00	Canceled	2023-02-06		2023-02-11		2023-02-14		2023-02-18		2023-10-31	
SPAP II-C-3-5-7-K / PCU Engineer	IDA / 53980	Project Management	Post	Individual Consultant Selection	Limited	15,200.00	0.00	Under Implementation	2023-02-16	2023-02-16	2023-02-23	2023-04-04	2023-02-28	2023-04-27	2023-03-05		2023-10-31	
SPAP II-C-3-5-16-A / Financial management specialist	IDA / 53980	Project Management	Post	Individual Consultant Selection	Open - National	12,450.00	0.00	Under Implementation	2023-04-18	2023-04-18	2023-05-21		2023-05-24		2023-05-30		2023-10-31	