



## Emergency Response and Nafa Program Support Project (P168777)

WESTERN AND CENTRAL AFRICA | Guinea | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 27-Apr-2023 | ISR55836 |

Implementing Agencies: Agence nationale d'inclusion économique et sociale (ANIES), Republic of Guinea

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-May-2020

Effectiveness Date: 05-Feb-2021

Planned Mid Term Review Date: 18-Sep-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: develop the building blocks of a national shock-responsive social protection system and increase access to shock-responsive safety nets for poor and vulnerable households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Emergency cash transfers:(Cost \$25.10 M)

Support to cash transfers and accompanying measures under the Nafa Program:(Cost \$31.40 M)

Strengthening social protection institutions and shock-responsive delivery systems:(Cost \$5.50 M)

Project Management, Monitoring and Evaluation:(Cost \$8.00 M)

Contingent Emergency Response Component

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The project is on track to achieve its Development Objectives. In April 2023, ANIES completed the Emergency Cash Transfer (ECT) payment cycle (6 payments total) for around 20,000 households. ANIES also concluded a community validation process for ECT beneficiaries in November 2022, and in April 2023, it has finalized the verification of direct (female) beneficiaries for approximately 130,000 new beneficiary households. ECTs will be rolled out through a phased approach and will commence with four prefectures, namely Forecariah, Beyla, Kindia, and Kouroussa. Transfers are estimated to start in early May. The CORE-Management Information System customization has been completed and is now ready for launch as part of the project. Additionally, ANIES completed a number of crucial hirings, including those of a Project Coordinator and fiduciary specialists; critical for project implementation.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

Develop the building blocks of a national shock-responsive social protection system				
► Design, development and utilization of a Management Information system (MIS) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No MIS in place	No MIS in place	MIS developed but not yet operational	MIS system developed and utilized to monitor and manage project activities
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	This refers to the development of i) a computerized system for the management of the various benefits of the different safety net programs, capable of collecting, analyzing and storing key beneficiary information and on their economic status.			
► Development of a national social registry linked to the project MIS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	27-Apr-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	An institutionalized social registry exists with personally identifying data and socioeconomic data are registered for beneficiaries and potential beneficiaries (non-beneficiaries)			

Increase access to shock-responsive safety nets for poor and vulnerable households				
▶ Beneficiaries of emergency cash transfers for COVID-19 response (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,000.00	20,000.00	150,000.00
Date	01-Jun-2020	25-Aug-2022	13-Apr-2023	31-May-2024
Comments:	This indicator will measure the number of households receiving emergency cash transfers for COVID response under Component 1.			
□ Beneficiaries of emergency cash transfers for COVID-19 response - female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.00	30.00
▶ Beneficiaries of regular cash transfers under the Nafa Program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,000.00
Date	28-May-2020	25-Aug-2022	13-Apr-2023	31-May-2024
Comments:	Number of direct beneficiaries of regular cash transfers under ANIES' Nafa Program			
□ Beneficiaries of regular cash transfers under the Nafa Program- Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
▶ Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120,000.00	120,000.00	900,000.00
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	31-May-2024

Intermediate Results Indicators by Components



Emergency cash transfers				
<b>► Beneficiaries of emergency cash transfers receiving payments on time (within 5 days of expected payment) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	01-Jul-2020	03-Sep-2021	13-Apr-2023	30-Apr-2021
Comments:	The share of households receiving emergency cash transfers who receive them on time, i.e. within 5 days of planned transfer			
<b>► Reported exposure to sensitization messages among beneficiaries/target audience (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	80.00
Date	01-Jul-2020	03-Sep-2021	13-Apr-2023	31-Dec-2021
Comments:	The share of beneficiaries who report having received or been exposed to sensitization messaging regarding COVID-19 and SGBV, whether via SMS, voice message, banners, flyers.			
<b>► Total amount received by beneficiaries through ECTs (Amount(USD), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,262,600.00	3,400,000.00	23,600,000.00
Date	28-May-2020	25-Aug-2022	13-Apr-2023	31-May-2024
Comments:	Total cash amount (US\$ equivalent) disbursed to beneficiaries through ECTs, where 150,000 households would receive 250,000 GNF (USD\$26.3 equivalent) per month for 6 months.			
<b>Support to the Nafa Program through cash transfers and accompanying measures</b>				
<b>► Share of cash transfer beneficiary households receiving human development accompanying measures (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	The share of households receiving regular cash transfers who are also attending and receiving human development accompanying measures			
<b>► Beneficiaries reporting investment in human capital development (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00



Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	Percentage of beneficiaries of regular cash transfers who reported investments in human capital (education, health or other)			
<b>► Beneficiaries reporting diversification of livelihoods (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	Percentage of beneficiaries of the Nafa program who report having diversified their livelihoods, compared to their baseline conditions			
<b>► Children re-enrolling in school after Covid-19 (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2020	03-Sep-2021	13-Apr-2023	31-Dec-2021
Comments:	Share of school aged children in beneficiary households who are re-enrolled in school after the easing of restrictions following COVID-19 pandemic			
<b>□ Children re-enrolling in school after Covid-19-Female (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
<b>► Cash transfer beneficiaries receiving digital payments (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	Share of cash transfer beneficiaries under Component 2 who are receiving their payments through digital means (mobile or digital banking payments)			
<b>► Total amount received by beneficiaries of regular cash transfers under the Nafa Program (Amount(USD), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22,700,000.00
Date	28-May-2020	25-Aug-2022	13-Apr-2023	31-May-2024
Comments:	This indicator will measure the total cash amount received by all Nafa Program beneficiaries combined (under Component 2) in US\$ equivalent. Each household would receive 18 months of cash transfers of 250,000 GNF (USD\$26.3 equivalent) per month.			



Strengthening social protection institutions and shock-responsive delivery systems				
<b>► Cash transfer beneficiaries that have been selected through a combined PMT and community validation (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	73.00	90.00
Date	01-Jul-2020	03-Sep-2021	13-Apr-2023	30-Dec-2022
Comments:	Share of regular cash transfer beneficiary households under the Nafa Program that have been selected through a combined PMT and community validation process			
<b>► Process evaluation completed (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2020	03-Sep-2021	13-Apr-2023	31-Oct-2022
Comments:	Process evaluation of regular cash transfers implemented and results reported			
<b>► Impact evaluation implemented (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	Completion of impact evaluation surveys and analysis			
<b>► Percent of complaints received through project GRM that are addressed in a timely manner (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	The share of complaints received through the GRM which are address in a timely manner			

Project Management, Monitoring and Evaluation				
<b>► Project management cost as share of total project value (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13.00	13.00



Date	01-Jun-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	Project management expenses as a share of total project value			
<b>► Beneficiary households reached through iterative beneficiary monitoring platform (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jul-2020	25-Aug-2022	13-Apr-2023	30-Jun-2024
Comments:	Percent of beneficiary households who are contacted through the iterative beneficiary monitoring processes			

**Performance-Based Conditions**

**Data on Financial Performance**

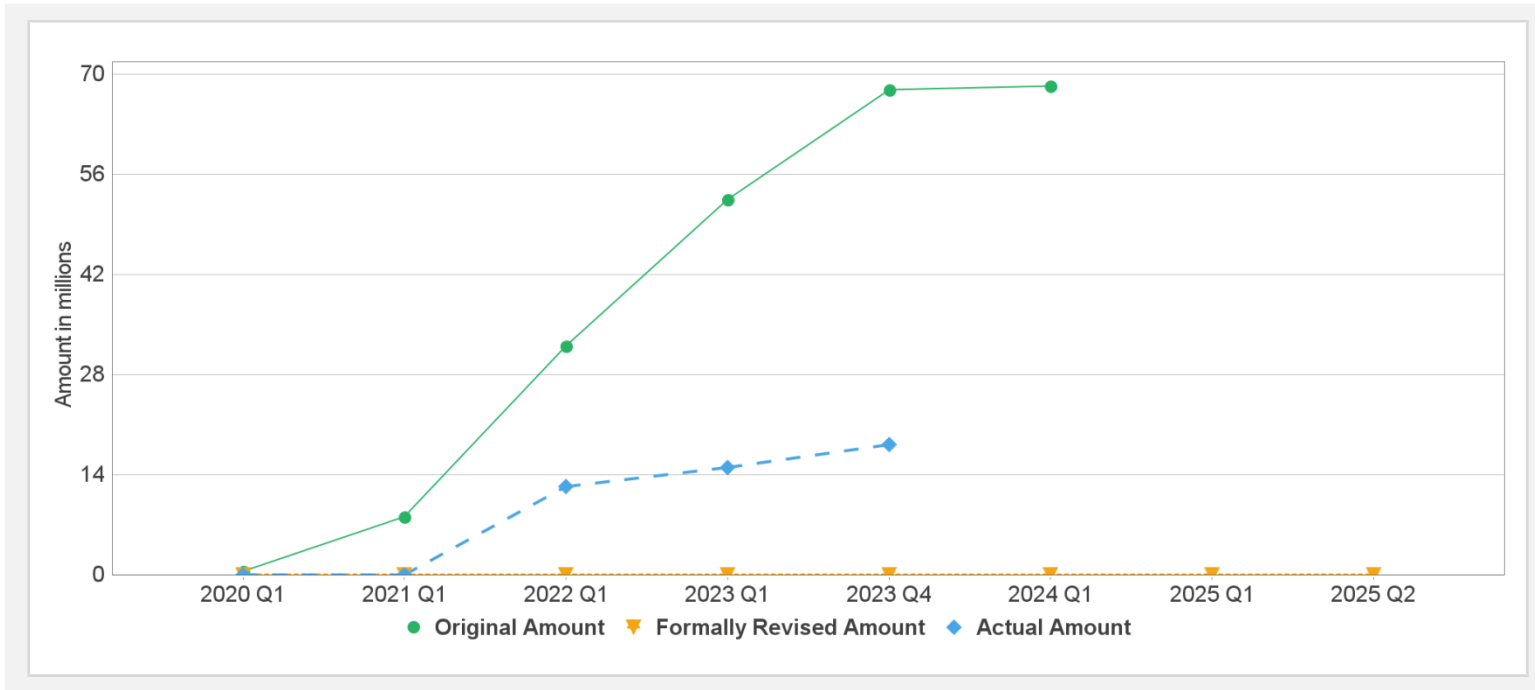
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168777	IDA-D6540	Effective	USD	70.00	70.00	0.00	18.22	51.70	26%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168777	IDA-D6540	Effective	29-May-2020	25-Jun-2020	05-Feb-2021	30-Jun-2024	30-Jun-2024

**Cumulative Disbursements**



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P177214-Emergency Response and Nafa Program Support Project Additional Financing