

PROCUREMENT PLAN (Textual Part)

Project information: P173076 – Moldova Water Security and Sanitation Project –

Project Preparation Grant

Project Implementation agency: Ministry of Agriculture, Regional Development and Environment through its Public Institution “Environmental Projects Implementation Unit”

Date of the Procurement Plan: November 11, 2020

Period covered by this Procurement Plan: November 2020 – July 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. Under the proposed project the country’s procurement procedures will not be used. When approaching the national market, the Implementation Agency will use the documents agreed with the Bank. However, these arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

MD-PIU-NORLD-346202-CS-QCBS / Technical Supervision Company Selection for Soroca Subproject	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Quality And Cost-Based Selection	Open - International		190,500.00	0.00	Pending Implementation	2023-08-01	2023-08-22	2023-10-05				2023-11-02	2023-12-02	2024-01-06	2024-02-10	2025-02-09		
MD-PIU-NORLD-365353-CS-CQS / Video spot promoting WSS program, TUM	IDA / 70270	Project management and coordination	Post	Consultant Qualification Selection	Open - National		3,000.00	0.00	Signed	2023-06-16	2023-06-07	2023-07-07	2023-08-20	2023-07-05				2023-09-19	2023-07-14	2023-10-24	2023-07-14	2023-11-23
MD-PIU-NORLD-368215-CS-CQS / Elaboration of the Employer's Requirements chapters for the project "Construction of the wastewater treatment plant and the sewerage infrastructure in the municipality of Soroca"	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Signed	2023-06-21	2023-06-22	2023-07-12	2023-08-25	2023-07-26				2023-09-24	2023-09-08	2023-10-29	2023-09-16	2024-01-07
MD-PIU-NORLD-376569-CS-CQS / Elaboration of the Baseline Assessment and the Performance Improvement Plan for the selected WSS Operators of the MWSSP	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2023-08-25	2023-08-23	2023-09-15	2023-10-25					2023-12-24	2024-01-10			2024-05-09
MD-PIU-NORLD-376584-CS-CQS / Design of Sanitary Groups for improving WASH facilities in selected rural areas and towns	IDA / 70270	Increasing access to safely managed WSS services in selected rural areas and towns	Post	Consultant Qualification Selection	Open - National		71,350.00	0.00	Signed	2023-08-25	2023-08-23	2023-09-29	2023-11-12	2023-10-16				2024-01-11	2023-11-16	2024-02-08	2023-11-16	2024-05-23
MD-PIU-NORLD-376594-CS-CQS / Design of Sanitary Groups for improving WASH facilities in selected Health Care Facilities	IDA / 70270	Increasing access to safely managed WSS services in selected rural areas and towns	Post	Consultant Qualification Selection	Open - National		57,100.00	0.00	Under Implementation	2023-08-25	2023-09-21	2023-10-06	2023-11-19					2024-01-18		2024-02-15		2024-05-30
MD-PIU-NORLD-380722-CS-CQS / Baseline survey on the level of people's satisfaction concerning Water Supply and Sanitation service delivery.	IDA / 70270	Project management and coordination	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Signed	2023-09-12	2023-09-11	2023-10-12	2023-11-17	2023-11-13				2023-12-17	2023-12-28	2024-01-12	2024-01-11	2024-07-12
MD-PIU-NORLD-346209-CS-QCBS / Elaboration of the National Development Plan for the Water Supply and Sanitation Sector in Moldova, the Long Term Investment Programme and the Financing Strategy	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Quality And Cost-Based Selection	Open - International		1,100,000.00	0.00	Canceled	2023-11-24	2023-11-29	2023-12-15	2023-12-08	2024-01-30			2024-03-20	2024-05-10	2024-06-20	2024-07-31		2026-07-31
MD-PIU-NORLD-346141-CS-CQS / Consultancy Services to develop the Environmental and Social Impact Assessment and Environmental and Social Management Plan for Riscani Water Supply Sub-project	IDA / 70270	Increasing access to safely managed WSS services in selected rural areas and towns	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Under Implementation	2023-11-24	2023-11-17	2023-12-15						2024-02-28		2024-03-21		2024-09-30
MD-PIU-NORLD-403014-CS-LCS / Financial Audit	IDA / 70270	Project management and coordination	Post	Least Cost Selection	Open - National		75,000.00	0.00	Under Implementation	2024-01-25	2024-01-17	2024-01-25	2024-01-25				2024-02-24	2024-02-24	2024-03-16	2024-04-06		2027-08-31
MD-PIU-NORLD-424191-CS-QCBS / Elaboration of the National Development Plan for the Water Supply and Sanitation Sector in Moldova, the Long Term Investment Programme and the Financing Strategy	TF / B7739	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Quality And Cost-Based Selection	Open - International		1,100,000.00	0.00	Pending Implementation	2024-04-26	2024-05-24	2024-06-17				2024-07-30	2024-08-29	2024-09-26	2024-10-25			2026-11-25

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MD-PIU-NORLD-296455-CS-1-NDV / Project manager	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open		238,392.00	3,080.00	Signed	2022-05-24	2022-05-26	2022-07-12	2022-07-14	2022-08-02	2022-07-22	2022-09-06	2022-07-30	2027-01-31	
MD-PIU-NORLD-296461-CS-1-NDV / Financial Management Officer	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open		170,280.00	0.00	Canceled	2022-05-24	2022-05-26	2022-07-12		2022-08-02		2022-09-06		2027-01-31	
MD-PIU-NORLD-296462-CS-1-NDV / Procurement Specialist	IDA / 70270	Project management and coordination	Prior	Individual Consultant Selection	Open		170,280.00	26,974.08	Signed	2022-05-24	2022-05-31	2022-07-12	2022-08-01	2022-08-02	2022-08-04	2022-09-06	2022-08-09	2027-01-31	
MD-PIU-NORLD-296463-CS-1-NDV / Chief WWS Engineer	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open		127,682.00	1,649.61	Signed	2022-05-24	2022-05-26	2022-07-12	2022-07-14	2022-08-02	2022-07-22	2022-09-06	2022-07-30	2027-01-31	
MD-PIU-NORLD-296464-CS-1-NDV / Environmental Specialist	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open		122,602.00	3,055.00	Signed	2022-05-24	2022-05-26	2022-07-12	2022-07-14	2022-08-02	2022-07-22	2022-09-06	2022-07-30	2027-01-31	
MD-PIU-NORLD-296465-CS-1-NDV / Social Specialist	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open		122,602.00	1,583.72	Signed	2022-05-24	2022-05-26	2022-07-12	2022-07-14	2022-08-02	2022-07-22	2022-09-06	2022-07-30	2027-01-31	
MD-PIU-NORLD-303355-CS-1-NDV / Financial Management officer	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open		170,280.00	2,150.00	Signed	2022-07-11	2022-07-14	2022-08-29	2022-08-01	2022-09-19	2022-08-02	2022-10-24	2022-08-07	2027-03-20	
MD-PIU-NORLD-318444-CS-1-NDV / Administrative Assistant	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National		110,000.00	0.00	Signed	2022-10-13	2022-11-18	2022-12-05	2023-06-15	2022-12-26	2023-06-19	2023-01-30		2024-01-29	
MD-PIU-NORLD-318718-CS-1-NDV / WWS Engineer	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National		117,000.00	0.00	Signed	2022-10-20	2022-11-17	2022-12-08	2022-12-28	2022-12-29	2023-01-31	2023-02-02		2024-02-01	
MD-PIU-NORLD-320076-CS-1-NDV / Monitoring and Evaluation Specialist	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National		81,000.00	0.00	Signed	2022-10-21	2022-11-17	2022-12-09	2023-03-09	2022-12-30	2023-04-01	2023-02-03		2024-01-29	
MD-PIU-NORLD-327325-CS-1-NDV / Driver Vehicles/Logistics Specialist	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National		55,000.00	0.00	Signed	2022-11-30	2022-12-01	2023-01-20	2022-12-30	2023-02-10	2023-02-01	2023-03-17	2023-02-01	2024-03-11	
MD-PIU-NORLD-328118-CS-1-NDV / Communication Specialist (Part - Time Assignment)	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National		63,000.00	0.00	Signed	2022-12-07	2022-11-23	2023-01-25	2022-12-28	2023-02-15	2023-02-01	2023-03-22	2023-02-01	2024-03-16	

MD-PIU-NORLD-339411-CS-1 NDV / Technical consultant for the development of a technical market study regarding on-site sanitation systems (septic tanks)	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	4,500.00	0.00	Canceled	2023-01-30	2023-02-09	2023-03-17	2023-04-07	2023-05-12	2023-06-11			
MD-PIU-NORLD-339413-CS-1 NDV / Legal consultant for the elaboration of the draft Government Decision regarding approval of criteria for authorization, construction, registration, control, operation and maintenance of appropriate individual wastewater collection and treatment systems	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	6,600.00	0.00	Signed	2023-01-30	2023-02-09	2023-03-31	2023-07-30	2023-04-21	2023-08-17	2023-05-26	2023-08-17	2023-07-10
MD-PIU-NORLD-339414-CS-1 NDV / Legal consultant for the elaboration of the required amendments for Law no. 303/2013 regarding the public water supply and sewerage service	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	9,500.00	0.00	Signed	2023-01-30	2023-02-09	2023-03-31	2023-03-09	2023-04-21	2023-04-01	2023-05-26	2023-04-01	2023-07-25
MD-PIU-NORLD-339416-CS-1 NDV / Technical consultant to provide support to the MIRDI in the implementation of the Subcomponent 1.1.	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	72,000.00	0.00	Canceled	2023-01-30	2023-02-09	2023-03-31	2023-04-21	2023-05-26	2024-12-06			
MD-PIU-NORLD-339417-CS-1 NDV / Strategic planning consultant to provide support to MIRDI in the implementation of the Subcomponent 2.1.	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	72,000.00	0.00	Signed	2023-01-30	2023-02-09	2023-03-31	2023-06-26	2023-04-21	2023-07-17	2023-05-26	2023-07-17	2024-12-06
MD-PIU-NORLD-346170-CS-CQS / Review and update of Detailed Design technical documents in Cahul district	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Direct Selection	Direct - National	218,000.00	0.00	Signed	2023-03-01	2023-03-11	2023-03-15	2023-03-17	2023-05-19	2023-07-14	2023-11-15		
MD-PIU-NORLD-358033-CS-1 NDV / WASH Engineer	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	50,000.00	0.00	Signed	2023-04-21	2023-04-25	2023-06-09	2023-05-18	2023-06-30	2023-06-05	2023-08-04	2023-06-05	2026-08-04
MD-PIU-NORLD-358043-CS-1 NDV / Procurement Assistant	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	32,000.00	0.00	Canceled	2023-05-05	2023-05-06	2023-06-23	2023-07-14	2023-08-18	2025-08-18			
MD-PIU-NORLD-355433-CS-1 NDV / Chief WWS Engineer-2	IDA / 70270	Project management and coordination	Post	Individual Consultant Selection	Open - National	115,000.00	0.00	Signed	2023-04-10	2023-05-06	2023-05-16	2023-04-27	2023-06-06	2023-05-10	2023-07-11	2023-05-10	2027-08-05
MD-PIU-NORLD-365351-CS-1 NDV / Procurement Specialist 2	IDA / 70270	Project management and coordination	Prior	Individual Consultant Selection	Open - National	85,140.00	0.00	Signed	2023-06-16	2023-06-07	2023-08-04	2023-06-23	2023-08-25	2023-07-10	2023-09-29	2023-07-16	2026-06-25
MD-PIU-NORLD-369172-CS-1 NDV / International individual consultant for assessment of the need to update/adjust the Moldovan Construction Normative G.03.02.2015, and Moldovan Construction Normative NCM G.03.01.2017	IDA / 70270	Increasing access to safely managed WSS services in selected rural areas and towns	Post	Individual Consultant Selection	Open - International	15,000.00	0.00	Signed	2023-06-30	2023-07-17	2023-08-18	2023-08-18	2023-09-08	2023-09-05	2023-10-13	2023-09-05	2023-11-12
MD-PIU-NORLD-369411-CS-1 NDV / Individual consultant for development of the Implementation Plan of Directive 91/271/CEE on urban wastewater treatment	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Individual Consultant Selection	Open - National	6,500.00	0.00	Signed	2023-06-30	2023-07-18	2023-08-18	2023-08-14	2023-09-08	2023-08-23	2023-10-13	2023-08-23	2023-11-22
MD-PIU-NORLD-377772-CS-1 NDV / National Consultant for Capacity Development Needs Assessment Report and development of the Capacity Development Plan for Lead Unit MIRDI	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Individual Consultant Selection	Open - National	9,000.00	0.00	Under Implementation	2023-08-25	2023-08-23	2023-10-13	2023-11-03	2023-12-08	2024-06-05			
MD-PIU-NORLD-346083-CS-CDS / Review and Update of Detailed Design Technical Documents for Riskant Sub-project implementation	IDA / 70270	Increasing access to safely managed WSS services in selected rural areas and towns	Post	Direct Selection	Direct - National	145,500.00	0.00	Under Implementation	2023-11-27	2024-02-01	2023-12-08	2024-02-07	2024-08-07				
MD-PIU-NORLD-395554-CS-1 NDV / Institutional development and support individual consultant for the Ministry of Infrastructure and Regional Development	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Individual Consultant Selection	Open - National	75,000.00	0.00	Under Implementation	2023-12-08	2023-12-07	2024-01-10	2024-01-20	2024-02-24	2025-02-23			
MD-PIU-NORLD-395565-CS-1 NDV / National consultant to support the development of the Management Informational System (MIS)	IDA / 70270	Strengthening institutional capacity at national and local levels for WSS service delivery	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Under Implementation	2023-12-08	2023-12-07	2024-01-26	2024-02-16	2024-03-22	2024-07-20			
MD-PIU-NORLD-421236-CS-1 NDV / Legal specialist for support to delegation contracts	IDA / 70270	Increasing access to safely managed WSS services in selected rural areas and towns	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Under Implementation	2024-04-16	2024-04-17	2024-06-04	2024-06-25	2024-07-30	2025-07-30			