

SUMMARY PROCUREMENT PLAN

INDONESIAN ENVIRONMENT FUND TECHNICAL ASSISTANCE PROJECT

I. General

1. Project information:

Country	:	INDONESIA
Borrower	:	Republic of Indonesia
Project Name	:	Investing in Nutrition and Early Years (INEY) Phase 2 (P180491)
Project Implementing Agency (PIA)	:	Secretariat of Vice President of the Republic of Indonesia (SoVP)
		Ministry of Home Affairs (MoHA)
		National Planning and Development Agency (Bappenas)
		Ministry Of Villages (MoV)
		National Population and Family Planning Agency (BKKBN)
		Ministry of Health (MoH)

2. Bank's approval Date of the procurement Plan

Original : May 30, 2023

3. Date of General Procurement Notice: to be updated in once GPN is published

4. Period covered by this procurement plan: May 2023 – Project Closing Date (Dec 31, 2028)

5. Exchange Rate : Only for planning purposes, 1 USD : IDR 15.000,-

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Works (including turnkey, supply & installation of plant and equipment, and PPP)		
International Open	≥ US\$ 40 million	≥ US\$ 15 million
National Open	at or above US\$ 500k and less than US\$ 25 million	≥ US\$ 15 million
Request for Quotation	< US\$ 500k	N/A

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 15 million
Goods and information technology		
International Open	≥ US\$ 10 million	≥ US\$ 4million
National Open	at or above US\$ 500k and less than US\$ 2 million	≥ US\$ 4 million
Request for Quotation	< US\$ 500k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 4 million
Non-Consulting Services		
International Open	≥ US\$ 10 million	≥ US\$ 4 million
National Open	at or above US\$ 500k and less than US\$ 10	≥ US\$ 4 million
Request for Quotation	< US\$ 500k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 4 million

2. Pre-qualification : Not applicable.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): Not applicable

4. Reference to (if any) Project Operational/Procurement Manual: Not applicable

5. Any Other Special Procurement Arrangements: Not Applicable

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of RFB	1.406	2	No	Post	

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	(National Open)					
1.	Summary of the RFQ (Goods)	1.594	9	No	Post	
Total A		3.000	11			

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Consultants: firms		
International Open (Firms) - QCBS, QBS, LCS, FBS and CQS	≥ US\$ 500k	≥ US\$ 2 million
National Open (Firms) - QCBS, QBS, LCS, FBS and CQS	< US\$ 500k	-
Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	≥ US\$ 2 million
Consultants: individuals		
Competitive Selection	All	≥ US\$ 400k or as stated in the procurement plan
Direct Selection	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	≥ US\$ 400k

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref . No.	Descripti on of Assignm ents	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
1.	Summary of number of contracts that will be let under QCBS under Internatio nal Open Selection	(Time-Based /Lump-Sum)	2.620	1	Prior	
2.	Summary of number of contracts that will be let under CQS under National Open Selection	(Time-Based /Lump-Sum)	0.110	1	Post	
3.	Summary of number of individual consultant contracts that will be carried out through competitive	(Time-Based /Lump-Sum)	2.645	55	Post	

1	2	3	4	5	6	7
Ref . No.	Descripti on of Assignments	Type of Assignments	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
	selection					
Total B			5.375	15		

PROCUREMENT PLAN Indonesia : **INVESTING IN NUTRITION & EARLY YEARS PHASE 2 PROGRAM**

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2024-04-25
Revised Plan Date(s): (comma delineated, leave blank 2024-04-25)
Project ID: P180491 **GPN Date:**
Project Name: INVESTING IN NUTRITION & EARLY YEARS PHASE 2 PROGRAM
Loan / Credit No: TF / C1687
Executing Agency: Direktorat Pengembangan Sosial Budaya dan Lingkungan Desa dan Perdesaan, Kemendesa PDTT

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ID-DITJEN PDP-409536-NC-R / EO For Technical Guidance for Village Actors (KPM, TP K, Posyandu Cadres, Village TPFS) with Integrated Basic Module	TF / C1687		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		98,829.00	0.00	Pending Implementation								2024-03-03								2024-04-01		2024-06-30
ID-DITJEN PDP-409543-NC-R / EO For KPM Technical Guidance with KPM Special Module	TF / C1687		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		63,822.00	0.00	Pending Implementation								2024-03-03								2024-04-01		2024-06-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-DITJEN PDP-409567-CS-INDV / Policy and Institutional Relations Specialist/Coordinator	TF / C1687		Post	Individual Consultant Selection	Limited - National		9,935.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	
ID-DITJEN PDP-409569-CS-INDV / Knowledge Management Specialist	TF / C1687		Post	Individual Consultant Selection	Limited - National		7,980.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	
ID-DITJEN PDP-409571-CS-INDV / Information and Data Management Specialist (Senior)	TF / C1687		Post	Individual Consultant Selection	Limited - National		9,058.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	
ID-DITJEN PDP-409574-CS-INDV / Information and Data Management Specialist	TF / C1687		Post	Individual Consultant Selection	Limited - National		7,890.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	
ID-DITJEN PDP-409576-CS-INDV / Monitoring and Evaluation Specialist	TF / C1687		Post	Individual Consultant Selection	Limited - National		9,058.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	
ID-DITJEN PDP-409580-CS-INDV / Training and Education Specialist	TF / C1687		Post	Individual Consultant Selection	Limited - National		9,058.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	
ID-DITJEN PDP-409585-CS-INDV / Budget and Finance Specialist	TF / C1687		Post	Individual Consultant Selection	Limited - National		7,890.00	0.00	Pending Implementation	2024-02-13		2024-02-18		2024-03-10		2024-04-01		2024-12-31	