

PROCUREMENT PLAN

Project information: Sint Maarten Hospital Resiliency Project (P167532)

Project Implementation agency: SMMC

Date of the Procurement Plan: 09/14/2018

Period covered by this Procurement Plan: September 2018 to March 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations not Applicable.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AN-SMMC-98713-GO-RFO / Supply and installation of a new autoclave grinder system for the treatment of our medical waste.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	0.00	Canceled							2019-03-07									2019-05-25		2019-08-03
AN-SMMC-78174-GO-RFO / CT upgrades - pro forma update of activity - all sub activities will be updated separately in consultation with our ICT manager	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		350,000.00	299,836.00	Signed							2019-02-23									2019-04-20	2019-06-06	2020-03-23
AN-SMMC-77520-GO-RFO / Upgrading Access Control System	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		75,000.00	92,069.75	Signed							2019-02-17									2019-04-23	2019-04-26	2019-09-03
AN-SMMC-78168-GO-RFO / Generator Care Complex	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		35,000.00	0.00	Canceled							2018-11-07									2019-01-18		2019-03-29
AN-SMMC-78167-GO-RFO / Two Generators for SMMC - Main Building & Care Complex	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		200,000.00	180,768.56	Signed							2018-11-07									2019-01-18	2019-07-19	2019-03-29
AN-SMMC-114142-GO-RFO / Purchase of Furniture & Equipment for approved existing WBI projects.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	0.00	Canceled							2019-11-20									2020-01-22		2020-04-21
ESSENTIAL UPGRADES DOC CHAPTER 6 / Purchase of Dialysis Equipment and Water Loop	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct			15,000.00	0.00	Pending Implementation				2020-05-30			2020-06-13									2020-08-01		2020-11-04
AN-SMMC-114144-GO-Dir / Purchase of DELL Work Stations & Back-up Servers	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct			275,000.00	0.00	Canceled					2019-05-08		2019-09-23									2019-11-02		2019-11-22
AN-SMMC-227327-GO-Dir / Justification for direct contracting for goods is based on: - Critical and urgent need for medical supplies, equipment, and furniture, in emergency response to the rapid increase of patients on island during Covid-19 Pandemic.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct			1,632,300.00	0.00	Pending Implementation						2021-03-30		2021-04-04								2021-05-09		2021-11-05

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AN-SMMC-114141-CS-COS / Preparation of bidding and permit documentation for 5 double patient rooms in Med-Surg ward	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Consultant Qualification Selection	Open - International		37,500.00	31,395.00	Signed	2019-05-08	2019-03-27	2019-05-09		2019-05-11	2019-04-25							2019-05-27	2019-06-09	2019-06-17	2019-06-02	2019-07-17	
AN-SMMC-78171-CS-COS / Consultancy Services to realize Water Control Plan	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2019-09-16		2019-10-07		2019-11-20								2019-12-09		2019-12-30		2020-02-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AN-SMMC-77526-CS-INDV / Hiring Project Coordinator and Project Assistant as employees.	/	Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Review	2018-09-01	2022-06-08	2018-10-19	2021-10-31	2018-10-26		2018-11-09		2019-12-31	
AN-SMMC-114139-CS-CDS / Consultancy services hired for PDO # 2.5.10 - Emergency Disaster & Preparedness Plan and Contingency Plan.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct		25,000.00	22,200.00	Signed	2019-05-08	2019-02-17	2019-05-10	2019-04-07			2019-05-13	2019-04-25	2019-08-11	
AN-SMMC-78166-CS-QCBS / Design firm for Additional Patient rooms and care complex expansion - preferred to do by same engineer as new hospital project for realizing mock-up rooms and additional space in Care Complex that can be used well in combination with new hospital.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct		118,500.00	0.00	Canceled	2018-11-30		2018-12-07				2019-01-30		2019-04-30	
AN-SMMC-208166-CS-CDS / COVID-19 Pandemic support staff, Medical, Administrative and Store Room Staff	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct		250,000.00	0.00	Under Implementation	2020-12-04	2021-01-12	2020-12-04	2020-11-27			2020-12-07		2021-06-05	
AN-SMMC-306672-CS-CDS / Program Manager for the transition from SMMC to SMGH	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct - National		240,000.00	0.00	Signed	2022-07-28	2022-01-14	2022-08-07	2022-01-13			2022-10-11		2023-10-11	
AN-SMMC-311629-CS-INDV / Learning and Development Project manager	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Under Review	2022-10-19	2021-10-15	2022-12-07				2022-12-28		2023-07-31	

AN-SMMC-311635-CS-INDV / IT transition Manager	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Canceled	2022-10-19	2022-01-10	2022-12-07	2022-12-28	2023-02-01	2023-07-31	
AN-SMMC-340471-CS-CDS / Support SMMC in Human resources. The objective is to provide recommendations to develop the HR department effectively in line with the needs of the organization.	TF / B3788	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct - National		12,250.00	0.00	Pending Implementation	2023-02-03		2023-02-13		2023-04-19	2023-10-16	
AN-SMMC-358235-CS-INDV / IT transition Manager	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2023-04-25		2023-06-13	2023-07-04	2023-08-08	2024-02-04	
AN-SMMC-358392-CS-INDV / Clinical auditor installs audit teams and sets criteria and standards for the evaluation of clinical guidelines, reporting on the collected data to show that SMMC complies with the standards and checks the effectiveness of the corrective.	TF / B3788	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Pending Implementation	2023-04-25		2023-06-13	2023-07-04	2023-08-08	2024-08-07	