



## Yemen Emergency Human Capital Project (P176570)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 5 | ARCHIVED on 27-Apr-2023 | ISR55547 |

Implementing Agencies: United Nations Children's Fund, United Nations Children's Fund, United Nations Office for Project Services, United Nations Office for Project Services, World Health Organization, World Health Organization

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Jun-2021

Effectiveness Date: 27-Sep-2021

Planned Mid Term Review Date: 31-Jan-2023

Actual Mid-Term Review Date: 24-Feb-2023

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide essential health, nutrition, water and sanitation services to the population of Yemen.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Improving Access to Healthcare, Nutrition, and Public Health Services:(Cost \$209.90 M)  
Improving Access to Water Supply and Sanitation and Strengthening Local Systems:(Cost \$52.50 M)  
Project Support, Management, Evaluation and Administration:(Cost \$37.60 M)  
Contingent Emergency Response

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

**Implementation Status and Key Decisions**

The EHCP continues to be a lifeline for preserving the human capital in Yemen. The project supports the delivery of essential health, nutrition, population (HNP) services, as well as clean water and improved sanitation services in an extremely fragile context. As of March 2023, the project supports 72 hospitals and 2,198 primary health care (PHC) centers in all governorates. The project has surpassed targets for the HNP PDO indicators. For the number of beneficiaries of health and nutrition services, the project has achieved 139 percent of the target, reaching 7.21 million people against the original target of 5.18 million. For the number of women beneficiaries of HNP services provided, the project has achieved 166 percent of the target, reaching 3.8 million women against the original target of 2.3 million. Twelve percent of all health beneficiaries are internally displaced persons (IDPs). For the Water, Sanitation and Hygiene (WASH) PDO results indicators, 450,000 people received access to improved



water supply and sanitation (compared to a target of 1,275,000), of which 48.5 percent are female beneficiaries (compared to a target of 48 percent).

The EHCP also provides institutional capacity building and system strengthening support to build shock-resilient and absorptive systems. The project has supported building and strengthening systems that can be managed by national and sub-national institutions to: (i) identify health and WASH needs of the population through surveillance, information systems; (ii) improve health, nutrition, and WASH service delivery, including prevention and early detection services; and (iii) strengthen clinical and managerial competencies (both knowledge and skills) of health workers. In addition, the project supports maintaining and scaling up critical information systems to track children’s nutrition and immunization status. The rollout of the District Health Information System II (DHIS II) enables capturing aggregate data for program design, implementation, and monitoring. Non-communicable disease (NCD) surveillance is also being piloted through DHIS II. NCD protocols were finalized to improve prevention, early detection, and management of NCDs. The project is also supporting the enhancement of the project management skills of the Ministry of Public Health and Population team.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	High	High	High
Other	--	--	--
Overall	High	High	High

## Results

### PDO Indicators by Objectives / Outcomes

Provision of essential health and nutrition services				
► Beneficiaries of health, nutrition and/or population services provided through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,797,857.00	7,217,384.00	5,180,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025



Comments:	Number of all people who have benefited from health, nutrition, and/or population services provided through the project.			
<input type="checkbox"/> Beneficiaries of health, nutrition, and/or population services provided through the project, of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,532,747.00	3,876,900.00	2,340,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
<input type="checkbox"/> Beneficiaries of health, nutrition, and/or population services provided through the project - of which children under 5 (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,750,705.00	3,034,757.00	2,170,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
<input type="checkbox"/> Percentage of beneficiaries of health, nutrition, and/or population services provided through the project - IDPs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	12.00	10.00

<b>Provision of Essential Water and Sanitation Services</b>				
<input checked="" type="checkbox"/> People provided with access to improved water and sanitation services in selected urban and rural areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	407,271.00	407,271.00	1,275,000.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:	The indicator measures the cumulative number of people who benefited from improved sanitation facilities that have been constructed/rehabilitated through operations supported by the World Bank. Peri-urban areas will be considered as part of urban areas.			
<input type="checkbox"/> People provided with access to improved water and sanitation services in selected urban and rural areas - female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	48.50	48.00

### Intermediate Results Indicators by Components

Improving Access to Health, Nutrition, and Public Health Services



▶ Number of outreach rounds conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,942.00	9,942.00	38,000.00
Date	30-Apr-2021	30-Sep-2022	24-Feb-2023	30-Jun-2025
▶ Health facilities provided with equipment and medical/non-medical supplies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	2,141.00	2,300.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Number of primary or secondary health facilities provided with equipment and medical/non-medical supplies provided by the project			
▶ Pregnant women receiving antenatal care during a visit to a health provider (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	133,389.00	353,090.00	374,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
▶ Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,992.00	6,721.00	6,140.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	This indicator measures the cumulative number of health personnel of different cadres receiving training through the project.			
▶ Number of people receiving mental health and psychosocial support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,366.00	78,250.00	168,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Number of people benefiting from services at primary health care facilities with a child friendly space; plus hospitals providing mental health services			
▶ Number of facility-based nutrition sentinel sites (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	340.00	337.00



Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
<b>► Women receiving breastfeeding and complementary feeding counselling (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	334,506.00	493,409.00	530,000.00
Date	31-Mar-2021	30-Sep-2022	24-Feb-2023	30-Jun-2025
Comments:	Women with a child 0 to 24 months of age receiving breastfeeding and complementary feeding counselling			
<b>► People receiving essential drugs for non-communicable diseases (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	126,365.00	130,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Cumulative number of beneficiaries diagnosed with NCD and who received NCD drugs for at least one time during the duration of project			
<b>► Training on good hygiene and sanitation practices to prevent the spread of diseases exacerbated by climate change (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Conducting training in selected areas to promote good hygiene/sanitation practices to prevent the spread of diseases exacerbated by climate change			
<b>► New electronic integrated disease early warning system (eIDIEWS) data collection sites established (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,991.00	2,379.00	2,379.00	2,379.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	The number of health facilities reporting to the eIDIEWS platform through immediate, weekly, and monthly reports			
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,232,125.00	4,167,218.00	4,130,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025



<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,075,735.00	2,419,530.00	2,439,500.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	747,013.00	1,019,147.00	2,000,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,400,536.00	2,920,491.00	2,043,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84,576.00	227,580.00	270,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025

<b>Improving Access to Water Supply and Sanitation and Strengthening Local Systems</b>				
<input checked="" type="checkbox"/> People provided with access to improved water sources (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	268,200.00	268,200.00	450,000.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:	This indicator measures the cumulative number of people who benefited from improved water supply services that have been constructed through operations supported by the World Bank.			
<input type="checkbox"/> People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	128,736.00	128,736.00	216,000.00
<input type="checkbox"/> People provided with access to improved water sources - rural (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23,200.00	23,200.00	150,000.00



<input type="checkbox"/> People provided with access to improved water sources - urban (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	245,000.00	245,000.00	300,000.00
<b>► People provided with access to improved sanitation services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	139,071.00	139,071.00	825,000.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:	The indicator measures the cumulative number of people who benefited from improved sanitation facilities that have been constructed through operations supported by the World Bank.			
<input type="checkbox"/> People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,754.00	66,754.00	396,000.00
<input type="checkbox"/> People provided with access to improved sanitation services - rural (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	23,200.00	75,000.00
<input type="checkbox"/> People provided with access to improved sanitation services - urban (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	139,071.00	139,071.00	550,000.00
<b>► Percentage of WASH focus groups attendees who were satisfied with the participatory approach in the planning process of the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:	The level of satisfaction of the participatory approach by the focus groups in the planning process			
<input type="checkbox"/> Percentage of WASH focus groups attendees who were satisfied with the participatory approach in the planning process of the project - of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	40.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025



► Number of people trained from government institutions to improving local WASH capacity at the institutional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Comments:	Number Staff of local government institutions who received training/capacity building			
► Schools with improved WASH facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Comments:	Number of schools for which the WASH facilities have been rehabilitated according to specific selection criteria and integrated planned activities/ interventions under the other project subcomponents to improve the basic functionalities of target facilities and to ensure sustainability.			
► Health care establishments with improved WASH facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Comments:	Number of health facilities for which the WASH facilities have been rehabilitated according to specific selection criteria and integrated planned activities/ interventions under the other project subcomponents to improve the basic functionalities of target facilities and to ensure sustainability.			
► IDPs benefiting from emergency WASH response (rural and urban) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,432.00	7,500.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:	Number of IDPs benefiting from services such as water tracking, latrine construction, rehabilitated wells and water distribution points, and hygiene kits			
► People who have access to water monitored for quality using critical parameters related to cholera and water borne diseases (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Comments:	Number of people who have access to water source which has gone through regular water testing for water borne diseases			





▶ Water and sanitation facilities using solar power generation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	20-May-2022	24-Dec-2022	24-Dec-2022	30-Jun-2025

▶ Energy generation supported through the Project (Megawatt hour(MWh), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	454.00	5,000.00
Date	20-Jun-2022	24-Dec-2022	24-Dec-2022	30-Jun-2025

Project Support, Management, Evaluation and Administration				
▶ Local NGOs involved in service provision (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	10.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Local non-governmental organizations hired for project activities			
▶ Beneficiaries satisfied with services provided (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.50	97.00	85.00
Date	30-Apr-2021	30-Sep-2022	24-Feb-2023	30-Jun-2025
Comments:	Beneficiaries satisfied with health, nutrition and WASH services provided (neutral + satisfied)			
<input type="checkbox"/> An action plan to follow up on the findings from TPM surveys is prepared and monitored (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

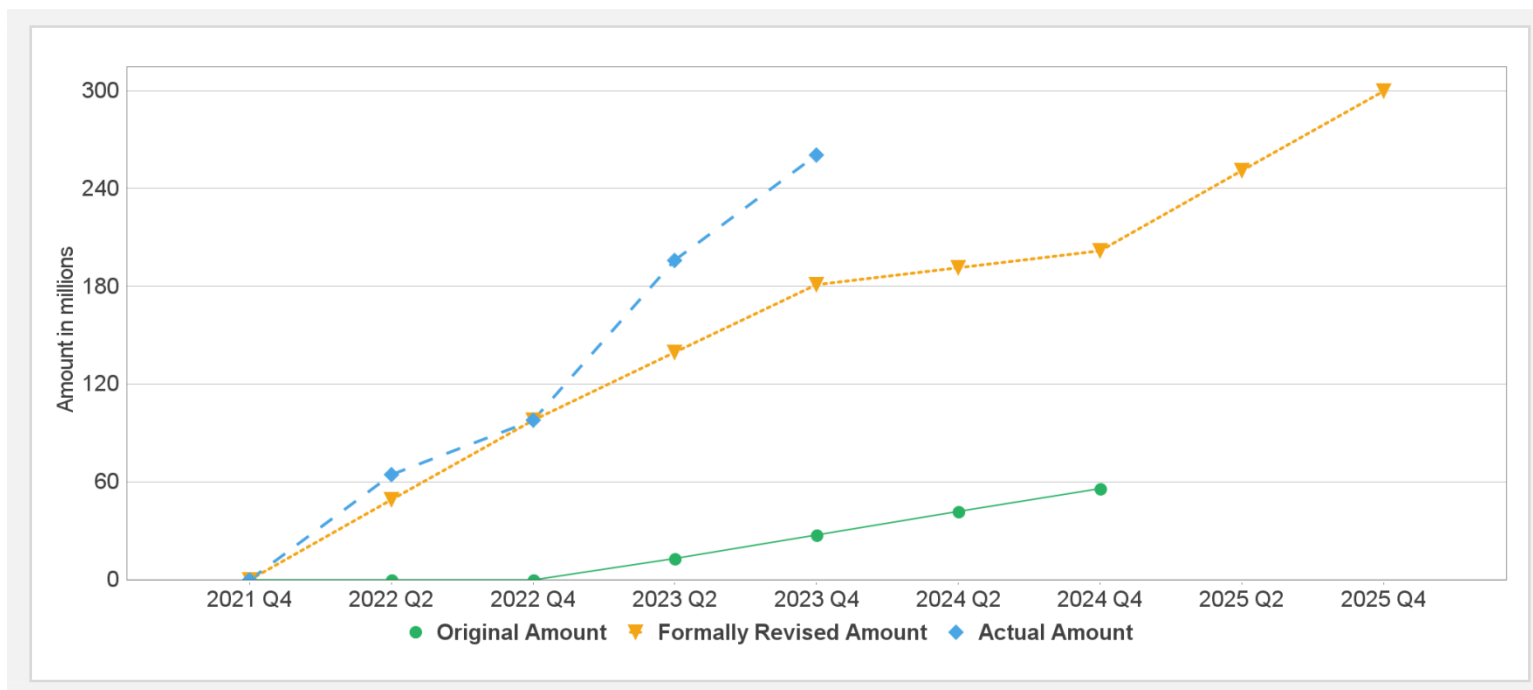


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P176570	IDA-D8800	Effective	USD	74.54	74.54	0.00	70.11	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P176570	IDA-D8810	Effective	USD	30.00	30.00	0.00	21.60	6.56	<div style="width: 77%; height: 10px; background-color: green;"></div>	77%
P176570	IDA-D8820	Effective	USD	45.46	45.46	0.00	43.44	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P176570	IDA-E1170	Effective	USD	45.46	45.46	0.00	44.47	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P176570	IDA-E1180	Effective	USD	30.00	30.00	0.00	8.90	19.58	<div style="width: 31%; height: 10px; background-color: green;"></div>	31%
P176570	IDA-E1190	Effective	USD	74.54	74.54	0.00	72.21	0.04	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176570	IDA-D8800	Effective	30-Jun-2021	02-Oct-2021	02-Oct-2021	30-Jun-2024	30-Jun-2024
P176570	IDA-D8810	Effective	30-Jun-2021	29-Jul-2021	27-Sep-2021	30-Jun-2024	30-Jun-2024
P176570	IDA-D8820	Effective	30-Jun-2021	02-Aug-2021	27-Sep-2021	30-Jun-2024	30-Jun-2024
P176570	IDA-E1170	Effective	25-Jul-2022	29-Jul-2022	08-Aug-2022	30-Jun-2024	30-Jun-2025
P176570	IDA-E1180	Effective	25-Jul-2022	30-Jul-2022	08-Aug-2022	30-Jun-2024	30-Jun-2025
P176570	IDA-E1190	Effective	25-Jul-2022	06-Aug-2022	06-Aug-2022	30-Jun-2024	30-Jun-2025

**Cumulative Disbursements**





### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

P178664-Yemen EHCP Additional Financing ,P178665-Yemen: Additional Financing for Emergency Human Capital Project