

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Kenya; National Value Chain Development Project (NAVCDP); P176758

Project Implementation agency: State Department for Crop Development and Agriculture Research, Ministry of Agriculture, Livestock, Fisheries and Cooperatives

Date of the Procurement Plan: July 17, 2023

Period covered by this Procurement Plan: July 2023- January 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement and Asset Disposal Act 2015, Revised Edition 2022**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) *open advertising of the procurement opportunity at the national level;*
- b) *the procurement is open to eligible firms from any country;*

- c) *the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;*
- d) *the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts;*
- e) *contracts with an appropriate allocation of responsibilities, risks, and liabilities;*
- f) *publication of contract award information;*
- g) *rights for the Bank to review procurement documentation and activities;*
- h) *an effective complaints mechanism; and*
- i) *maintenance of records of the Procurement Process.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable.***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

The project has a CDD component and the project's procurement arrangements for community-based procurement will be in line with the provisions of the Procurement Regulations and "Guidance Note for Design and

Management of Procurement Responsibilities in Community- Driven Development Projects,” dated March 15, 2012, and further elaborated in the relevant project implementation document (manual) approved by the Bank and made publicly available by the Borrower.

PROCUREMENT PLAN Kenya : NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)

General Information

Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2024-04-25
 Revised Plan Date(s): (comma delineated, leave blank) 2024-04-25
 Project ID: P176758 GPN Date: 2023-06-08
 Project Name: NATIONAL AGRICULTURAL VALUE CHAIN DEVELOPMENT PROJECT (NAVCDP)
 Loan / Credit No: IDA / 70640
 Executing Agency: Kiambu County

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
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| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| KE-KIAMBU COUNTY-423779 -GO-RFQ / refurbishment of 7 hika NAVCDP offices | IDA / 70640 | Project coordination and management | Post | Request for Quotations | Limited - National | Single Stage - One Envelope | | | Request for Quotations (Non Bank-5 PD) | 25,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | 2024-07-12 |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | |
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| KE-KIAMBU COUNTY-423716 -GO-RFQ / supply and delivery of ten motor bikes engine capacity 100 - 130 cc field bike | IDA / 70640 | Project coordination and management | Post | Request for Quotations | Limited - National | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | 2024-06-01 | | | | | | | | | | | | | 2024-08-17 |
| KE-KIAMBU COUNTY-423724 -GO-RFQ / supply and delivery of five desk top computers for MSE, CPRO, CPA, CPC, and CPAA, to replace those stolen under NABICP | IDA / 70640 | Project coordination and management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 25,000.00 | 0.00 | Pending Implementation | | | | | | | | 2024-05-16 | | | | | | | | | | | | | 2024-07-26 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | |
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CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | |
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INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | | | | | |
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| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | | | |
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