Yemen Emergency Human Capital Project (P176570)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seg No: 5 | ARCHIVED on 27-Apr-2023 | ISR55547 |

Implementing Agencies: United Nations Children's Fund, United Nations Children's Fund, United Nations Office for Project Services, United Nations Office for Project Services, World Health Organization, World Health Organization

Key Dates

Key Project Dates

Bank Approval Date: 30-Jun-2021 Effectiveness Date: 27-Sep-2021

Planned Mid Term Review Date: 31-Jan-2023 Actual Mid-Term Review Date: 24-Feb-2023

Original Closing Date: 30-Jun-2024 Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide essential health, nutrition, water and sanitation services to the population of Yemen.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components

Name

Improving Access to Healthcare, Nutrition, and Public Health Services:(Cost \$209.90 M) Improving Access to Water Supply and Sanitation and Strengthening Local Systems: (Cost \$52.50 M) Project Support, Management, Evaluation and Administration:(Cost \$37.60 M) Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	Satisfactory
Overall Risk Rating	□High	□High

Implementation Status and Key Decisions

The EHCP continues to be a lifeline for preserving the human capital in Yemen. The project supports the delivery of essential health, nutrition, population (HNP) services, as well as clean water and improved sanitation services in an extremely fragile context. As of March 2023, the project supports 72 hospitals and 2,198 primary health care (PHC) centers in all governorates. The project has surpassed targets for the HNP PDO indicators. For the number of beneficiaries of health and nutrition services, the project has achieved 139 percent of the target, reaching 7.21 million people against the original target of 5.18 million. For the number of women beneficiaries of HNP services provided, the project has achieved 166 percent of the target, reaching 3.8 million women against the original target of 2.3 million. Twelve percent of all health beneficiaries are internally displaced persons (IDPs). For the Water, Sanitation and Hygiene (WASH) PDO results indicators, 450,000 people received access to improved

4/27/2023 Page 1 of 11 water supply and sanitation (compared to a target of 1,275,000), of which 48.5 percent are female beneficiaries (compared to a target of 48 percent).

The EHCP also provides institutional capacity building and system strengthening support to build shock-resilient and absorptive systems. The project has supported building and strengthening systems that can be managed by national and sub-national institutions to: (i) identify health and WASH needs of the population through surveillance, information systems; (ii) improve health, nutrition, and WASH service delivery, including prevention and early detection services; and (iii) strengthen clinical and managerial competencies (both knowledge and skills) of health workers. In addition, the project supports maintaining and scaling up critical information systems to track children's nutrition and immunization status. The rollout of the District Health Information System II (DHIS II) enables capturing aggregate data for program design, implementation, and monitoring. Non-communicable disease (NCD) surveillance is also being piloted through DHIS II. NCD protocols were finalized to improve prevention, early detection, and management of NCDs. The project is also supporting the enhancement of the project management skills of the Ministry of Public Health and Population team.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	Substantial	□Substantial	□High
Sector Strategies and Policies	Substantial	□Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□High	□High	□High
Environment and Social	Substantial	□Substantial	Substantial
Stakeholders	□High	□High	□High
Other			
Overall	□High	□High	□High

Results

PDO Indicators by Objectives / Outcomes

Provision of essential health and nutrition services

▶ Beneficiaries of health, nutrition and/or population services provided through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,797,857.00	7,217,384.00	5,180,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025

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Value Actual (Previous) Actual (Current) Date 30-Apr-2021 10-Jun-2022 24-Feb-2023 Beneficiaries of health, nutrition, and/or population services provided through the project - of which children under Breakdown) Actual (Previous) Actual (Current) Value 0.00 1,750,705.00 3,034,757.00 Date 30-Apr-2021 10-Jun-2022 24-Feb-2023	f which	
Date 30-Apr-2021 10-Jun-2022 24-Feb-2023 Beneficiaries of health, nutrition, and/or population services provided through the project - of which children unde Breakdown) Baseline Actual (Previous) Actual (Current) Value 0.00 1,750,705.00 3,034,757.00	ual (Cu	Current) End Target
Beneficiaries of health, nutrition, and/or population services provided through the project - of which children unde Breakdown) Baseline Actual (Previous) Actual (Current) Value 0.00 1,750,705.00 3,034,757.00	76,900.	2,340,000.00
Breakdown) Baseline Actual (Previous) Actual (Current) Value 0.00 1,750,705.00 3,034,757.00	Feb-202	2023 30-Jun-2025
, , , , , , , , , , , , , , , , , , , ,	34 757	57.00 2,170,000.00
Date 30-Apr-2021 10-Jun-2022 24-Feb-2023		2,170,000.00
	.,	
□ Percentage of beneficiaries of health, nutrition, and/or population services provided through the project - IDPs (Posupplement) Baseline Actual (Previous) Actual (Current)	, -	2023 30-Jun-2025
Daseille Actual (Pievious) Actual (Current)	Feb-202	project - IDPs (Percentage, Custom

Provision of Essential Water and Sanitation Services

▶ People provided with access to improved water and sanitation services in selected urban and rural areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	407,271.00	407,271.00	1,275,000.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:	that have been co	sures the cumulative number of nstructed/rehabilitated through o dered as part of urban areas.	•	•
□People provided w Supplement)	th access to improved water a	nd sanitation services in selected	l urban and rural areas - fer	nale (Percentage, Custom
	th access to improved water and Baseline	nd sanitation services in selected Actual (Previous)	d urban and rural areas - fer Actual (Current)	nale (Percentage, Custom End Target

Intermediate Results Indicators by Components

Improving Access to Health, Nutrition, and Public Health Services

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	rounds conducted (Number, Cu	stom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,942.00	9,942.00	38,000.00
Date	30-Apr-2021	30-Sep-2022	24-Feb-2023	30-Jun-2025
►Health facilities prov	vided with equipment and medica	ıl/non-medical supplies (Numbe	er, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	2,141.00	2,300.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Number of primary of supplies provided by	or secondary health facilities pr y the project	ovided with equipment and	medical/non-medical
►Pregnant women re	ceiving antenatal care during a v	isit to a health provider (Numbe	er, Custom)	
-	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	133,389.00	353,090.00	374,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
► Health personnel re	ceiving training (Number, Custon	n)		
► Health personnel re	ceiving training (Number, Custon Baseline	n) Actual (Previous)	Actual (Current)	End Target
			Actual (Current) 6,721.00	End Target 6,140.00
√alue	Baseline	Actual (Previous)		
Value Date	Baseline 0.00 30-Apr-2021	Actual (Previous) 1,992.00	6,721.00 24-Feb-2023	6,140.00 30-Jun-2025
Value Date Comments:	Baseline 0.00 30-Apr-2021 This indicator meas through the project.	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of	6,721.00 24-Feb-2023 health personnel of differer	6,140.00 30-Jun-2025
Value Date Comments:	Baseline 0.00 30-Apr-2021 This indicator meas through the project. ecciving mental health and psych	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust	6,721.00 24-Feb-2023 health personnel of differer	6,140.00 30-Jun-2025 nt cadres receiving training
Value Date Comments: Number of people re	Baseline 0.00 30-Apr-2021 This indicator meas through the project. eceiving mental health and psych	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust Actual (Previous)	6,721.00 24-Feb-2023 health personnel of differer om) Actual (Current)	6,140.00 30-Jun-2025 Int cadres receiving training End Target
Value Date Comments: ► Number of people re	Baseline 0.00 30-Apr-2021 This indicator meas through the project. eceiving mental health and psycheceivine Baseline 0.00	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust Actual (Previous) 4,366.00	6,721.00 24-Feb-2023 health personnel of differer from) Actual (Current) 78,250.00	6,140.00 30-Jun-2025 Int cadres receiving training End Target 168,000.00
Value Date Comments: ► Number of people re Value Date	Baseline 0.00 30-Apr-2021 This indicator meas through the project. ecciving mental health and psycheceiving mental health and	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust Actual (Previous) 4,366.00 10-Jun-2022	6,721.00 24-Feb-2023 health personnel of differer om) Actual (Current) 78,250.00 24-Feb-2023	6,140.00 30-Jun-2025 Int cadres receiving training End Target 168,000.00 30-Jun-2025
Value Date Comments: Number of people re Value Date	Baseline 0.00 30-Apr-2021 This indicator meas through the project. eceiving mental health and psycheceiving mental health and	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust Actual (Previous) 4,366.00	6,721.00 24-Feb-2023 health personnel of differer om) Actual (Current) 78,250.00 24-Feb-2023	6,140.00 30-Jun-2025 Int cadres receiving training End Target 168,000.00 30-Jun-2025
Value Date Comments: Number of people re Value Date Comments:	Baseline 0.00 30-Apr-2021 This indicator meas through the project. eceiving mental health and psycheceiving mental health and	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust Actual (Previous) 4,366.00 10-Jun-2022 penefiting from services at primal mental health services	6,721.00 24-Feb-2023 health personnel of differer om) Actual (Current) 78,250.00 24-Feb-2023	6,140.00 30-Jun-2025 Int cadres receiving training End Target 168,000.00 30-Jun-2025
Value Date Comments: Number of people re Value Date Comments:	Baseline 0.00 30-Apr-2021 This indicator meas through the project. ecciving mental health and psycheceiving mental health	Actual (Previous) 1,992.00 10-Jun-2022 ures the cumulative number of nosocial support (Number, Cust Actual (Previous) 4,366.00 10-Jun-2022 penefiting from services at primal mental health services	6,721.00 24-Feb-2023 health personnel of differer om) Actual (Current) 78,250.00 24-Feb-2023	6,140.00 30-Jun-2025 Int cadres receiving training End Target 168,000.00 30-Jun-2025

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Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
►Women receiving br	eastfeeding and complementary	feeding counselling (Number, 0	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	334,506.00	493,409.00	530,000.00
Date	31-Mar-2021	30-Sep-2022	24-Feb-2023	30-Jun-2025
Comments:	Women with a child counselling	0 to 24 months of age receiving	g breastfeeding and comple	ementary feeding
►People receiving ess	sential drugs for non-communica	ble diseases (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	126,365.00	130,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
Comments:	Cumulative number time during the dura	of beneficiaries diagnosed with	NCD and who received No	CD drugs for at least one
►Training on good hy	giene and sanitation practices to Baseline		·	
► Training on good hy	giene and sanitation practices to	prevent the spread of diseases	exacerbated by climate ch	nange (Yes/No, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline No	Actual (Previous) Yes	Actual (Current) Yes	End Target Yes
Value Date	Baseline No 30-Apr-2021	Actual (Previous) Yes 10-Jun-2022	Actual (Current) Yes 24-Feb-2023	End Target Yes 30-Jun-2025
Value Date	Baseline No 30-Apr-2021 Conducting training	Actual (Previous) Yes	Actual (Current) Yes 24-Feb-2023	End Target Yes 30-Jun-2025
Value Date Comments:	Baseline No 30-Apr-2021 Conducting training	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote generated by climate change	Actual (Current) Yes 24-Feb-2023 pood hygiene/sanitation prace	End Target Yes 30-Jun-2025 ctices to prevent the sprea
Value Date Comments:	Baseline No 30-Apr-2021 Conducting training of diseases exacerb	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote generated by climate change	Actual (Current) Yes 24-Feb-2023 pood hygiene/sanitation prace	End Target Yes 30-Jun-2025 ctices to prevent the sprea
Value Date Comments: ► New electronic integ	Baseline No 30-Apr-2021 Conducting training of diseases exacerb rated disease early warning syst	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote goated by climate change tem (eIDEWS) data collection s	Actual (Current) Yes 24-Feb-2023 pood hygiene/sanitation practites established (Number, Courter)	End Target Yes 30-Jun-2025 ctices to prevent the sprea
Value Date Comments: ► New electronic integ	Baseline No 30-Apr-2021 Conducting training of diseases exacerb rated disease early warning systems.	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote go ated by climate change tem (eIDEWS) data collection s Actual (Previous)	Actual (Current) Yes 24-Feb-2023 bood hygiene/sanitation practites established (Number, Carrent)	End Target Yes 30-Jun-2025 ctices to prevent the sprea
Value Date Comments: ► New electronic integ Value Date	Baseline No 30-Apr-2021 Conducting training of diseases exacerb rated disease early warning syst Baseline 1,991.00 30-Apr-2021	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote go ated by climate change tem (eIDEWS) data collection s Actual (Previous) 2,379.00	Actual (Current) Yes 24-Feb-2023 Dood hygiene/sanitation practites established (Number, Carrent) 2,379.00 24-Feb-2023	End Target Yes 30-Jun-2025 ctices to prevent the spread Custom) End Target 2,379.00 30-Jun-2025
Value Date Comments: ►New electronic integ Value Date Comments:	Baseline No 30-Apr-2021 Conducting training of diseases exacerb rated disease early warning syst Baseline 1,991.00 30-Apr-2021 The number of heal	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote greated by climate change tem (eIDEWS) data collection s Actual (Previous) 2,379.00 10-Jun-2022 th facilities reporting to the eDIE	Actual (Current) Yes 24-Feb-2023 Dood hygiene/sanitation practites established (Number, Carrent) 2,379.00 24-Feb-2023 EWS platform through immediates	End Target Yes 30-Jun-2025 ctices to prevent the spread Custom) End Target 2,379.00 30-Jun-2025
Value Date Comments: New electronic integ Value Date Comments:	Baseline No 30-Apr-2021 Conducting training of diseases exacerb rated disease early warning syst Baseline 1,991.00 30-Apr-2021 The number of heal reports	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote greated by climate change tem (eIDEWS) data collection s Actual (Previous) 2,379.00 10-Jun-2022 th facilities reporting to the eDIE	Actual (Current) Yes 24-Feb-2023 Dood hygiene/sanitation practites established (Number, Carrent) 2,379.00 24-Feb-2023 EWS platform through immediates	End Target Yes 30-Jun-2025 ctices to prevent the spread Custom) End Target 2,379.00 30-Jun-2025
Value Date Comments: ►New electronic integ Value Date Comments:	Baseline No 30-Apr-2021 Conducting training of diseases exacerb rated disease early warning syst Baseline 1,991.00 30-Apr-2021 The number of heal reports ceived essential health, nutrition	Actual (Previous) Yes 10-Jun-2022 in selected areas to promote go ated by climate change tem (eIDEWS) data collection s Actual (Previous) 2,379.00 10-Jun-2022 th facilities reporting to the eDIE , and population (HNP) services	Actual (Current) Yes 24-Feb-2023 Good hygiene/sanitation practites established (Number, Carrent) 2,379.00 24-Feb-2023 EWS platform through immediates (Number, Corporate)	End Target Yes 30-Jun-2025 ctices to prevent the spread Custom) End Target 2,379.00 30-Jun-2025 ediate, weekly, and month

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Supplement)	received essential health, hutilit	ion, and population (HNP) service	es - Female (RIVIS requirem	ient) (Number, Corporate
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1,075,735.00	2,419,530.00	2,439,500.00
□Number of childre	n immunized (Number, Corpora	te Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	747,013.00	1,019,147.00	2,000,000.00
Date	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
□Number of womer	n and children who have receive	d basic nutrition services (Numb	per, Corporate Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1,400,536.00	2,920,491.00	2,043,000.00
Pate	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
□Number of deliver	ies attended by skilled health pe	ersonnel (Number, Corporate Bre	eakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	84,576.00	227,580.00	270,000.00
ate	30-Apr-2021	10-Jun-2022	24-Feb-2023	30-Jun-2025
-	Vater Supply and Sanitation and the same that the same that the same to improve the same that the same thad the same that the same that the same that the same that the sa			
	Baseline	Actual (Previous)	Actual (Current)	End Target
lue	0.00	268,200.00	268,200.00	450,000.00
te	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
mments:		sures the cumulative number of been constructed through opera		
□People provided v	vith access to improved water so	ources - Female (RMS requirem	ent) (Number, Corporate Su	ipplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	128,736.00	128,736.00	216,000.00
		ources - rural (Number, Corpora	te Supplement)	
People provided v	vith access to improved water so			
□People provided v	vith access to improved water so Baseline	Actual (Previous)	Actual (Current)	End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	245,000.00	245,000.00	300,000.00
►People provided wit	th access to improved sanitation	services (Number, Corporate)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	139,071.00	139,071.00	825,000.00
Date	30-Apr-2021	24-Dec-2022	24-Feb-2023	30-Jun-2025
Comments:		ures the cumulative number of structed through operations su		improved sanitation facilition
□People provided w	vith access to improved sanitation	n services - Female (RMS requ	uirement) (Number, Corporat	te Supplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,754.00	66,754.00	396,000.00
□People provided w	vith access to improved sanitation Baseline	n services - rural (Number, Cor Actual (Previous)	rporate Supplement) Actual (Current)	End Target
Value	0.00	0.00	23,200.00	75,000.00
□People provided w	with access to improved sanitation Baseline 0.00	Actual (Previous) 139,071.00	Actual (Current) 139,071.00	End Target 550,000.00
➤ Percentage of WAS	SH focus groups attendees who v	vere satisfied with the participa	tory approach in the plannin	g process of the project
Percentage, Custom)		vere satisfied with the participal Actual (Previous) 80.00	Actual (Current) 80.00	g process of the project End Target 80.00
Percentage, Custom) /alue	Baseline	Actual (Previous)	Actual (Current)	End Target
► Percentage of WAS Percentage, Custom) /alue Date Comments:	Baseline 0.00 30-Apr-2021	Actual (Previous) 80.00	Actual (Current) 80.00 24-Feb-2023	End Target 80.00 30-Jun-2025
Percentage, Custom) /alue Date Comments:	Baseline 0.00 30-Apr-2021	Actual (Previous) 80.00 24-Dec-2022 etion of the participatory approx	Actual (Current) 80.00 24-Feb-2023 ach by the focus groups in the	End Target 80.00 30-Jun-2025 ne planning process
Percentage, Custom) /alue Date Comments:	Baseline 0.00 30-Apr-2021 The level of satisfact	Actual (Previous) 80.00 24-Dec-2022 etion of the participatory approx	Actual (Current) 80.00 24-Feb-2023 ach by the focus groups in the	End Target 80.00 30-Jun-2025 ne planning process

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	300.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Comments:	Number Staff of loc	al government institutions who	received training/capacity b	uilding
►Schools with improve	ed WASH facilities (Number, Cu	stom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Comments:	criteria and integrat	for which the WASH facilities had ed planned activities/ intervention ities of target facilities and to en	ons under the other project	
►Health care establish	nments with improved WASH fa	cilities (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Apr-2021	24-Dec-2022	24-Dec-2022	30-Jun-2025
Date Comments:	Number of health fa selection criteria an	24-Dec-2022 acilities for which the WASH fact d integrated planned activities/ unctionalities of target facilities a	ilities have been rehabilitate interventions under the oth	ed according to specific er project subcomponents
Comments:	Number of health fa selection criteria an	acilities for which the WASH fac d integrated planned activities/ unctionalities of target facilities a	ilities have been rehabilitate interventions under the oth and to ensure sustainability	ed according to specific er project subcomponents
Comments:	Number of health fa selection criteria an improve the basic fo	acilities for which the WASH fac d integrated planned activities/ unctionalities of target facilities a	ilities have been rehabilitate interventions under the oth and to ensure sustainability	ed according to specific er project subcomponents
Comments: ►IDPs benefiting from	Number of health fa selection criteria an improve the basic for emergency WASH response (re	acilities for which the WASH fac d integrated planned activities/ unctionalities of target facilities a ural and urban) (Number, Custo	ilities have been rehabilitate interventions under the oth and to ensure sustainability	ed according to specific er project subcomponents
Comments: ►IDPs benefiting from Value	Number of health fa selection criteria an improve the basic fi emergency WASH response (ri	acilities for which the WASH fac d integrated planned activities/ unctionalities of target facilities a ural and urban) (Number, Custo Actual (Previous)	ilities have been rehabilitate interventions under the oth and to ensure sustainability om) Actual (Current)	ed according to specific er project subcomponents End Target
Comments: ►IDPs benefiting from Value Date	Number of health fa selection criteria an improve the basic for emergency WASH response (ro Baseline 0.00 30-Apr-2021 Number of IDPs be	acilities for which the WASH factor dintegrated planned activities/cunctionalities of target facilities actural and urban) (Number, Custor Actual (Previous) 0.00	ilities have been rehabilitate interventions under the oth and to ensure sustainability om) Actual (Current) 2,432.00 24-Feb-2023	ed according to specific er project subcomponents End Target 7,500.00 30-Jun-2025
Comments: ►IDPs benefiting from Value Date Comments:	Number of health fa selection criteria an improve the basic for emergency WASH response (ro Baseline 0.00 30-Apr-2021 Number of IDPs be	acilities for which the WASH fact d integrated planned activities/cunctionalities of target facilities actual and urban) (Number, Custo Actual (Previous) 0.00 24-Dec-2022 Inefiting from services such as won points, and hygiene kits	ilities have been rehabilitate interventions under the oth and to ensure sustainability (m) Actual (Current) 2,432.00 24-Feb-2023 vater tracking, latrine constr	ed according to specific er project subcomponents End Target 7,500.00 30-Jun-2025 ruction, rehabilitated wells
Comments: ►IDPs benefiting from Value Date Comments: ►People who have ac	Number of health fa selection criteria an improve the basic for emergency WASH response (re Baseline 0.00 30-Apr-2021 Number of IDPs be and water distribution	acilities for which the WASH fact d integrated planned activities/cunctionalities of target facilities actual and urban) (Number, Custo Actual (Previous) 0.00 24-Dec-2022 Inefiting from services such as won points, and hygiene kits	ilities have been rehabilitate interventions under the oth and to ensure sustainability (m) Actual (Current) 2,432.00 24-Feb-2023 vater tracking, latrine constr	ed according to specific er project subcomponents End Target 7,500.00 30-Jun-2025 ruction, rehabilitated wells
Comments: ►IDPs benefiting from Value Date Comments: ►People who have ac	Number of health fa selection criteria an improve the basic for emergency WASH response (response) Baseline 0.00 30-Apr-2021 Number of IDPs be and water distribution	acilities for which the WASH fact d integrated planned activities/cunctionalities of target facilities actual and urban) (Number, Custo Actual (Previous) 0.00 24-Dec-2022 Inefiting from services such as won points, and hygiene kits	ilities have been rehabilitate interventions under the oth and to ensure sustainability (mm) Actual (Current) 2,432.00 24-Feb-2023 vater tracking, latrine constructed to cholera and water between the construction of the co	ed according to specific er project subcomponents End Target 7,500.00 30-Jun-2025 ruction, rehabilitated wells orne diseases (Number,

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	facilities using solar power gen	erauerr (r. tarrizerr, eraeterri)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	30.00
Date	20-May-2022	24-Dec-2022	24-Dec-2022	30-Jun-2025
►Energy generation su	upported through the Project (Me	egawatt hour(MWh), Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	454.00	5,000.00
Date	20-Jun-2022	24-Dec-2022	24-Dec-2022	30-Jun-2025
►Local NGOs involved	I in service provision (Number, C	custom)		
				End Larget
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	2.00	5.00	10.00
Value Date Comments:	0.00 30-Apr-2021	2.00	5.00 24-Feb-2023	10.00
Date Comments:	0.00 30-Apr-2021	2.00 10-Jun-2022 ental organizations hired for pro	5.00 24-Feb-2023	10.00
Date Comments:	0.00 30-Apr-2021 Local non-governme	2.00 10-Jun-2022 ental organizations hired for pro	5.00 24-Feb-2023	10.00 30-Jun-2025
Date Comments:	0.00 30-Apr-2021 Local non-governme d with services provided (Percen	2.00 10-Jun-2022 ental organizations hired for pro	5.00 24-Feb-2023 eject activities	10.00
Comments: ▶Beneficiaries satisfied /alue	0.00 30-Apr-2021 Local non-governme d with services provided (Percen	2.00 10-Jun-2022 ental organizations hired for protage, Custom) Actual (Previous)	5.00 24-Feb-2023 eject activities Actual (Current)	10.00 30-Jun-2025 End Target
Date Comments: ▶ Beneficiaries satisfied /alue Date	0.00 30-Apr-2021 Local non-government with services provided (Percent Baseline 0.00 30-Apr-2021	2.00 10-Jun-2022 ental organizations hired for protestage, Custom) Actual (Previous) 95.50	5.00 24-Feb-2023 sject activities Actual (Current) 97.00 24-Feb-2023	10.00 30-Jun-2025 End Target 85.00 30-Jun-2025
Date Comments: ▶ Beneficiaries satisfied /alue Date Comments:	0.00 30-Apr-2021 Local non-government with services provided (Percent Baseline 0.00 30-Apr-2021	2.00 10-Jun-2022 ental organizations hired for pro stage, Custom) Actual (Previous) 95.50 30-Sep-2022 ed with health, nutrition and WA	5.00 24-Feb-2023 sject activities Actual (Current) 97.00 24-Feb-2023 sSH services provided (neu	10.00 30-Jun-2025 End Target 85.00 30-Jun-2025 tral + satisfied)

Performance-Based Conditions

No

Value

Data on Financial Performance

Disbursements (by loan)

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Yes

Yes

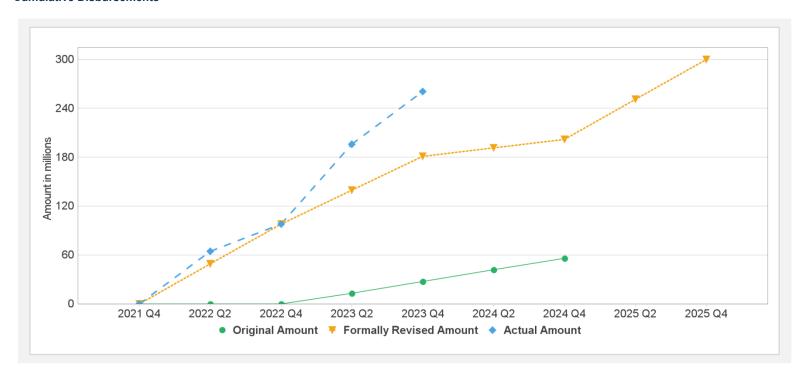
Yes

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% D	isbursed
P176570	IDA-D8800	Effective	USD	74.54	74.54	0.00	70.11	0.00		100%
P176570	IDA-D8810	Effective	USD	30.00	30.00	0.00	21.60	6.56		77%
P176570	IDA-D8820	Effective	USD	45.46	45.46	0.00	43.44	0.00		100%
P176570	IDA-E1170	Effective	USD	45.46	45.46	0.00	44.47	0.00		100%
P176570	IDA-E1180	Effective	USD	30.00	30.00	0.00	8.90	19.58		31%
P176570	IDA-E1190	Effective	USD	74.54	74.54	0.00	72.21	0.04		100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176570	IDA-D8800	Effective	30-Jun-2021	02-Oct-2021	02-Oct-2021	30-Jun-2024	30-Jun-2024
P176570	IDA-D8810	Effective	30-Jun-2021	29-Jul-2021	27-Sep-2021	30-Jun-2024	30-Jun-2024
P176570	IDA-D8820	Effective	30-Jun-2021	02-Aug-2021	27-Sep-2021	30-Jun-2024	30-Jun-2024
P176570	IDA-E1170	Effective	25-Jul-2022	29-Jul-2022	08-Aug-2022	30-Jun-2024	30-Jun-2025
P176570	IDA-E1180	Effective	25-Jul-2022	30-Jul-2022	08-Aug-2022	30-Jun-2024	30-Jun-2025
P176570	IDA-E1190	Effective	25-Jul-2022	06-Aug-2022	06-Aug-2022	30-Jun-2024	30-Jun-2025

Cumulative Disbursements



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Restructuring History

There has been no restructuring to date.

Related Project(s)

P178664-Yemen EHCP Additional Financing ,P178665-Yemen: Additional Financing for Emergency Human Capital Project

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