

PROCUREMENT PLAN (Textual Part)

Project information: Road Maintenance and Rehabilitation Project II (RMRPII), Papua New Guinea, P119471

Project Implementation agency: Department of Works

Date of the Procurement Plan: 17 October 2017

General Procurement Notice: 12 May 2011

Period covered by this Procurement Plan: July 2017 to June 2018

I. Goods and Works and non-consulting services.

Prior Review Threshold: Procurement Framework (PF) became effective on July 1, 2016. As a part of the PF, the “BANK PROCEDURE -- Procurement in IPF and Other Operational Procurement Matters” specifies a set of Bank-wide mandatory prior-review thresholds as follows (US\$ million):

1. Procurement:

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	1	2	3	5
Goods, information technology and non-consulting services	0.5	0.5	1	2

2. Prequalification. Not applicable

3. Reference to (if any) Project Operational/Procurement Manual: RMRPII Program Operations Manual, May 2016

4. Any Other Special Procurement Arrangements: Not applicable

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
PG/DOW /31635/ CW/RFB	Upgrade to seal Hiritano Highway from	16,500,000.00	RFB/Open/International	No	Prior	

	Kerema Town to Epo in Gulf Province. DOW/RMRPII/AF/RR/05/GLF/2016					
PG/DOW/31613/CW/RFB	Upgrade to seal Coastal Highway from Bogia to Awar in Madang Province DOW/RMRPII/AF/RR/07/MD/2016	14,662,742.00	RFB/Open/International	No	Prior	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection of consultants under the Procurement Framework (PF) which became effective on July 1, 2016. As a part of the PF, the “BANK PROCEDURE -- Procurement in IPF and Other Operational Procurement Matters” specifies a set of Bank-wide mandatory prior-review thresholds as follows (US\$ million):

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Consultants: firms	0.5	0.5	1	2
Consultants: individuals	0.2	0.3	0.4	0.5

2. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
PG/DOW/31618/CS/CDS	Interim Employer's Project Manager technical services DOW/RMRPII/AF/01/2017	3,432,900.00	Direct Selection	No	Prior	
PG/DOW/31642/	Employers Project	9,900,000.00	QCBS/Open	No	Prior	

CS/QCBS	Manager 2 DOW/RMRPII/AF/CS/02/2015		International			
PG/DOW/31642/CS/QCBS	RMRPII AF Socio-Economic Impact Assessment Consultancy	320,000.00	QCBS/Open/National	No	Prior	
PG/DOW/31639/CS/CDS	EPM2 Procurement Specialist	65,000.00	ICS/Open/International	No	Post	
PG/DOW/31645/CS/CQS	Consultancy services for training in gender DOW/RMRPII/AF/CS/04/2016	165,000.00	CQS/Open/International	No	Post	

PROCUREMENT PLAN Papua New Guinea : PNG Road Maintenance and Rehabilitation Project II

General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2017-10-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-04-27
Project ID: P119471 **GPN Date:**
Project Name: PNG Road Maintenance and Rehabilitation Project II
Loan / Credit No.: IDA / 54040
Executing Agency: Department of Works

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-DOW-31613-CW-RFB / Upgrade to seal Coastal Highway from Bogia to Awer in Madang Province DOW/RMRPI/AF/R037MD/2016	IDA / 54040	Component 1 - Rehabilitation, Upgrade and/or Maintenance of Roads and Bridges	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,662,742.00	12,055,721.40	Signed					2018-03-30	2019-05-13	2018-04-14	2019-06-18			2018-06-09	2019-07-30	2018-08-08	2021-03-04	2019-02-04	2021-07-15	2021-02-03
PG-DOW-31835-CW-RFB / Upgrade to seal Hiritano Highway from Kerema Town to Eppu in Gulf Province. DOW/RMRPI/AF/R05/SLF/2016	IDA / 54040	Component 1 - Rehabilitation, Upgrade and/or Maintenance of Roads and Bridges	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,500,000.00	13,366,287.86	Signed					2018-05-14	2019-05-13	2018-05-29	2019-06-18			2018-07-24	2019-07-30	2018-09-22	2021-03-11	2019-03-21	2021-07-15	2020-09-16
PG-DOW-150505-CW-DIR / Output and Performance based road contract for Hiritano Highway to Vanapa Bridge to Berina Township in Central Province - Variation to Rehabilitation 14.4KM Sec. from Brown River Bridge to Vanapa Bridge	IDA / 54040	Component 1 - Rehabilitation, Upgrade and/or Maintenance of Roads and Bridges	Prior	Direct Selection						4,400,000.00	9,406,493.80	Signed					2019-12-18	2019-12-17	2019-12-19	2020-01-05							2019-12-24	2019-12-20	2021-04-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-DOW-31642-CS-QCBS / Employers Project Manager 2 DOW/RMRPI/AF/CS/02/2015	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		9,900,000.00	7,280,460.00	Signed	2017-11-01	2017-11-22	2018-01-16					2018-01-18	2018-05-10	2018-01-20	2018-09-13	2018-01-31	2018-11-14	2018-03-15	2019-10-03	2021-03-15			
PG-DOW-31644-CS-QCBS / Training of women in literacy and entrepreneurial skills DOW/RMRPI/AF/CS/03/2016	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Consultant Qualification Selection	Open - International		165,000.00	0.00	Canceled	2018-02-09	2018-03-02	2018-04-15									2018-05-15	2018-06-19	2019-04-26					
PG-DOW-31645-CS-QCBS / Consulting services for training in gender DOW/RMRPI/AF/CS/04/2016	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		165,000.00	0.00	Canceled	2018-03-30	2018-04-20	2018-06-03					2018-07-01	2018-07-31	2018-10-13			2018-10-13	2018-12-26	2019-06-11				
PG-DOW-31728-CS-QCBS / RMRPI AF Socio-Economic Impact Assessment Consultancy	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2017-11-30	2017-12-21	2018-02-03									2018-03-05	2018-04-09	2021-08-31					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-DOW-31618-CS-CDS / Interim Employer's Project Manager technical services DOW/RMRPI/AF/01/2017	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Prior	Direct Selection	Direct		3,432,900.00	3,262,941.76	Signed	2017-10-11	2017-10-25	2017-10-11	2017-10-26			2017-10-11	2017-08-01	2018-07-31		
PG-DOW-31839-CS-CDS / EP MG Procurement Specialist	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Individual Consultant Selection	Open		65,000.00	94,069.00	Signed	2017-10-19	2017-08-10	2017-12-07		2017-12-28	2018-01-15	2018-02-01	2018-01-25	2018-06-30		
PG-DOW-358499-CS-CDS AU DIT 2019 / Annual Audit RMRPI 2019	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Direct Selection	Direct - National		55,000.00	0.00	Under Implementation	2023-04-26	2023-04-27	2023-04-27				2023-04-27	2023-04-27	2023-04-27		
PG-DOW-358515-CS-CDS AU DIT 2020 / Annual Audit 2020	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Direct Selection	Direct - National		55,000.00	0.00	Under Implementation	2023-04-26	2023-04-27	2023-04-27				2023-04-27	2023-04-27	2023-04-27		
PG-DOW-358517-CS-CDS 2021 / Annual Audit 2021	IDA / 54040	Component 2 - Technical Assistance for Project Management, Design and Supervision Services, and Capacity Building	Post	Direct Selection	Direct - National		55,000.00	0.00	Pending Implementation	2023-04-26	2023-04-27	2023-04-27				2023-04-27	2023-04-27	2023-04-27		